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### **UTAH STATE OFFICE OF EDUCATION**

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
PARAEDUCATOR TO TEACHER SCHOLARSHIPS		23,400	0	0
CORE ASSESSMENT	5603/3703	157,500	0	0
U C A T ASSIST TECH	VAR/0000	309,978	20,732	41,201
INDEPENDENT LIVING - PART B	VAR/0000	1,690,847	126,904	207,322
NURSING FACILITY TRANSITION		181,306	25,182	45,402
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	0	0
Year 2010				
INDEPENDENT LIVING - PART B		0	1,842	1,842
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	(950,900)	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED PROGRAM IMP TO LEA		2,226,895	0	0
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0				
<b>Year</b> 2010				
CTE-NCLB-FORMULA	7890/4890	14,988	0	0
Year 2009				
CTE-NCLB-FORMULA		10,905	0	(262)
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU				
<b>Year</b> 2011				
CTE-NCLB-FORMULA		634,517	0	0
Year 2010	704044040	040.540	•	0
CTE-NCLB-FORMULA	7840/4840	246,513	0	0
Year 2009 CTE-NCLB-FORMULA		0	0	0
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2010				
FED FORMULA TO LEA	7830/4830	1,872,818	0	0
Year 2009				
FED STATE ACTIVITIES	7830/4830	72,429	0	0
FED FORMULA TO LEA		0	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272				
<b>Year</b> 2010				
SPECIAL ED DISCRETIONARY	7522/4522	1,029,912	0	0
FLOW THROUGH	7522/4522	227,360	0	0
REVENUE 21 F84.048a VOED BASIC GT				
Year 2011	0047/45 40	4	^	•
CTE LEADERSHIP	6047/4546	1	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 21 F84.048a VOED BASIC GT				
<b>Year</b> 2011				
CTE FORMULA ALLOCATION	6043/4538	7,000,804	0	0
CTE CORRECTIONS	6046/4537	1	0	0
CTE NON-TRADITIONAL TRNG	VAR/4530	1	0	0
CTE FORMULA RESERVE		100,000	0	0
Year 2009		•		
CTE FORMULA ALLOCATION	004044507	3	0	0
CTE CORRECTIONS	6046/4537	20,000	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED Year 2010				
FED STATE ACTIVITIES		0	0	0
FED FORMULA TO LEA		0	0	0
1 ED TORMODY TO LET		Ü	· ·	Ü
REVENUE 29 F84.323a IDEA ST PROG IMP 84.323A				
Year 2010				
SPECIAL ED DISCRETIONARY	7522/4522	0	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2011				
STATE LEADERSHIP	7582/4582	2	0	0
ABE	7583/4583	1,976,625	0	0
EL/CIVICS	7584/4584	2	0	0
PRISIONS/INSTITUTIONS	7581/4581	219,625	0	0
Year 2010				
STATE LEADERSHIP		350	0	0
ABE	7583/4583	82,551	0	53,962
EL/CIVICS	7584/4584	17,500	0	17,500
Year 2009				
ABE		68	0	0
Year 2008				
ABE		67	0	0
<b>REVENUE</b> 39 F10.550,8,9 TEFAP				
Year 2010				
SUPPORT	8079/4579	71,323	0	42,827
	007071070	. 1,020	· ·	12,027
REVENUE 41 F10.556 SPECIAL MILK				
Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	2,500	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010	0074/4574	10.000	0	•
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	10,000	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	24,000	0	0
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173				
Year 2010				
SPECIAL ED DISCRETIONARY	7524/4524	0	0	0
FLOW THROUGH	7524/4524	56,195	0	0
REVENUE 53 F94.004 SERVE AMERICA				
Year 2010		5.040	0	0
DISCRETIONARY Year 2008		5,042	0	0
DISCRETIONARY		58	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		104,082	5,828	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEA Year 2009		0	0	0
FED FORMULA TO LEA		84,326	0	0
REVENUE 61 F84.177b IND LIVING FORMULA				
Year 2010				
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	0	18,207	38,341
REVENUE 62 FEDERAL VOC REHAB TITLE 1 SECT				
Year 2010		0	7.007	7 007
INDEPENDENT LIVING - PART B		0	7,267	7,267
REVENUE 63 FEDERAL INDEPENDENT LIVING PAR Year 2010				
INDEPENDENT LIVING - PART B	VAR/0000	0	20,504	33,211
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		0	0	0
Year 2009 FED FORMULA TO LEA		0	0	0
		U	U	U
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
DISCRETIONARY	7604/4604	0	0	0
EVALUATION	7860/4860	118,022	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED		9		
REVENUE 76 FED STATE ASSESSMENTS Year 2011 CORE ASSESSMENT	7960/4960	157,500	0	0
REVENUE 79 FED CHARTER FACILITIES Year 2008 CHARTER SCHOOL BOARD		0	(5,828)	(5,828)
REVENUE 80 COLLECTIONS10 Year 2010 CTE ADULT EDUCATION DWS FUNDS		33,778	0	11,052
REVENUE 81 COLLECTION OTHER GRANTS Year 2010				
TEACHER TECH TRAINING Year 2009	7870/4870	0	0	5,960
TEACHER TECH TRAINING Year 2008		0	0	1,824
TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
SPEC EDUC STATE PROGRAMS	1225/3125	0	0	0
AT-RISK HOMELESS & MINORITY		1,537,613	0	0
AT-RISK MESA		479,292	0	0
AT-RISK GANG PREVENTION	5608/3708	1,335,369	0	0
AT-RISK YOUTH-IN-CUSTODY	5340/3221	18,321,145	0	0
ADULT ED SUPPLEMENTAL	1609/3209	185,323	0	0
INT BACCALAUREATE PROGRAM	5612/3612	100,000	0	0
CONCURRENT ENROLLMENT	5333/3213	3,736,397	0	0
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
ELECTRONIC HIGH SCHOOL		0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	0	0	0
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	43,600	0	0
JOB ENHANCEMENT-MATH/SCIENCE	5005/0005	350,000	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	975,400	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	4,130,909	0	0
USTAR CENTERS	5881/3881	6,210,000	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5863/3863	658,000	0	0
<b>Year</b> 2010 K-12		0	0	(12.214)
AT-RISK GANG PREVENTION		0	0	(12,214) 0
AT-RISK YOUTH-IN-CUSTODY		478,070	0	0
ADULT ED SUPPLEMENTAL	1609/3209	470,070	0	0
HIGH ABILITY STUDENT INITIATIVE	1000/0200	246,140	(246,140)	(246,140)
USTAR CENTERS		1,093,082	(240,140)	(240, 140)
55 // III GEITTEING		1,000,002	0	J

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED		Duaget	Garrent	rear to bate
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2009				
AT-RISK GANG PREVENTION		3,935	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		2,794,027	0	0
REVENUE 9F ARRA SCHOOL IMPROVEMENT GRANT Year 2009				
FED FORMULA TO LEA	7665/4662	14,033,101	0	0
REVENUE 9J ARRA TEFAP CAP RECOVERY Year 2009				
SUPPORT		60,888	3,281	31,178
REVENUE 9L ARRA IND LIVING Year 2009				
INDEPENDENT LIVING - PART B		0	1,999	3,162
REVENUE 9T FFY9 ARRA TECH LITERACY CHALLENGE Year 2009				
NCLB FORMULA	7670/4662	3,048,907	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2011				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	470,000	0	0
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		58,272	0	0
RECIPIENT NON REVENUE "99" TOTA	L:	35,529,062	225,918	535,961
RECIPIENT REVENUE "99" TOTA	L:	42,678,301	(246,140)	(258,354)
RECIPIENT TOTA	L:	78,207,363	(20,222)	277,607

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME  RECIPIENT 01 ALPINE SCHOOL	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 HB 328 DCWG PILOT		74,000	0	0
UPASS	5699/3799	164,360	13,697	41,091
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,008,648	33,382	33,382
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT		330,060	330,060	330,060
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA Year 2009		48,756	0	0
NCLB FORMULA		13,097	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA		1,744,961	2,015	874,422
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0 <b>Year</b> 2010				
CTE-NCLB-FORMULA	7890/4890	77,662	53,287	77,662
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	9,540,044	36,057	2,795,226
REVENUE 21 F84.048a VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	624,856	624,856	624,856
REVENUE 41 F10.556 SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	750	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	287,000	43,397	43,397
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	945,750	153,286	153,286
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	189,355	25,048	25,048

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME  RECIPIENT 01 ALPINE SCHOO	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT OF ALPINE SCHOOL	DE DISTRICT			
REVENUE 47 F10.558 CCFP FOOD SERVICE				
<b>Year</b> 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,500	19	19
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	25,000	0	14,727
SUMMER FOOD SERVICE ADMIN.	8077/4577	5,500	0	1,527
COMMENT GOD GENVICE ADMIN.	001171017	0,000	ŭ	1,027
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	240,648	0	0
REVENUE 53 F94.004 SERVE AMERICA				
Year 2010				
DISCRETIONARY		465	0	0
Year 2008			J	· ·
DISCRETIONARY		7,535	7,535	7,535
		,	,	,
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2010				
FED FORMULA TO LEA		68,888	21,884	21,884
Year 2009			_	
FED FORMULA TO LEA		4,168	0	4,168
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		161,674	0	12,926
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010	700444004	40.000	070	070
DISCRETIONARY	7604/4604	10,000	378	378
EVALUATION	7860/4860	355,151	0	259,816
NCLB STATE ACTIVITY		10,620	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
Year 2009				
TEACHER TECH TRAINING		2,187	0	0
Year 2007				
TEACHER TECH TRAINING		84	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011	FFF0/0050	205 222	00.000	00.077
CAPITAL OUTLAY FOUNDATION	5550/3650	395,906	32,993	98,977
ENROLLMENT GROWTH PROGRAM	5561/3661	667,060	55,588	166,765
K-12	VAR/3010	131,685,707	10,973,809	32,921,427

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 01 ALPINE S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(968,779)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	95,349	7,946	23,838
PROFESSIONAL STAFF	VAR/3020	12,220,459	1,018,372	3,055,116
SPEC EDUC ADD-ON	1205/3105	16,222,473	1,351,873	4,055,619
SPEC EDUC PRE-SCHOOL	1215/3115	2,905,029	242,086	726,258
SPEC EDUC SELF-CONTAINED	1210/3110	3,338,875	278,240	834,720
SPEC EDUC EXTENDED YEAR	1220/3120	112,930	9,411	28,233
SPEC EDUC STATE PROGRAMS	1225/3125	339,787	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	6,952,603	579,384	1,738,152
CLASS SIZE REDUCTION K-8	5201/3230	10,770,059	897,505	2,692,515
FLEXIBLE ALLOCATION	5310/3410	23,840,935	1,986,745	5,960,235
PUPIL TRANSPORTATION	5315/3415	7,174,598	597,884	1,793,650
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,413,865	353,466	353,466
AT-RISK STUDENT PROGRAMS	5335/3215	552,517	46,043	138,129
ADULT HIGH SCHOOL	1609/3209	360,630	30,053	90,158
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	213,017	53,254	53,254
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	226,951	18,913	56,739
CONCURRENT ENROLLMENT	5333/3213	477,053	39,754	119,263
ELL FAMILY LITERACY CENTERS	5636/3636	76,593	6,383	19,149
SCHOOL TRUST LAND PROGRAM	5420/3520	2,377,039	0	2,377,039
K-3 READING IMPROVEMENT	5805/3805	1,433,188	358,297	358,297
EDUCATOR SALARY ADJUSTMENTS	5876/3876	14,568,795	1,214,066	3,642,199
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	42,972	3,581	10,743
SCHOOL NURSES	5368/3468	96,275	8,781	24,069
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	29,161	29,161	29,161
TEACHER SUPPLIES AND MATERIALS	5868/3868	482,241	0	385,793
VOTED LEEWAY	5455/3555	6,383,591	531,966	1,595,898
BOARD LEEWAY	5460/3560	1,595,898	132,992	398,975
<b>Year</b> 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN		499,389	0	0
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	9,131,166	0	230,655
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	262,159	0	5,023
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		2,563,118	3,182	114,499

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	01	DISTRICT PGM/REV ALPINE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 9F ARRA SCH Year 2009	HOOL IMPROVE	MENT	GRANT			
FED FORMULA TO LEA				0	0	0
REVENUE 9G ARRA MCI	KINNEY VENTO	HOME	ELESS			
FED FORMULA TO LEA				31,868	0	0
REVENUE A7 STATECAL Year 2007	RRYOVER7					
DISCRETIONARY				86,621	0	0
F	RECIPIENT NON	REVI	ENUE "99" TOTAL:	30,021,151	1,348,083	5,671,587
	RECIPIENT	REVI	ENUE "99" TOTAL:	246,582,166	20,858,546	63,747,837

276,603,317

22,206,629

69,419,424

**RECIPIENT TOTAL:** 

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NA	ME RECIPIENT 02	BEAVER CO SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 11		5699/3799	14,534	1,212	3,634
<b>Year</b> 2011	STATE LIQUOR CONTROL TAX	<b>K11</b>	8070/3770	94,000	1,856	1,856
REVENUE 03 Year 2009 STAFF DEVE	STATE DRIVER TRAINING TAX	79		5,230	5,230	5,230
REVENUE 07 Year 2010	F84.318x TECH LITERACY CHA	ALLENGE0				
NCLB FORMU Year 2009 NCLB FORMU				1,004 1,375	497 497	497 497
	F84.010A TITLE I			1,070	.01	161
FED FORMUL Year 2009				64,102	44,027	44,027
	.A TO LEA F84.186a DRUG-FREE 84-186A	0	7801/4801	14,070	0	0
Year 2010 CTE-NCLB-FC Year 2009	DRMULA		7890/4890	3,301	0	0
CTE-NCLB-FC REVENUE 19	DRMULA F84.027a IDEA PL 101476 84-02	272		10,905	10,900	10,900
Year 2010 SPECIAL ED I FLOW THROU	DISCRETIONARY JGH		7522/4522 7522/4522	7,016 122,174	0	7,016 122,174
REVENUE 33 Year 2010 PRISIONS/INS	F84.002a ADULT EDUCATION A	ACT	7581/4581	7,373	0	7,373
REVENUE 42 Year 2010	F10.555 SCHOOL LUNCH PRO	G				
	CHOOL LUNCH PROGRAMS F10.555 SPECIAL ASST PROG		8071/4571	8,700	2,413	2,413
<b>Year</b> 2010	CHOOL LUNCH PROGRAMS		8072/4572	43,500	12,874	12,874

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 02 BEAVER C	DISTRICT PGM/REV O SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,548	3,409	3,409
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173	001414014	10,040	3,403	3,403
Year 2010 FLOW THROUGH	7524/4524	5,403	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
DISCRETIONARY	7604/4604	3,000	0	0
EVALUATION Year 2009	7860/4860	58,184	30,746	30,746
EVALUATION		1,614	1,614	1,614
REVENUE 83 FEDERAL-EDUC STATISTICS SYS Year 2010				
PRISIONS/INSTITUTIONS		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	2,919	243	730
K-12	VAR/3010	2,846,140	237,178	711,535
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(774)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	650,479	54,207	162,621
PROFESSIONAL STAFF	VAR/3020	410,171	34,181	102,543
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,033	45,098
SPEC EDUC ADD-ON	1205/3105	496,938	41,412	124,235
SPEC EDUC PRE-SCHOOL	1215/3115	33,069	2,756	8,268
SPEC EDUC SELF-CONTAINED	1210/3110	54,331	4,528	13,584
SPEC EDUC EXTENDED YEAR	1220/3120	4,223	352	1,056
SPEC EDUC STATE PROGRAMS	1225/3125	41,679	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	376,297	31,358	94,074
CLASS SIZE REDUCTION K-8	5201/3230	264,137	22,011	66,034
FLEXIBLE ALLOCATION	5310/3410	732,594	61,050	183,149
PUPIL TRANSPORTATION GUARANTEE ON TRANSPORTATION LEVY	5315/3415	158,777	13,231	39,694
INTERVENTIONS FOR STUDENT SUCCESS	5371/3471 5270/3270	31,163 60,967	2,597 15,242	7,791 15,242
AT-RISK STUDENT PROGRAMS	5335/3215	21,878	1,824	5,470
ADULT HIGH SCHOOL	1609/3209	245,442	20,454	61,361
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	6,266	1,567	1,567
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	566	48	142
CONCURRENT ENROLLMENT	5333/3213	35,363	2,947	8,841
SCHOOL TRUST LAND PROGRAM	5420/3520	111,595	0	111,595
K-3 READING IMPROVEMENT	5805/3805	40,189	10,047	10,047
EDUCATOR SALARY ADJUSTMENTS	5876/3876	434,549	36,212	108,637

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

DDO JECT NAME	DISTRICT	Dudmat	C	Vanuta Data
PROJECT NAME  RECIPIENT 02 BEAVER CO SO	PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,580	132	396
SCHOOL NURSES	5368/3468	5,833	484	1,482
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	5,209	5,209	5,209
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,191	0	12,153
VOTED LEEWAY	5455/3555	21,553	1,796	5,388
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		43,950	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	304,763	0	115,134
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	17,535	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		47,721	40,542	40,542
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
<b>Year</b> 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,865	1,500	1,500
RECIPIENT NON REVENUE "99" TOTA	L:	852,417	157,317	411,436
RECIPIENT REVENUE "99" TOTA	L:	7,332,664	616,099	1,907,942
RECIPIENT TOTA	L:	8,185,081	773,416	2,319,378

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NA	ME RECIPIENT 03	DISTRICT PGM/REV BOX ELDER CO SCHOOL DIS	<b>Budget</b> STRICT	Current	Year to Date
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 11	5699/3799	37,102	3,092	9,276
<b>Year</b> 2011	STATE LIQUOR CONTROL TAX	8070/3770	660,039	15,074	16,592
REVENUE 03 Year 2009 STAFF DEVEL	STATE DRIVER TRAINING TAX	9	49,390	49,390	49,390
REVENUE 08 Year 2010	F84.010A TITLE I				
FED FORMUL Year 2009	A TO LEA		291,812	0	165,395
FED FORMUL	A TO LEA	7801/4801	30,487	0	0
REVENUE 09 Year 2010 CTE-NCLB-FO	F84.186a DRUG-FREE 84-186A(	7890/4890	12,678	0	0
	F84.011a CH1 CHILD MIGRANT		,		
Year 2009 FED FORMUL	A TO LEA		106,134	0	69,225
<b>Year</b> 2010	F84.027a IDEA PL 101476 84-02	72			
FLOW THROU		7522/4522	567,901	0	535,570
<b>Year</b> 2010	F10.555 SCHOOL LUNCH PROG	3			
NATIONAL SC	CHOOL LUNCH PROGRAMS	8071/4571	70,164	6,329	8,650
<b>REVENUE</b> 43 <b>Year</b> 2010	F10.555 SPECIAL ASST PROG				
NATIONAL SC	CHOOL LUNCH PROGRAMS	8072/4572	188,250	35,907	57,870
<b>Year</b> 2010	F10.553 SCHOOL BREAKFAST	PRG 8074/4574	41,953	5,491	5,491
	F84.173a PL 99-457 84-173	007474374	41,933	5,491	3,491
Year 2009 FLOW THROU			1	0	0
REVENUE 73 Year 2010	FED ENGLISH LANG ACQ				
FED FORMUL	A TO LEA		16,903	0	11,616

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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	DISTRICT		_	
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 03	BOX ELDER CO SCHOOL DIST	IRICI		
REVENUE 74 FED IMPROVING TEACHER QU Year 2010	IAL-STA			
DISCRETIONARY	7604/4604	4,000	0	0
EVALUATION	7860/4860	217,101	0	58,197
NCLB STATE ACTIVITY		4,464	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2010				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	2,132,392	177,699	533,098
ENROLLMENT GROWTH PROGRAM	5561/3661	29,433	2,453	7,359
K-12	VAR/3010	22,548,949	1,879,079	5,637,237
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(29,907)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,885	1,074	3,222
NEC. EXISTENT SMALL SCHOOL	VAR/3015	551,921	45,993	137,980
PROFESSIONAL STAFF	VAR/3020	2,493,217	207,768	623,304
SPEC EDUC ADD-ON	1205/3105	3,223,672	268,639	805,918
SPEC EDUC PRE-SCHOOL	1215/3115	631,528	52,627	157,882
SPEC EDUC SELF-CONTAINED	1210/3110	638,939	53,245	159,735
SPEC EDUC EXTENDED YEAR	1220/3120	20,482	1,707	5,121
SPEC EDUC STATE PROGRAMS	1225/3125	92,792	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	1,523,463	126,955	380,866
CLASS SIZE REDUCTION K-8	5201/3230	1,752,213	146,018	438,054
FLEXIBLE ALLOCATION	5310/3410	4,260,438	355,037	1,065,110
PUPIL TRANSPORTATION	5315/3415	2,633,903	219,492	658,476
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	260,594	65,149	65,149
AT-RISK STUDENT PROGRAMS	5335/3215	122,339	10,195	30,585
ADULT HIGH SCHOOL	1609/3209	202,221	16,852	50,556
ACCELERATED LEARNING GIFTED AND TA	LENTED 5331/3211	36,846	9,212	9,212
ACCELERATED LEARNING ADVANCED PLA	CEMENT 5332/3212	13,028	1,086	3,258
CONCURRENT ENROLLMENT	5333/3213	57,445	4,787	14,361
ELL FAMILY LITERACY CENTERS	5636/3636	30,569	2,547	7,642
SCHOOL TRUST LAND PROGRAM	5420/3520	452,832	0	452,832
K-3 READING IMPROVEMENT	5805/3805	343,851	85,963	85,963
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,873,716	239,476	718,429
LIBRARY BOOKS & ELECTRONIC RESOURCE	S 5810/3810	9,450	788	2,363
SCHOOL NURSES	5368/3468	19,176	1,688	4,794
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	11,263	11,263	11,263
TEACHER SUPPLIES AND MATERIALS	5868/3868	96,332	0	77,066
VOTED LEEWAY	5455/3555	662,889	55,241	165,723
BOARD LEEWAY	5460/3560	440,163	36,680	110,041

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

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**Report Date:** 9/29/2010

PROJECT NAME	JT 00	DOVELDED OO	PGM/REV	Budget	Current	Year to Date
RECIPIE	NT 03	BOX ELDER CO S	SCHOOL DISTRI	IC1		
<b>REVENUE</b> 99 MINIMUM SCHOOL PI <b>Year</b> 2010	ROGRAM					
PRIOR YEAR OPTIONAL DAY KINDE	RGARTEN			138,019	0	0
REVENUE 9A ARRA IDEA Year 2009						
ARRA FUNDS			7664/4664	2,042,009	0	0
REVENUE 9B ARRA IDEA PRESCHO Year 2009	OL					
ARRA FUNDS			7667/4664	62,944	0	0
REVENUE 9E ARRA TITLE I GRANT Year 2009	s то scно	OOLS				
FED FORMULA TO LEA				479,424	0	42,502
RECIPIENT	NON REVE	NUE "99" TOTAL:		4,885,256	115,283	1,029,774
RECIP	ENT REVE	NUE "99" TOTAL:		48,287,053	4,078,713	12,422,599
	R	ECIPIENT TOTAL:		53,172,309	4,193,996	13,452,373

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	RECIPIENT	04	CACHE CO SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE Year 2011	E APPROPRIATION '	11					
UPASS Year 2010				5699/3799	46,330	3,861	11,583
CORE ASSESSMENT	-				0	0	0
REVENUE 02 STATE Year 2011	E LIQUOR CONTROL	_ TAX	11				
NATIONAL SCHOOL	LUNCH PROGRAMS	3		8070/3770	791,000	0	0
REVENUE 03 STATE Year 2009	DRIVER TRAINING	TAX9	9				
STAFF DEVELOPME	NT				50,000	50,000	50,000
<b>REVENUE</b> 07 F84.31 <b>Year</b> 2010	8x TECH LITERACY	CHAI	LLENGE0		0.445		0.445
NCLB FORMULA					9,445	0	9,445
Year 2010 FED FORMULA TO LE					380,911	0	183,949
		40040			300,911	Ü	103,949
Year 2010 CTE-NCLB-FORMULA		IODAU	)	7890/4890	17,486	0	0
Year 2009				7 0007 1000			
CTE-NCLB-FORMULA					4,177	0	0
<b>REVENUE</b> 19 F84.02 <b>Year</b> 2010	7a IDEA PL 101476	84-027	72				
SPECIAL ED DISCRE	TIONARY			7522/4522 7522/4522	42,032 1,059,598	0	42,032 1,059,598
	0- VOED DAGIO OT			132214322	1,059,596	U	1,059,596
<b>REVENUE</b> 21 F84.04 <b>Year</b> 2010	88 AOED BASIC GT						
CTE LEADERSHIP Year 2009				6047/4546	12,840	0	12,840
CTE LEADERSHIP				6047/4546	0	0	0
<b>REVENUE</b> 33 F84.00 <b>Year</b> 2010	2a ADULT EDUCAT	ION A	СТ				
ABE				7583/4583	22	0	0
<b>REVENUE</b> 42 F10.55 <b>Year</b> 2010	5 SCHOOL LUNCH	PROG	3				
NATIONAL SCHOOL	LUNCH PROGRAMS	3		8071/4571	70,000	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	RECIPIENT	04	CACHE CO SCI	DISTRICT PGM/REV HOOL DISTRIC	<b>Budget</b> T	Current	Year to Date
REVENUE 43 F10.555 Year 2010 NATIONAL SCHOOL LI				8072/4572	250,200	0	0
<b>REVENUE</b> 44 F10.553 <b>Year</b> 2010			PRG		,		
NATIONAL SCHOOL LI	UNCH PROGRAMS			8074/4574	23,868	0	0
<b>REVENUE</b> 47 F10.558 <b>Year</b> 2010	CCFP FOOD SERV	/ICE					
NSLP-AFTER SCHOOL	LUNCH PROGRAM	M		8075/4575	2,000	0	0
<b>REVENUE</b> 48 F10.559 <b>Year</b> 2010	SUMMER SPEC FO	DOC					
SUMMER FOOD SERV				8077/4577	45,000	0	25,516
REVENUE 52 F84.173				8077/4577	7,500	U	2,669
Year 2010 FLOW THROUGH				7524/4524	126,860	0	126,860
REVENUE 53 FEDERA Year 2008	AL SERVE AMERICA	A8					
DISCRETIONARY					12,500	0	12,500
<b>REVENUE</b> 60 84.287c <b>Year</b> 2010	AFT SCHOOL LEAR	RNIN	G CENTER				
FED FORMULA TO LEA	A				531,719	211,479	211,479
FED FORMULA TO LEA	A				13,780	13,780	13,780
REVENUE 73 FED EN Year 2010	GLISH LANG ACQ						
FED FORMULA TO LEA	A				86,427	39,141	39,141
Year 2009 FED FORMULA TO LEA	A				19,762	19,762	19,762
REVENUE 74 FED IMP	PROVING TEACHEI	R QU	AL-STA				
Year 2010 EVALUATION				7860/4860	268,888	0	85,194
REVENUE 99 MINIMU Year 2011	M SCHOOL PROGE	RAM					
CAPITAL OUTLAY FOL	JNDATION			5550/3650	1,091,187	90,932	272,797
ENROLLMENT GROW	TH PROGRAM			5561/3661	96,568		24,142
K-12	-\			VAR/3010	31,328,289		7,832,073
CHARTER SCHOOL LE FOREIGN EXCHANGE				VAR/3010 VAR/3010	(141,721) 28,347		0 7,087
PROFESSIONAL STAF				VAR/3010 VAR/3020	3,220,026		805,007

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 04 CACHE CO Se	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC ADD-ON	1205/3105	4,227,553	352,296	1,056,888
SPEC EDUC PRE-SCHOOL	1215/3115	953,033	79,419	238,258
SPEC EDUC SELF-CONTAINED	1210/3110	599,753	49,979	149,938
SPEC EDUC EXTENDED YEAR	1220/3120	27,094	2,258	6,774
SPEC EDUC STATE PROGRAMS	1225/3125	110,475	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	2,030,258	169,189	507,565
CLASS SIZE REDUCTION K-8	5201/3230	2,436,408	203,034	609,102
FLEXIBLE ALLOCATION	5310/3410	5,707,981	475,665	1,426,995
PUPIL TRANSPORTATION	5315/3415	3,375,802	281,317	843,951
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	357,245	89,311	89,311
AT-RISK STUDENT PROGRAMS	5335/3215	150,080	12,507	37,521
ADULT HIGH SCHOOL	1609/3209	75,683	6,307	18,921
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	49,751	12,438	12,438
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	42,388	3,532	10,597
CONCURRENT ENROLLMENT	5333/3213	285,201	23,767	71,301
ELL FAMILY LITERACY CENTERS	5636/3636	37,240	3,103	9,310
SCHOOL TRUST LAND PROGRAM	5420/3520	592,367	0	592,367
K-3 READING IMPROVEMENT	5805/3805	413,293	103,323	103,323
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,905,658	325,472	976,415
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,259	938	2,815
SCHOOL NURSES	5368/3468	24,951	2,220	6,238
TEACHER SUPPLIES AND MATERIALS	5868/3868	123,369	0	98,695
VOTED LEEWAY	5455/3555	2,804,740	233,728	701,185
BOARD LEEWAY	5460/3560	704,664	58,722	176,166
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		141,886	0	0
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	2,431,697	115,872	115,872
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009 ARRA FUNDS	7667/4664	132,308	679	679
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009 FED FORMULA TO LEA		712,817	0	83,541
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009 FED FORMULA TO LEA		4,654	0	0

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			DIOTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	04	CACHE CO SCHOOL DISTRICT			
REVENUE SA SUBSTANC Year 2010	E ABUSE-FEE	ON F	INES			
CTE SAFE AND DRUG FRI	EE STATE ACT	Г		8,905	0	3,589
<b>Year</b> 2009						
CTE SAFE AND DRUG FRI	EE STATE ACT	Γ	5672/3772	5,225	0	5,225
RI	ECIPIENT NON	I REV	ENUE "99" TOTAL:	7,167,951	454,574	2,115,254
	RECIPIENT	REV	ENUE "99" TOTAL:	64,810,828	5,468,893	16,687,180
		ı	RECIPIENT TOTAL:	71,978,779	5,923,467	18,802,434

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PROJECT NAME  RECIPIENT 05 CARBON CO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	18,980	1,582	4,746
REVENUE 02 STATE LIQUOR CONTROL TAX11  Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	245,000	566	1,922
REVENUE 03 STATE DRIVER TRAINING TAX9  Year 2009				
STAFF DEVELOPMENT		9,730	9,730	9,730
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0  Year 2010				
NCLB FORMULA		4,890	0	0
Year 2009 NCLB FORMULA		5,789	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010 FED FORMULA TO LEA		541,970	0	456,015
Year 2009 FED FORMULA TO LEA	7801/4801	21,128	0	0
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0				
Year 2010 CTE-NCLB-FORMULA	7890/4890	10,938	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2010				
CTE-NCLB-FORMULA	7840/4840	6,098	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	800,390	0	800,390
REVENUE 21 F84.048a VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	62,478	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	66,428	0	66,428
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	54,800	736	2,810

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

		, ,	DISTRICT			
PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
REC	IPIENT 05	CARBON CO	SCHOOL DISTRICT	J		
REVENUE 43 F10.555 SPECIAL	ASST PROG	3				
Year 2010						
NATIONAL SCHOOL LUNCH PRO	OGRAMS		8072/4572	108,750	6,967	26,590
REVENUE 44 F10.553 SCHOOL	BREAKFAS <sup>-</sup>	ΓPRG				
<b>Year</b> 2010						
NATIONAL SCHOOL LUNCH PRO	OGRAMS		8074/4574	38,465	1,304	1,851
REVENUE 72 FED READING FIR	RST					
<b>Year</b> 2009						
FED STATE ACTIVITIES				21,864	0	0
FED FORMULA TO LEA				103,905	0	99,888
REVENUE 74 FED IMPROVING	TEACHER Q	UAL-STA				
Year 2010						
EVALUATION			7860/4860	217,687	0	165,219
REVENUE 99 MINIMUM SCHOO	L PROGRAM	Л				
Year 2011						
K-12	<b>-</b> -		VAR/3010	4,884,597	407,050	1,221,150
CHARTER SCHOOL LEVY OFFS FOREIGN EXCHANGE STUDENT			VAR/3010 VAR/3010	(111,698) 2,577	0 215	0 645
NEC. EXISTENT SMALL SCHOOL			VAR/3015	335,095	27,925	83,775
PROFESSIONAL STAFF	_		VAR/3020	741,666	61,806	185,417
ADMINISTRATIVE COSTS			VAR/3025	154,620	12,885	38,655
SPEC EDUC ADD-ON			1205/3105	1,609,849	134,154	402,462
SPEC EDUC PRE-SCHOOL			1215/3115	348,297	29,025	87,075
SPEC EDUC SELF-CONTAINEI	D		1210/3110	368,410	30,701	92,103
SPEC EDUC EXTENDED YEAR	-		1220/3120	7,421	618	1,855
SPEC EDUC STATE PROGRAM			1225/3125	54,430	0	0
CAREER AND TECH ED ADD-0	ON		VAR/3405	625,514		156,379
CLASS SIZE REDUCTION K-8 FLEXIBLE ALLOCATION			5201/3230 5310/3410	538,811 1,472,372	·	134,703 368,094
PUPIL TRANSPORTATION			5315/3415	661,588	55,132	165,397
INTERVENTIONS FOR STUDENT	SUCCESS		5270/3270	89,695	22,424	•
AT-RISK STUDENT PROGRAM			5335/3215	48,727	4,061	12,183
ADULT HIGH SCHOOL			1609/3209	58,370	4,865	14,593
ACCELERATED LEARNING GII	FTED AND T	ALENTED	5331/3211	11,591	2,898	2,898
ACCELERATED LEARNING AD	VANCED PL	ACEMENT	5332/3212	3,493	291	873
CONCURRENT ENROLLMENT			5333/3213	31,613	2,634	7,903
ELL FAMILY LITERACY CENTER			5636/3636	22,462	1,872	5,616
SCHOOL TRUST LAND PROGRA	MM		5420/3520	178,817		178,817
K-3 READING IMPROVEMENT EDUCATOR SALARY ADJUSTME	ENTO		5805/3805 5876/3876	62,983 1,047,088	15,746 87,257	15,746 261,772
LIBRARY BOOKS & ELECTRONIC		CFS	5810/3810	3,104	87,257 259	201,772 777
SCHOOL NURSES	C INLUGUING	,_0	5368/3468	8,306	2,077	2,077
			222.0100	3,000	2,0.1	2,0.7

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

DDO IECT NAME	DISTRICT PGM/REV	Dudget	Current	Year to Date
PROJECT NAME  RECIPIENT 05 CARBON C	O SCHOOL DISTRICT	Budget	Current	rear to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,112	2,112	2,112
TEACHER SUPPLIES AND MATERIALS	5868/3868	35,487	0	28,389
Year 2010				
ADULT ED SUPPLEMENTAL	1609/3209	17,836	0	0
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		78,800	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	845,984	650,113	650,113
		,	,	222,112
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	47,883	0	47,883
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		316,457	0	0
PEVENUE OC. ADDA MOZINNEVAZENTO HOMELEGO				
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
FED FORMULA TO LEA		2,133	0	0
TED FORMODY TO LET		2,100	v	J
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
<b>Year</b> 2010				
CTE SAFE AND DRUG FREE STATE ACT		2,139	0	0
RECIPIENT NON REVENUE "99" TO	OTAL:	3,553,886	670,998	2,333,585
RECIPIENT REVENUE "99" TO	OTAL:	13,394,033	1,125,733	3,493,890
RECIPIENT TO	OTAL:	16,947,919	1,796,731	5,827,475

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 06 DAGGETT CO S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	11,065	922	2,766
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	10,800	126	126
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009 STAFF DEVELOPMENT		700	700	700
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,500	164	164
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,050	479	479
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	750	71	71
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	12,501
NEC. EXISTENT SMALL SCHOOL	VAR/3015	551,921	45,993	137,980
PROFESSIONAL STAFF	VAR/3020	77,679	6,473	19,420
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	61,204
SPEC EDUC ADD-ON SPEC EDUC PRE-SCHOOL	1205/3105 1215/3115	40,778 7,655	3,399 638	10,195 1,914
SPEC EDUC EXTENDED YEAR	1220/3120	1,727	144	432
SPEC EDUC STATE PROGRAMS	1225/3125	31,295	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	129,385	10,782	32,346
CLASS SIZE REDUCTION K-8	5201/3230	22,932	1,911	5,733
FLEXIBLE ALLOCATION	5310/3410	163,976	13,665	40,995
PUPIL TRANSPORTATION	5315/3415	96,798	8,067	24,200
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,558	1,714	5,140
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	28,935	7,234	7,234
AT-RISK STUDENT PROGRAMS ADULT HIGH SCHOOL	5335/3215 1609/3209	18,600	1,550	4,650
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	18,921 1,242	1,577 311	4,731 311
CONCURRENT ENROLLMENT	5333/3213	4,698	392	1,175
ELL FAMILY LITERACY CENTERS	5636/3636	21,651	1,804	5,413
SCHOOL TRUST LAND PROGRAM	5420/3520	59,139	0	59,139
K-3 READING IMPROVEMENT	5805/3805	28,715	7,179	7,179

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

DDO JEST MANE	DISTRICT	5.1.4		V . 5.
PROJECT NAME  RECIPIENT 06	PGM/REV  DAGGETT CO SCHOOL DISTRIC	Budget T	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRA	М			
Year 2011				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,199	7,350	22,050
LIBRARY BOOKS & ELECTRONIC RESOURG	CES 5810/3810	416	35	105
SCHOOL NURSES	5368/3468	3,747	308	976
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,868	0	2,295
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGART	EN	23,702	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	19,483	0	0
	,	,		_
REVENUE 9B ARRA IDEA PRESCHOOL				
<b>Year</b> 2009				
ARRA FUNDS	7667/4664	1,728	0	0
RECIPIENT NON RE	EVENUE "99" TOTAL:	48,076	2,462	4,306
RECIPIENT RE	EVENUE "99" TOTAL:	1,740,352	145,094	467,318
	RECIPIENT TOTAL:	1,788,428	147,556	471,624

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 07 DAVIS CO SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11	TOOL BIOTHIOT			
Year 2011 UPASS	5699/3799	166,989	13,916	41,748
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	3,450,155	2,173	2,173
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT		237,685	237,685	237,685
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA		3,435,293	0	1,059,429
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0 <b>Year</b> 2010				
CTE-NCLB-FORMULA	7890/4890	41,995	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2010				
CTE-NCLB-FORMULA	7840/4840	43,874	0	43,874
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK Year 2009				
FED FORMULA TO LEA		73,586	0	73,586
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010				
SPECIAL ED DISCRETIONARY	7522/4522	202,096	0	0
FLOW THROUGH	7522/4522	1,522,978	0	1,522,978
REVENUE 21 F84.048a VOED BASIC GT Year 2010				
CTE LEADERSHIP	6047/4546	9,000	0	0
CTE FORMULA ALLOCATION	6043/4538	644,090	0	609,450
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	1	0	0
REVENUE 41 F10.556 SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	250	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	300,000	3,323	3,323

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 07 DAVIS CO SCH	DISTRICT PGM/REV IOOL DISTRICT	Budget	Current	Year to Date
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,026,875	12,832	12,832
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG	00.20.2	.,0_0,0.0	,00_	,00_
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	237,358	2,514	2,514
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	10,000	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	125,000	0	67,486
SUMMER FOOD SERVICE ADMIN.	8077/4577	45,000	0	7,055
<b>REVENUE</b> 51 F10.582 FRESH FRUITS AND VEGETABLES0 <b>Year</b> 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		21,361	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER Year 2010				
FED FORMULA TO LEA		471,011	0	389,340
Year 2009 FED STATE ACTIVITIES		2,000	0	2,000
FED FORMULA TO LEA		15,500	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
FED FORMULA TO LEA		148,345	0	148,345
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	738,818	0	284,061
NCLB STATE ACTIVITY		21,000	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2010				
TEACHER TECH TRAINING	7870/4870	5,000	0	0
Year 2009		6	0	0
TEACHER TECH TRAINING  Year 2008		6	0	U
TEACHER TECH TRAINING		320	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	203,434	16,953	50,859
K-12	VAR/3010	135,507,808	11,292,317	33,876,952

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 07 DAVIS COS	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(723,902)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	87,618	7,302	21,905
PROFESSIONAL STAFF	VAR/3020	15,163,648	1,263,637	3,790,912
SPEC EDUC ADD-ON	1205/3105	16,886,365	1,407,197	4,221,591
SPEC EDUC PRE-SCHOOL	1215/3115	2,149,493	179,124	537,373
SPEC EDUC SELF-CONTAINED	1210/3110	4,052,848	337,737	1,013,212
SPEC EDUC EXTENDED YEAR	1220/3120	115,449	9,621	28,863
SPEC EDUC STATE PROGRAMS	1225/3125	368,609	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	7,742,889	645,241	1,935,723
CLASS SIZE REDUCTION K-8	5201/3230	10,336,512	861,376	2,584,128
FLEXIBLE ALLOCATION	5310/3410	24,623,827	2,051,986	6,155,958
PUPIL TRANSPORTATION	5315/3415	6,019,132	501,594	1,504,783
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,495,475	373,869	373,869
AT-RISK STUDENT PROGRAMS	5335/3215	622,527	51,877	155,632
ADULT HIGH SCHOOL	1609/3209	527,698	43,975	131,925
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	217,021	54,255	54,255
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	279,063	23,255	69,766
CONCURRENT ENROLLMENT	5333/3213	461,060	38,422	115,266
ELL FAMILY LITERACY CENTERS	5636/3636	92,655	7,721	23,164
ELECTRONIC HIGH SCHOOL		0	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	2,416,787	0	2,416,787
K-3 READING IMPROVEMENT	5805/3805	1,663,458	415,865	415,865
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,211,698	1,434,309	4,302,925
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	48,449	4,037	12,112
SCHOOL NURSES	5368/3468	97,481	8,891	24,370
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	38,074	38,074	38,074
TEACHER SUPPLIES AND MATERIALS	5868/3868	563,183	0	450,546
VOTED LEEWAY	5455/3555	9,772,174	814,348	2,443,044
BOARD LEEWAY	5460/3560	2,447,027	203,919	611,757
Year 2010				
AT-RISK GANG PREVENTION		256,036	256,036	256,036
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		512,617	0	0
REVENUE 9A ARRA IDEA				
Year 2009	766414664	0.005.700	0	620 256
ARRA FUNDS	7664/4664	9,005,790	0	628,256
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009	7007//00/	000 510	_	404.544
ARRA FUNDS	7667/4664	266,518	0	104,914

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

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**Report Date:** 9/29/2010

PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	07	DAVIS CO SCHOO	DL DISTRICT			
REVENUE 9E ARRA TITLE Year 2009	I GRANTS TO	SCH	ools				
FED FORMULA TO LEA					3,348,087	0	0
REVENUE 9G ARRA MCKI	NNEY VENTO	номі	ELESS				
Year 2009							
FED FORMULA TO LEA					46,746	0	2,607
REVENUE SA SUBSTANCE Year 2010	E ABUSE-FEE	ON F	INES				
CTE SAFE AND DRUG FRE	EE STATE ACT	Γ			39,710	0	39,710
<b>Year</b> 2009							
CTE SAFE AND DRUG FRE	EE STATE ACT	Γ		5672/3772	30,468	0	0
RE	CIPIENT NON	I REV	ENUE "99" TOTAL:		25,732,905	272,443	5,283,366
	RECIPIENT	REV	ENUE "99" TOTAL:		261,256,213	22,342,938	67,617,652
		F	RECIPIENT TOTAL:		286,989,118	22,615,381	72,901,018

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NA	ME RECIPIENT	08	DUCHESNE CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 1	1		5699/3799	21,306	1,776	5,327
<b>Year</b> 2011	STATE LIQUOR CONTROL	TAX1	11	8070/3770	245,250	3,275	5,950
REVENUE 03 Year 2009 STAFF DEVEL	STATE DRIVER TRAINING	ТАХ9			11,970	11,970	11,970
REVENUE 07 Year 2010 NCLB FORMU	F84.318x TECH LITERACY	CHAL	LENGE0		4,101	1,358	1,358
REVENUE 08 Year 2010	F84.010A TITLE I						
FED FORMUL Year 2009 FED FORMUL	A TO LEA			7801/4801	23,203	398,706	398,706 39,321
	M IMP TO LEA F84.186a DRUG-FREE 84-1	86A0			100,000	0	0
CTE-NCLB-FC Year 2009 CTE-NCLB-FC				7890/4890	12,493 12,633	0	0 8,178
REVENUE 19 Year 2010 FLOW THROU	F84.027a IDEA PL 101476 8 JGH	34-027	72	7522/4522	245,963	0	0
<b>Year</b> 2010	F10.556 SPECIAL MILK			8073/4573	150	0	0
REVENUE 42 Year 2010	F10.555 SCHOOL LUNCH F	PROG					
	F10.555 SPECIAL ASST PR	OG		8071/4571	59,000	4,257	8,348
REVENUE 44	HOOL LUNCH PROGRAMS	AST F	PRG	8072/4572	87,800	17,800	56,506
Year 2010 NATIONAL SC	HOOL LUNCH PROGRAMS			8074/4574	27,202	4,373	4,373

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

DIST	RICT
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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUC	HESNE CO SCHOOL DIST	_		
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010		16 010	0	0
FED FORMULA TO LEA		16,212	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA	A			
Year 2010				
EVALUATION	7860/4860	221,024	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	36,811	3,068	9,204
K-12	VAR/3010	8,129,065	677,422	2,032,266
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(3,612)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,182,688	98,557	295,672
PROFESSIONAL STAFF	VAR/3020	1,043,793	86,983	260,949
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	38,655
SPEC EDUC ADD-ON	1205/3105	1,803,787	150,316	450,948
SPEC EDUC PRE-SCHOOL	1215/3115	355,953	29,663	88,989
SPEC EDUC SELF-CONTAINED	1210/3110	519,809	43,317	129,952
SPEC EDUC EXTENDED YEAR	1220/3120	9,094	758	2,274
SPEC EDUC STATE PROGRAMS	1225/3125	65,031	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	700,190	58,350	175,048
CLASS SIZE REDUCTION K-8	5201/3230	701,589	58,466	175,398
FLEXIBLE ALLOCATION	5310/3410	1,939,328	161,611	484,833
PUPIL TRANSPORTATION	5315/3415	866,822	72,236	216,706
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,790	1,733	5,198
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	115,939	28,985	28,985
AT-RISK STUDENT PROGRAMS	5335/3215	50,097	4,175	12,525
ADULT HIGH SCHOOL	1609/3209	83,830	6,986	20,958
ACCELERATED LEARNING GIFTED AND TALENTE	ED 5331/3211	15,946	3,986	3,986
CONCURRENT ENROLLMENT	5333/3213	82,179	6,848	20,545
ELL FAMILY LITERACY CENTERS	5636/3636	22,986	1,916	5,747
SCHOOL TRUST LAND PROGRAM	5420/3520	213,981	0	213,981
K-3 READING IMPROVEMENT	5805/3805	138,698	34,675	34,675
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,271,056	105,921	317,764
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,057	338	1,014
SCHOOL NURSES	5368/3468	9,933	837	2,483
TEACHER SUPPLIES AND MATERIALS	5868/3868	42,230	0	33,784
VOTED LEEWAY	5455/3555	79,533	6,628	19,884
BOARD LEEWAY	5460/3560	28,456	2,371	7,114
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		66,386	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT
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**Report Date:** 9/29/2010

PROJECT NAME	RECIPIENT	08	DITCHESNE CO S	PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
	RECIFIENT	00	DOCI ILSINE CO S	CHOOL DISTRICT			
REVENUE 9A ARRAIDEA	<b>.</b>						
<b>Year</b> 2009							
ARRA FUNDS				7664/4664	801,844	0	0
REVENUE 9B ARRAIDEA	PRESCHOOL						
Year 2009							
ARRA FUNDS				7667/4664	35,278	0	0
DEVENUE OF ADDATITE			001.0				
REVENUE 9E ARRA TITLE Year 2009	E I GRANTS TO	SCH	OOLS				
FED FORMULA TO LEA					260,694	0	129,008
1 LB 1 ON MOLA 1 O LLA					200,001	ŭ	120,000
REVENUE 9G ARRA MCK	INNEY VENTO	HOME	ELESS				
<b>Year</b> 2009							
FED FORMULA TO LEA					5,882	1,952	1,952
R	ECIPIENT NON	REVI	ENUE "99" TOTAL:	2	2,702,050	445,467	670,997
	RECIPIENT	REV	ENUE "99" TOTAL:	19	9,751,065	1,659,031	5,089,537
		F	RECIPIENT TOTAL:	22	2,453,115	2,104,498	5,760,534

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 09 EMERY SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	5699/3799	16,244	1,354	4,062
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	131,422	1,839	2,781
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT		6,630	6,630	6,630
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA  Year 2009		10,162	0	10,162
FED FORMULA TO LEA	7801/4801	10,586	0	0
REVENUE 21 F84.048a VOED BASIC GT Year 2010				
CTE LEADERSHIP	6047/4546	20,000	20,000	20,000
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	27,500	2,391	3,832
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	60,100	12,338	25,969
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	20,948	3,571	3,571
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
DISCRETIONARY	7604/4604	10,800	0	10,800
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011 K-12	VAR/3010	2,938,417	244,868	734,604
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(18,574)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,103,842	91,987	275,961
PROFESSIONAL STAFF	VAR/3020	672,329	56,027	168,082
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	38,655
SPEC EDUC ADD-ON	1205/3105	902,563	75,214	225,642
SPEC EDUC PRE-SCHOOL	1215/3115	210,509	17,542	52,627
SPEC EDUC SELF-CONTAINED	1210/3110	87,832	7,319	21,958
SPEC EDUC EXTENDED YEAR	1220/3120	5,453	454	1,363

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	IPIENT	09	EMERY SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOO	L PROG	RAM					
<b>Year</b> 2011							
SPEC EDUC STATE PROGRAI	<b>I</b> S			1225/3125	47,044	0	0
CAREER AND TECH ED ADD-0	NC			VAR/3405	407,925	33,994	101,982
CLASS SIZE REDUCTION K-8				5201/3230	377,149	31,429	94,287
FLEXIBLE ALLOCATION				5310/3410	1,087,419	90,618	271,855
PUPIL TRANSPORTATION				5315/3415	451,616	37,635	112,905
INTERVENTIONS FOR STUDEN	SUCCE	SS		5270/3270	76,457	19,114	19,114
AT-RISK STUDENT PROGRAM	IS			5335/3215	31,522	2,627	7,881
ADULT HIGH SCHOOL				1609/3209	24,725	2,060	6,181
ACCELERATED LEARNING GI	FTED AN	ID TAI	LENTED	5331/3211	9,141	2,285	2,285
ACCELERATED LEARNING AD	VANCE	PLA	CEMENT	5332/3212	4,531	378	1,134
CONCURRENT ENROLLMENT				5333/3213	30,342	2,529	7,586
ELL FAMILY LITERACY CENTER	S			5636/3636	22,580	1,882	5,646
SCHOOL TRUST LAND PROGRA	M			5420/3520	137,444	0	137,444
K-3 READING IMPROVEMENT				5805/3805	65,422	16,356	16,356
EDUCATOR SALARY ADJUSTME	NTS			5876/3876	676,968	56,414	169,242
LIBRARY BOOKS & ELECTRONI	C RESO	JRCE	S	5810/3810	2,405	200	601
EXTENDED YEAR SPECIAL EDU	CATORS	6		5878/3878	432	432	432
TEACHER SUPPLIES AND MATE	RIALS			5868/3868	22,670	0	18,136
<b>Year</b> 2010							
PRIOR YEAR OPTIONAL DAY KI	NDERGA	RTEN	I		53,311	0	0
REVENUE 9A ARRA IDEA							
Year 2009							
ARRA FUNDS				7664/4664	531,364	0	0
REVENUE 9B ARRA IDEA PRES	CHOOL						
Year 2009							
ARRA FUNDS				7667/4664	30,641	0	11,300
REVENUE 9E ARRA TITLE I GR	ANTS TO	SCH	OOLS				
Year 2009					02 442	0	0
FED FORMULA TO LEA					83,113	0	0
REVENUE 9G ARRA MCKINNEY Year 2009	VENTO	HOME	ELESS				
FED FORMULA TO LEA					4,008	0	0
RECIPIE	NT NON	REVE	ENUE "99" TO	OTAL:	963,518	48,123	99,107
RE	CIPIENT	REVE	ENUE "99" TO	OTAL:	9,586,094	804,249	2,491,959
		F	ECIPIENT TO	OTAL:	10,549,612	852,372	2,591,066

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 10 GARFIELD CO	DISTRICT PGM/REV DISCHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
PROSTART AND ONLINE TESTING UPASS	5699/3799 5699/3799	348,000 12,937	0 1,078	0 3,234
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	45,941	487	487
Year 2009				
STAFF DEVELOPMENT		390	390	390
<b>REVENUE</b> 04 FEDERAL MINERAL LEASE10 <b>Year</b> 2010				
FML H.B. 96	7640/4640	32,166	0	32,166
<b>REVENUE</b> 07 F84.318x TECH LITERACY CHALLENGE0 <b>Year</b> 2010  NCLB FORMULA		844	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA Year 2009		98,608	0	0
FED FORMULA TO LEA	7801/4801	17,543	0	0
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0 <b>Year</b> 2010				
CTE-NCLB-FORMULA	7890/4890	2,264	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010				
SPECIAL ED DISCRETIONARY FLOW THROUGH	7522/4522 7522/4522	3,902 197,652	0	0
REVENUE 21 F84.048a VOED BASIC GT Year 2010		,		
CTE LEADERSHIP	6047/4546	15,230	15,230	15,230
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	6,657	0	6,657
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,500	633	633

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 10 GARFIELD CO	DISTRICT PGM/REV SCHOOL DISTRIC	Budget	Current	Year to Date
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	22,850	3,423	3,423
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,921	363	363
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173 <b>Year</b> 2010  FLOW THROUGH	7524/4524	8,038	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010	102414024	0,000	Ū	v
EVALUATION	7860/4860	46,357	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,333	25,000
K-12	VAR/3010	1,430,758	119,230	357,690
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(2,063)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,754,321	146,193	438,580
PROFESSIONAL STAFF ADMINISTRATIVE COSTS	VAR/3020 VAR/3025	394,727 206,160	32,894 17,180	98,682 51,540
SPEC EDUC ADD-ON	1205/3105	367,055	30,588	91,764
SPEC EDUC PRE-SCHOOL	1215/3115	45,471	3,789	11,368
SPEC EDUC SELF-CONTAINED	1210/3110	44,368	3,697	11,092
SPEC EDUC EXTENDED YEAR	1220/3120	3,196	266	799
SPEC EDUC STATE PROGRAMS	1225/3125	35,632	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	408,301	34,025	102,075
CLASS SIZE REDUCTION K-8	5201/3230	156,717	13,060	39,180
FLEXIBLE ALLOCATION	5310/3410	644,338	53,695	161,085
PUPIL TRANSPORTATION	5315/3415	175,757	14,646	43,939
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	65,476	5,456	16,369
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	54,440 48,600	13,610	13,610
AT-RISK STUDENT PROGRAMS ADULT HIGH SCHOOL	5335/3215 1609/3209	18,600 61,005	1,550 5,084	4,650 15,252
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,476	1,369	1,369
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	189	16	48
CONCURRENT ENROLLMENT	5333/3213	5,121	427	1,281
SCHOOL TRUST LAND PROGRAM	5420/3520	87,443	0	87,443
K-3 READING IMPROVEMENT	5805/3805	61,445	15,361	15,361
EDUCATOR SALARY ADJUSTMENTS	5876/3876	375,568	31,297	93,892
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,519	127	381
SCHOOL NURSES	5368/3468	4,880	1,220	1,220
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	3,828	3,828	3,828

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	10	GARFIELD CO SCHOOL DIS	_	Current	rear to Date
REVENUE 99 MINIMUM SCHOOL PROC	SRAM				
Year 2011 TEACHER SUPPLIES AND MATERIALS BOARD LEEWAY Year 2010		5868/3868 5460/3560	,	0 3,106	10,276 9,317
PRIOR YEAR OPTIONAL DAY KINDERG	ARTEN		35,200	0	0
REVENUE 9A ARRAIDEA Year 2009					
ARRA FUNDS		7664/4664	186,358	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009					
ARRA FUNDS		7667/4664	3,144	0	0
REVENUE 9E ARRA TITLE I GRANTS TO Year 2009	O SCHO	OLS			
FED FORMULA TO LEA			58,408	0	0
REVENUE 9G ARRA MCKINNEY VENTO Year 2009	HOMEL	ESS			
FED FORMULA TO LEA			1,745	0	0
REVENUE SA SUBSTANCE ABUSE-FEE Year 2010	ON FIN	IES			
CTE SAFE AND DRUG FREE STATE AC	Т		1,500	0	0
RECIPIENT NOI	N REVEN	NUE "99" TOTAL:	1,122,955	21,604	62,583
RECIPIEN		NUE "99" TOTAL:	6,595,039	560,047	1,707,091
	RE	CIPIENT TOTAL:	7,717,994	581,651	1,769,674

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAM	ME RECIPIENT 11	GRAND CO SCH	DISTRICT PGM/REV IOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 S Year 2011 UPASS	STATE APPROPRIATION 11		5699/3799	14,358	1,197	3,590
<b>Year</b> 2011	STATE LIQUOR CONTROL TAX HOOL LUNCH PROGRAMS	<b>K</b> 11	8070/3770	93,850	0	4,022
REVENUE 03 S Year 2009 STAFF DEVELO	STATE DRIVER TRAINING TAX	(9		15,880	15,880	15,880
REVENUE 07   Year 2010 NCLB FORMUL	F84.318x TECH LITERACY CHA	ALLENGE0		2,266	0	92
	F84.010A TITLE I			2,200	Ü	32
REVENUE 09   Year 2010	A TO LEA F84.186a DRUG-FREE 84-186A	.0		34,989	0	0
CTE-NCLB-FOR	RMULA		7890/4890	4,430	2,194	2,194
<b>Year</b> 2010	F84.027a IDEA PL 101476 84-0	272				
SPECIAL ED D FLOW THROUG	ISCRETIONARY GH		7522/4522 7522/4522	1,269 45,679	0	0
REVENUE 21   Year 2010	F84.048a VOED BASIC GT					
CTE FORMULA			6043/4538	31,336	0	31,336
Year 2010 ABE	F84.002a ADULT EDUCATION A	ACT	7583/4583	1	0	0
REVENUE 42   Year 2010	F10.555 SCHOOL LUNCH PRO	G				
	HOOL LUNCH PROGRAMS		8071/4571	9,500	0	2,514
<b>Year</b> 2010	F10.555 SPECIAL ASST PROG HOOL LUNCH PROGRAMS		8072/4572	48,350	0	15,034
REVENUE 44	F10.553 SCHOOL BREAKFAST	PRG				·
Year 2010 NATIONAL SCH	HOOL LUNCH PROGRAMS		8074/4574	10,872	0	4,143

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

REVENUE 47 F10.558 CCFP FOOD SERVICE         Year 2010       8075/4575       650       0       214         REVENUE 48 F10.559 SUMMER SPEC FOOD       F10.559 SUMMER SPEC FOOD       526         SUMMER FOOD SERVICE PROGRAM       8077/4577       7,500       0       526         SUMMER FOOD SERVICE ADMIN.       8077/4577       2,500       0       55
NSLP-AFTER SCHOOL LUNCH PROGRAM       8075/4575       650       0       214         REVENUE 48 F10.559 SUMMER SPEC FOOD Year 2010       F10.559 SUMMER SPEC FOOD SUMMER SPEC FOOD SERVICE PROGRAM       8077/4577       7,500       0       526
Year         2010           SUMMER FOOD SERVICE PROGRAM         8077/4577         7,500         0         526
SUMMER FOOD SERVICE ADMIN. 8077/4577 2,500 0 55
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173 <b>Year</b> 2010
FLOW THROUGH 7524/4524 6,075 0 0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER Year 2010
FED FORMULA TO LEA       95,000       0       22,684         Year 2009
FED STATE ACTIVITIES 0 0, 5,122
FED FORMULA TO LEA 11,622 0 4,910
REVENUE 81 COLLECTION OTHER GRANTS Year 2009
TEACHER TECH TRAINING 21 0 0
Year 2008TEACHER TECH TRAINING7500
REVENUE 99 MINIMUM SCHOOL PROGRAM
Year 2011
ENROLLMENT GROWTH PROGRAM 5561/3661 2,108 176 528  K-12 VAR/3010 1,869,170 155,765 467,293
CHARTER SCHOOL LEVY OFFSET VAR/3010 (17,542) 0 0
NEC. EXISTENT SMALL SCHOOL VAR/3015 256,249 21,354 64,062
PROFESSIONAL STAFF VAR/3020 379,427 31,619 94,857
ADMINISTRATIVE COSTS VAR/3025 180,390 15,033 45,098
SPEC EDUC ADD-ON         1205/3105         511,743         42,645         127,936
SPEC EDUC PRE-SCHOOL         1215/3115         91,859         7,655         22,965
SPEC EDUC SELF-CONTAINED 1210/3110 133,246 11,104 33,312
SPEC EDUC EXTENDED YEAR 1220/3120 4,149 346 1,038
SPEC EDUC STATE PROGRAMS         1225/3125         39,968         0         0           CAREER AND TECH ED. ADD ON         VARIANTE CONTRACTOR (CONTRACTOR)         274,050         23,042         CONTRACTOR (CONTRACTOR)
CAREER AND TECH ED ADD-ON VAR/3405 274,950 22,913 68,738
CLASS SIZE REDUCTION K-8 5201/3230 231,257 19,271 57,814
FLEXIBLE ALLOCATION       5310/3410       661,111       55,093       165,279         PUPIL TRANSPORTATION       5315/3415       223,122       18,594       55,781
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 58,171 14,543 14,543
AT-RISK STUDENT PROGRAMS 5335/3215 20,568 1,714 5,142
ADULT HIGH SCHOOL 1609/3209 28,402 2,367 7,101
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 5,430 1,358 1,358

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRA	ND CO SCHOOL DISTRIC	T		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ACCELERATED LEARNING ADVANCED PLACEME	NT 5332/3212	566	48	142
CONCURRENT ENROLLMENT	5333/3213	14,897	1,241	3,724
SCHOOL TRUST LAND PROGRAM	5420/3520	108,923	0	108,923
K-3 READING IMPROVEMENT	5805/3805	55,073	13,768	13,768
EDUCATOR SALARY ADJUSTMENTS	5876/3876	482,360	40,197	120,591
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,309	109	327
SCHOOL NURSES	5368/3468	5,753	477	1,462
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	9,766	9,766	9,766
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,820	0	12,656
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		45,222	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE	"99" TOTAL:	437,723	19,271	112,316
RECIPIENT REVENUE	"99" TOTAL:	5,693,467	487,156	1,504,204
RECIP	IENT TOTAL:	6,131,190	506,427	1,616,520

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	,,,							
PROJECT NA	ME RECIPIENT	12	GRANITE SCHOO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date	
REVENUE 01	STATE APPROPRIATION	11						
Year 2011	OTATE AND TROP TO A							
UPASS				5699/3799	173,385	14,449	43,347	
	STATE LIQUOR CONTRO	L TAX	11					
<b>Year</b> 2011								
NATIONAL SC	CHOOL LUNCH PROGRAMS	S		8070/3770	3,395,300	68,236	73,736	
REVENUE 03	STATE DRIVER TRAINING	Σ ΤΛΥ(	2					
Year 2009	STATE DRIVER TRAINING	ואאו	9					
STAFF DEVEL	ODMENT				306,490	306,490	306,490	
STAFF DEVEL	OFIVILINI				300,490	300,490	300,490	
<b>REVENUE</b> 07	F84.318x TECH LITERACY	CHA	LLENGE0					
<b>Year</b> 2010								
NCLB FORMU	ILA				114,929	114,929	114,929	
Year 2009								
NCLB FORMU	ILA				4,005	4,005	4,005	
	F84.010A TITLE I							
<b>Year</b> 2010								
FED FORMUL	A TO LEA				11,921,839	10,428,659	10,428,659	
FED PROGRA	M IMP TO LEA				200,000	0	0	
<b>Year</b> 2009								
FED FORMUL	A TO LEA				648,935	7,500	7,500	
FED PROGRA	M IMP TO LEA				447,186	475,977	475,977	
	F84.186a DRUG-FREE 84-	-186A0	)					
Year 2010							_	
CTE-NCLB-FC	ORMULA			7890/4890	209,799	0	0	
Year 2009						_	_	
CTE-NCLB-FC	DRMULA				8,770	0	0	
REVENUE 13	F84.013a L T-I NEGLECTE	ם & ח:	FLIQU					
Year 2009	101.0100 2 1 1112022012		22.40					
CTE-NCLB-FC	ORMULA				154,847	0	0	
					, ,			
REVENUE 15	F84.011a CH1 CHILD MIG	RANT	WORK					
<b>Year</b> 2009								
FED FORMUL	A TO LEA				72,654	20,000	20,000	
<b>PEVENUE</b> 18	F84.213c CH1 EVEN STAF	) ΣΤΩΛ'	2120					
Year 2010	104.2130 OITI EVEN STAI	XI 04-	2130					
FED FORMUL	Δ ΤΟ Ι ΕΔ				143,674	143,674	143,674	
I ED I ONWOL	CLI				170,014	175,014	175,074	
<b>REVENUE</b> 19	F84.027a IDEA PL 101476	84-02	72					
<b>Year</b> 2010								
SPECIAL ED I	DISCRETIONARY			7522/4522	133,219	0	0	
FLOW THROU	JGH			7522/4522	7,573,820	0	0	

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 12 GRANITE SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 21 F84.048a VOED BASIC GT Year 2010 CTE FORMULA ALLOCATION	6043/4538	628,505	0	0
REVENUE 28 F84.196a HOMELESS CHILD ED Year 2010 FED FORMULA TO LEA		46,321	46,321	46,321
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2010 ABE EL/CIVICS	7583/4583 7584/4584	103,247 20,940	0	103,247 20,940
Year 2009 EL/CIVICS		1	0	0
REVENUE 41 F10.556 SPECIAL MILK Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	750	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	316,000	95,674	105,080
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010	337.17.187.1	0.0,000	33,011	100,000
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 44 F10.553 SCHOOL BREAKFAST PRG	8072/4572	1,854,145	545,688	604,411
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	416,636	120,404	134,207
<b>REVENUE</b> 47 F10.558 CCFP FOOD SERVICE <b>Year</b> 2010  NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	18,000	6,181	9,205
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173 <b>Year</b> 2010  FLOW THROUGH	7524/4524	404,825	0	0
REVENUE 53 F94.004 SERVE AMERICA Year 2010		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
DISCRETIONARY  Year 2008  DISCRETIONARY		15,347 153	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER Year 2010				
FED FORMULA TO LEA		205,033	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 12 GRANITE SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER				
Year 2009		4.550	0	0
FED STATE ACTIVITIES FED FORMULA TO LEA		1,550 30,406	0 26,906	0 26,906
		30,400	20,500	20,300
REVENUE 72 FED READING FIRST Year 2009				
FED STATE ACTIVITIES		21,864	0	0
FED FORMULA TO LEA		415,239	271,632	271,632
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
FED FORMULA TO LEA		1,490,835	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010 DISCRETIONARY	7604/4604	37,955	0	0
EVALUATION	7860/4860	2,770,150	0	0
Year 2009		, ,		
DISCRETIONARY	7604/4604	586	0	0
EVALUATION		23,358	0	17,545
REVENUE 80 COLLECTIONS10				
Year 2010 CTE ADULT EDUCATION DWS FUNDS		114,862	0	51,015
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING		4	0	0
Year 2008				
TEACHER TECH TRAINING		41	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	131,833,681	10,986,140	32,958,420
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(772,598)	0	0
PROFESSIONAL STAFF	VAR/3020	15,376,830	1,281,403	3,844,208
SPEC EDUC ADD-ON	1205/3105	18,788,672	1,565,723	4,697,169
SPEC EDUC PRE-SCHOOL	1215/3115	2,541,422	211,786	635,356
SPEC EDUC SELF-CONTAINED	1210/3110	4,645,300	387,108	1,161,325
SPEC EDUC EXTENDED YEAR	1220/3120	121,865	10,155	30,466
SPEC EDUC STATE PROGRAMS	1225/3125	372,225	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	7,485,377	623,781	1,871,344
CLASS SIZE REDUCTION K-8	5201/3230	10,588,103	882,342	2,647,026
FLEXIBLE ALLOCATION	5310/3410	25,232,901	2,102,742	6,308,226
PUPIL TRANSPORTATION	5315/3415	4,254,189	354,516	1,063,548
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,264,933	566,233	566,233

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 12 GRANITE SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
HIGHLY IMPACTED SCHOOLS	5366/3466	1,064,705	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	813,684	67,807	203,421
ADULT HIGH SCHOOL	1609/3209	1,080,000	90,000	270,000
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	220,072	55,018	55,018
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	188,811	15,734	47,203
CONCURRENT ENROLLMENT	5333/3213	343,782	28,649	85,946
HIGH ABILITY STUDENT INITIATIVE	5625/3725	435,100	108,775	108,775
ELL FAMILY LITERACY CENTERS	5636/3636	296,595	24,716	74,149
SCHOOL TRUST LAND PROGRAM	5420/3520	2,513,505	0	2,513,505
K-3 READING IMPROVEMENT	5805/3805	2,001,087	500,272	500,272
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,655,197	1,554,600	4,663,800
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	50,768	4,231	12,693
SCHOOL NURSES	5368/3468	100,651	9,183	25,163
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	59,057	59,057	59,057
TEACHER SUPPLIES AND MATERIALS	5868/3868	618,385	0	494,708
VOTED LEEWAY	5455/3555	2,966,509	247,209	741,627
BOARD LEEWAY	5460/3560	2,071,340	172,612	517,836
Year 2010				
AT-RISK GANG PREVENTION		257,422	217,550	217,550
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		1,251,077	0	0
REVENUE 9A ARRA IDEA				
Year 2009				_
ARRA FUNDS	7664/4664	11,271,557	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	433,749	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		8,393,388	2,194,832	2,194,832
REVENUE 9F ARRA SCHOOL IMPROVEMENT GRANT Year 2009				
FED FORMULA TO LEA		2,000,000	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
FED FORMULA TO LEA		50,096	14,819	14,819
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		41,780	41,780	41,780

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### **UTAH STATE OFFICE OF EDUCATION**

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

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**Report Date:** 9/29/2010

			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	12	GRANITE SCHOOL DISTRICT			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES						
<b>Year</b> 2010						
CTE SAFE AND DRUG FF	REE STATE ACT	Г		41,780	41,780	41,780
F	RECIPIENT NON	I REV	ENUE "99" TOTAL:	56,636,175	14,948,156	15,260,257
	RECIPIENT	REV	ENUE "99" TOTAL:	257,720,647	22,127,342	66,374,044
		ı	RECIPIENT TOTAL:	314,356,822	37,075,498	81,634,301

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## UTAH STATE OFFICE OF EDUCATION Report Date: 9/29/2010

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 13 IRON CO SCHOOL	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11	OOL DIOTRIOT			
Year 2011 UPASS	5699/3799	30,686	2,558	7,672
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	442,927	7,468	7,468
REVENUE 03 STATE DRIVER TRAINING TAX9 Year 2009				
STAFF DEVELOPMENT		24,590	24,590	24,590
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		16,974	0	16,579
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA		829,018	0	500,953
Year 2009 FED FORMULA TO LEA	7801/4801	50,243	50,243	50,243
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0				
Year 2010 CTE-NCLB-FORMULA	7890/4890	2,000	0	98
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2009 FED FORMULA TO LEA		756	0	0
<b>REVENUE</b> 18 F84.213c CH1 EVEN START 84-213C <b>Year</b> 2010				
FED FORMULA TO LEA		59,618	0	44,020
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	322,973	0	322,973
REVENUE 21 F84.048a VOED BASIC GT Year 2010				
CTE LEADERSHIP	6047/4546	20,000	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	36,500	9,708	9,708
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	206,550	55,331	55,331

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## UTAH STATE OFFICE OF EDUCATION Report Date: 9/29/2010

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 13 IRON CO SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	53,070	12,201	12,201
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173 <b>Year</b> 2010  FLOW THROUGH	7524/4524	19,708	0	19,708
REVENUE 73 FED ENGLISH LANG ACQ Year 2010 FED FORMULA TO LEA		9,525	0	9,525
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010 EVALUATION	7860/4860	90,280	90,076	90,076
REVENUE 81 COLLECTION OTHER GRANTS Year 2009 TEACHER TECH TRAINING		123	0	0
REVENUE 98 STATE APPROPRIATION-OTHER Year 2011 FLOW THRU	5613/3713	86,914	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011	33.00			·
K-12	VAR/3010	14,489,696	1,207,475	3,622,425
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(137,740)	0	0
NEC. EXISTENT SMALL SCHOOL PROFESSIONAL STAFF	VAR/3015 VAR/3020	374,518 1,873,783	31,210 156,149	93,630 468,447
SPEC EDUC ADD-ON	1205/3105	2,979,429	248,286	744,858
SPEC EDUC PRE-SCHOOL	1215/3115	777,125	64,760	194,281
SPEC EDUC SELF-CONTAINED	1210/3110	429,071	35,756	107,268
SPEC EDUC EXTENDED YEAR	1220/3120	15,884	1,324	3,972
SPEC EDUC STATE PROGRAMS	1225/3125	82,290	0	0
CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8	VAR/3405 5201/3230	1,086,492 1,309,597	90,541 109,133	271,623 327,399
FLEXIBLE ALLOCATION	5310/3410	3,312,102	276,009	828,026
PUPIL TRANSPORTATION	5315/3415	1,337,710	111,476	334,428
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	199,286	49,822	49,822
AT-RISK STUDENT PROGRAMS	5335/3215	108,468	9,039	27,117
ADULT HIGH SCHOOL	1609/3209	86,630	7,220	21,658
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	27,996	6,999	6,999
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	11,234	937	2,809
CONCURRENT ENROLLMENT	5333/3213	28,542	2,379	7,136
ELL FAMILY LITERACY CENTERS SCHOOL TRUST LAND PROGRAM	5636/3636 5420/3520	27,343 355,826	2,279 0	6,837 355,826

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## UTAH STATE OFFICE OF EDUCATION Report Date: 9/29/2010

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 13 IRON CO SCHOOL	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
K-3 READING IMPROVEMENT	5805/3805	203,305	50,826	50,826
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,370,312	197,526	592,578
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,465	539	1,617
SCHOOL NURSES	5368/3468	15,331	1,335	3,833
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	3,625	3,625	3,625
TEACHER SUPPLIES AND MATERIALS	5868/3868	81,081	0	64,864
VOTED LEEWAY	5455/3555	65,979	5,498	16,495
BOARD LEEWAY	5460/3560	33,457	2,788	8,364
Year 2010				
ADULT ED SUPPLEMENTAL	1609/3209	1,918	1,918	1,918
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		147,177	0	0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	1,251,767	230,815	298,383
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	49,429	4,872	9,836
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		945,360	0	256,912
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009 FED FORMULA TO LEA		9,955	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010 CTE SAFE AND DRUG FREE STATE ACT		5,096	0	4,266
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	10,318	0	10,318
RECIPIENT NON REVENUE "99" TOTAL	:	4,574,380	487,862	1,750,860
RECIPIENT REVENUE "99" TOTAL	:	31,703,932	2,674,849	8,218,681
RECIPIENT TOTAL	:	36,278,312	3,162,711	9,969,541

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## UTAH STATE OFFICE OF EDUCATION

**Report Date:** 9/29/2010

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 14 JORDAN SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	126,301	10,525	31,575
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,513,597	53,271	62,804
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010 STAFF DEVELOPMENT		78,874	78,874	78,874
Year 2009 STAFF DEVELOPMENT		195,496	195,496	195,496
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		26,013	0	0
REVENUE 08 F84.010A TITLE I				
Year 2010 FED FORMULA TO LEA Year 2009		1,323,491	0	0
FED FORMULA TO LEA	7801/4801	113,931	0	113,931
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010 CTE-NCLB-FORMULA	7890/4890	34,975	0	14,270
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK Year 2009 FED FORMULA TO LEA		32,820	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272				
Year 2010 FLOW THROUGH	7522/4522	4,506,064	0	4,506,063
REVENUE 21 F84.048a VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	325,897	0	325,897
REVENUE 28 F84.196a HOMELESS CHILD ED Year 2010 FED FORMULA TO LEA		55,761	0	55,761
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2010 ABE	7583/4583	25,056	0	25,056

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## UTAH STATE OFFICE OF EDUCATION Report Date: 9/29/2010

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 14 JORDAN SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	385,000	69,252	83,834
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	711,600	201,474	255,611
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	95,778	16,270	22,126
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	750	0	0
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	190,616	0	65,875
REVENUE 53 F94.004 SERVE AMERICA Year 2010				
DISCRETIONARY		2,270	0	0
Year 2008 DISCRETIONARY		1,476	0	1,476
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010 FED FORMULA TO LEA		243,516	0	128,443
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
DISCRETIONARY	7604/4604	4,000	0	0
EVALUATION	7860/4860	684,572	39,718	215,454
NCLB STATE ACTIVITY		10,000	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2007				
TEACHER TECH TRAINING		77	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	250,218	20,852	62,555
K-12	VAR/3010	99,433,515	8,286,126	24,858,379
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,183,274)	0 2 65 1	10.053
FOREIGN EXCHANGE STUDENTS	VAR/3010	43,809	3,651	10,953
PROFESSIONAL STAFF	VAR/3020	9,691,301	807,608	2,422,825
SPEC EDUC ADD-ON SPEC EDUC PRE-SCHOOL	1205/3105 1215/3115	13,554,587 1,462,084	1,129,549 121,840	3,388,647 365,521

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## UTAH STATE OFFICE OF EDUCATION Report Date: 9/29/2010

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 14 JORDAN	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC SELF-CONTAINED	1210/3110	3,432,020	286,002	858,006
SPEC EDUC EXTENDED YEAR	1220/3120	88,162	7,347	22,041
SPEC EDUC STATE PROGRAMS	1225/3125	297,946	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	5,257,678	438,140	1,314,420
CLASS SIZE REDUCTION K-8	5201/3230	7,921,862	660,156	1,980,466
FLEXIBLE ALLOCATION	5310/3410	18,025,908	1,502,159	4,506,477
PUPIL TRANSPORTATION	5315/3415	5,165,721	430,477	1,291,431
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,070,191	267,548	267,548
AT-RISK STUDENT PROGRAMS	5335/3215	411,724	34,310	102,931
ADULT HIGH SCHOOL	1609/3209	395,873	32,989	98,968
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	158,754	39,689	39,689
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	97,710	8,143	24,428
CONCURRENT ENROLLMENT	5333/3213	400,552	33,379	100,138
ELL FAMILY LITERACY CENTERS	5636/3636	65,547	5,462	16,387
SCHOOL TRUST LAND PROGRAM	5420/3520	1,801,571	0	1,801,571
K-3 READING IMPROVEMENT	5805/3805	1,127,487	281,872	281,872
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,237,529	1,019,794	3,059,382
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	32,590	2,716	8,148
SCHOOL NURSES	5368/3468	72,445	6,588	18,111
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	51,031	51,031	51,031
TEACHER SUPPLIES AND MATERIALS	5868/3868	410,943	0	328,755
VOTED LEEWAY	5455/3555	6,477,267	539,772	1,619,317
BOARD LEEWAY	5460/3560	1,619,317	134,943	404,829
Year 2010				
AT-RISK GANG PREVENTION		41,803	33,055	33,055
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		335,661	0	0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	8,110,588	434,785	434,785
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	115,009	10,869	10,869
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		1,993,052	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
FED FORMULA TO LEA		56,172	0	0

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	14		DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 9M MSP STAB	ILIZATION FUN	D					
<b>Year</b> 2009 K-12					1,860	1,860	1,860
REVENUE A7 STATECAR	RRYOVER7						
<b>Year</b> 2007							
DISCRETIONARY					38,296	0	0
REVENUE SA SUBSTANC	E ABUSE-FEE	ON FI	NES				
Year 2010							
CTE SAFE AND DRUG FR	REE STATE ACT				29,196	0	0
Year 2009							
CTE SAFE AND DRUG FR	REE STATE ACT	-	5	672/3772	50,714	0	0
R	ECIPIENT NON	REVI	ENUE "99" TOTAL:		22,082,818	1,112,394	6,630,060
	RECIPIENT	REVI	ENUE "99" TOTAL:		190,249,532	16,185,198	49,337,881

RECIPIENT TOTAL:

212,332,350

17,297,592

55,967,941

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## UTAH STATE OFFICE OF EDUCATION Report Date: 9/29/2010

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 15 JUAB SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	16,072	1,339	4,018
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	150,729	3,034	3,034
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010 STAFF DEVELOPMENT		8,050	8,050	8,050
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		1,524	19	1,524
Year 2009 NCLB FORMULA		1,913	1,913	1,913
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA Year 2009		178,558	0	178,558
FED FORMULA TO LEA	7801/4801	7,070	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010 FLOW THROUGH	7522/4522	427,983	0	427,983
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,500	3,944	3,944
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 44 F10.553 SCHOOL BREAKFAST PRG	8072/4572	54,500	15,515	15,515
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	8,344	2,353	2,353
REVENUE 48 F10.559 SUMMER SPEC FOOD Year 2010				
SUMMER FOOD SERVICE PROGRAM SUMMER FOOD SERVICE ADMIN.	8077/4577 8077/4577	25,000 6,500	0	26,400 2,756
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	20,696	20,433	20,433

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## UTAH STATE OFFICE OF EDUCATION Report Date: 9/29/2010

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 15 JUAB SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	14,027	1,169	3,507
K-12	VAR/3010	4,332,059	361,005	1,083,015
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(7,997)	0	0
PROFESSIONAL STAFF	VAR/3020	426,530	35,545	106,633
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	38,655
SPEC EDUC ADD-ON	1205/3105	632,434	52,703	158,109
SPEC EDUC PRE-SCHOOL	1215/3115	95,686	7,974	23,922
SPEC EDUC SELF-CONTAINED	1210/3110	124,554	10,380	31,139
SPEC EDUC EXTENDED YEAR	1220/3120	5,329	444	1,332
SPEC EDUC STATE PROGRAMS	1225/3125	41,841	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	373,032	31,086	93,258
CLASS SIZE REDUCTION K-8	5201/3230	344,284	28,690	86,071
FLEXIBLE ALLOCATION	5310/3410	868,960	72,413	217,240
PUPIL TRANSPORTATION	5315/3415	288,239	24,020	72,060
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	63,504	15,876	15,876
AT-RISK STUDENT PROGRAMS	5335/3215	23,425	1,952	5,856
ADULT HIGH SCHOOL	1609/3209	21,633	1,803	5,409
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	7,435	1,859	1,859
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	1,794	150	449
CONCURRENT ENROLLMENT	5333/3213	38,089	3,174	9,522
SCHOOL TRUST LAND PROGRAM	5420/3520	134,845	0	134,845
K-3 READING IMPROVEMENT	5805/3805	28,000	7,000	7,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	576,954	48,080	144,239
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,832	153	459
SCHOOL NURSES	5368/3468	6,729	1,682	1,682
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	10,491	10,491	10,491
TEACHER SUPPLIES AND MATERIALS	5868/3868	19,857	0	15,885
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		45,731	0	0
REVENUE 9A ARRA IDEA				
Year 2009 ARRA FUNDS	7664/4664	380,873	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	21,513	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		107,344	0	44,360

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### **UTAH STATE OFFICE OF EDUCATION**

**Report Date: 9/29/2010** 

730,534

787,134

2,268,513

3,010,854

8,673,917

10,108,654

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

**RECIPIENT REVENUE "99" TOTAL:** 

**RECIPIENT TOTAL:** 

PROJECT NAME	RECIPIENT	15		STRICT SM/REV RICT	Budget	Current	Year to Date
REVENUE 9G ARRA MCI	KINNEY VENTO	номі	ELESS				
Year 2009							
FED FORMULA TO LEA					2,068	0	0
REVENUE SA SUBSTAN	CE ABUSE-FEE	ON F	INES				
Year 2010							
CTE SAFE AND DRUG F	REE STATE ACT	•			1,500	0	1,500
F	RECIPIENT NON	REV	ENUE "99" TOTAL:		1,434,737	56,600	742,341

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## UTAH STATE OFFICE OF EDUCATION Report Date: 9/29/2010

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 16 KANE CO SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	13,565	1,130	3,391
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	68,696	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010 STAFF DEVELOPMENT		3,545	3,545	3,545
REVENUE 04 FEDERAL MINERAL LEASE10 Year 2010 FML H.B. 96	7640/4640	32,167	0	32,167
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		5,251	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010 SPECIAL ED DISCRETIONARY	7522/4522	6,215	0	6,215
FLOW THROUGH	7522/4522	114,016	0	114,016
<b>REVENUE</b> 42 F10.555 SCHOOL LUNCH PROG <b>Year</b> 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	5,700	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	31,250	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 74 FED IMPROVING TEACHER QUAL-STA	8074/4574	7,043	0	0
Year 2010 EVALUATION  REVENUE 99 MINIMUM SCHOOL PROGRAM	7860/4860	29,886	0	0
Year 2011 K-12	VAR/3010	494,879	41,240	123,720
CHARTER SCHOOL LEVY OFFSET  NEC. EXISTENT SMALL SCHOOL  PROFESSIONAL STAFF	VAR/3010 VAR/3015 VAR/3020	(1,548) 1,695,187 400,355	0 141,266 33,363	0 423,798 100,089
ADMINISTRATIVE COSTS SPEC EDUC ADD-ON	VAR/3025 1205/3105	180,390 516,178	15,033 43,015	45,098 129,045

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	RECIPIENT	16	KANE CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SC	HOOL PROG	RAM					
<b>Year</b> 2011							
SPEC EDUC PRE-SCHOO	)L			1215/3115	88,031	7,336	22,008
SPEC EDUC SELF-CONT	AINED			1210/3110	64,840	5,403	16,210
SPEC EDUC EXTENDED	YEAR			1220/3120	3,612	301	903
SPEC EDUC STATE PRO	GRAMS			1225/3125	41,346	0	0
CAREER AND TECH ED A	ADD-ON			VAR/3405	377,466	31,456	94,367
CLASS SIZE REDUCTION K	(-8			5201/3230	184,886	15,408	46,222
FLEXIBLE ALLOCATION				5310/3410	731,377	60,948	182,844
PUPIL TRANSPORTATION				5315/3415	275,036	22,920	68,760
INTERVENTIONS FOR STU	DENT SUCCE	SS		5270/3270	57,675	14,419	14,419
AT-RISK STUDENT PROG	SRAMS			5335/3215	18,901	1,575	4,725
ADULT HIGH SCHOOL				1609/3209	26,545	2,212	6,636
ACCELERATED LEARNING	GIFTED AN	ID TAI	ENTED	5331/3211	6,257	1,564	1,564
CONCURRENT ENROLLME	NT			5333/3213	25,197	2,100	6,300
ELL FAMILY LITERACY CEN	NTERS			5636/3636	21,651	1,804	5,413
SCHOOL TRUST LAND PRO	OGRAM			5420/3520	96,938	0	96,938
K-3 READING IMPROVEME	NT			5805/3805	42,263	10,566	10,566
EDUCATOR SALARY ADJU	STMENTS			5876/3876	392,740	32,728	98,185
LIBRARY BOOKS & ELECT	RONIC RESOL	JRCE	S	5810/3810	1,684	140	421
SCHOOL NURSES				5368/3468	5,271	436	1,344
EXTENDED YEAR SPECIAL	. EDUCATORS	3		5878/3878	2,852	2,852	2,852
TEACHER SUPPLIES AND I	MATERIALS			5868/3868	13,396	0	10,717
Year 2010							
PRIOR YEAR OPTIONAL DA	AY KINDERGA	RTEN	I		37,896	0	0
REVENUE 9A ARRAIDEA							
Year 2009							
ARRA FUNDS				7664/4664	172,818	0	0
REVENUE 9B ARRA IDEA F	PRESCHOOL						
Year 2009				7007/4004	40.040	0	0
ARRA FUNDS				7667/4664	18,243	0	0
REVENUE 9E ARRA TITLE Year 2009	I GRANTS TO	SCH	OOLS				
FED FORMULA TO LEA					16,241	0	0
RE	CIPIENT NON	REVE	ENUE "99" T	OTAL:	524,636	4,675	159,334
	RECIPIENT	REVE	NUE "99" T	OTAL:	5,801,301	488,085	1,513,144
		R	ECIPIENT T	OTAL:	6,325,937	492,760	1,672,478

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 17 MILLARD SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	5699/3799	17,447	1,454	4,362
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	215,350	2,347	2,631
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT		9,380	9,380	9,380
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0 <b>Year</b> 2010				
CTE-NCLB-FORMULA	7890/4890	7,395	7,395	7,395
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272				
Year 2010 FLOW THROUGH	7522/4522	8,134	0	8,134
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	24,000	3,051	3,486
REVENUE 43 F10.555 SPECIAL ASST PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	101,850	16,489	20,602
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	36,969	4,892	7,421
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	3,850,551	320,879	962,638
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,290)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	906,728	75,561	226,683
PROFESSIONAL STAFF	VAR/3020	760,001	63,333	190,000
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	38,655
SPEC EDUC ADD-ON SPEC EDUC PRE-SCHOOL	1205/3105 1215/3115	1,100,098 99,206	91,675 8,268	275,025 24,802
SPEC EDUC SELF-CONTAINED	1210/3110	155,151	12,929	38,788
SPEC EDUC EXTENDED YEAR	1220/3120	6,347	529	1,587
SPEC EDUC STATE PROGRAMS	1225/3125	51,761	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	678,204	56,517	169,551
CLASS SIZE REDUCTION K-8	5201/3230	419,849	34,987	104,962
FLEXIBLE ALLOCATION	5310/3410	1,268,273	105,689	317,068
PUPIL TRANSPORTATION	5315/3415	568,944	47,412	142,236

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 17 MILLARD SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011	E270/2270	100.057	25 744	25 744
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	102,857	25,714	25,714
AT-RISK STUDENT PROGRAMS	5335/3215	40,005	3,334	10,002
ADULT HIGH SCHOOL	1609/3209	52,048	4,337	13,012
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	10,544	2,636	2,636
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	661	55	165
CONCURRENT ENROLLMENT	5333/3213	43,128	3,594	10,782
ELL FAMILY LITERACY CENTERS	5636/3636	27,613	2,301	6,903
SCHOOL TRUST LAND PROGRAM	5420/3520	155,640	0	155,640
K-3 READING IMPROVEMENT	5805/3805	81,114	20,279	20,279
EDUCATOR SALARY ADJUSTMENTS	5876/3876	838,402	69,867	209,601
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,737	228	684
SCHOOL NURSES	5368/3468	7,517	1,879	1,879
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,838	2,838	2,838
TEACHER SUPPLIES AND MATERIALS	5868/3868	28,448	0	22,758
Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN		72,186	0	0
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	680,544	0	477,100
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	66,529	0	0
RECIPIENT NON REVENUE "99" TOTAL	<b>.:</b>	1,167,598	45,008	540,511
RECIPIENT REVENUE "99" TOTAL	<b>.:</b>	11,484,181	967,726	2,974,888
RECIPIENT TOTAL	<b>.:</b>	12,651,779	1,012,734	3,515,399

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 18 MORGAN SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	16,296	1,358	4,074
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	137,441	1,612	1,612
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		8,230	8,230	8,230
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		1,947	0	0
DEVENUE 21 FOA 040- VOED DAGIO OT				
REVENUE 21 F84.048a VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	13,588	0	0
DEVENUE 40 F40 FFF COULOU LUNIOU DDCC				
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	14,500	2,096	2,096
DEVENUE 40 T/O				
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	25,350	3,919	3,919
		•	,	,
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 ENROLLMENT GROWTH PROGRAM	5561/3661	20,676	1.723	5,169
K-12	VAR/3010	4,505,730	375,478	1,126,433
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(4,980)	0	0
PROFESSIONAL STAFF	VAR/3020	462,520	38,543	115,630
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	38,655
SPEC EDUC ADD-ON	1205/3105	394,070	32,840	98,518
SPEC EDUC PRE-SCHOOL	1215/3115	72,722	6,061	18,181
SPEC EDUC SELF-CONTAINED	1210/3110	78,083	6,507	19,521
SPEC EDUC EXTENDED YEAR	1220/3120	5,490	458	1,373
SPEC EDUC STATE PROGRAMS	1225/3125	40,390	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	405,824	33,819	101,457
CLASS SIZE REDUCTION K-8	5201/3230	380,849	31,737	95,212
FLEXIBLE ALLOCATION	5310/3410	889,940	74,162	222,486
PUPIL TRANSPORTATION	5315/3415	429,569	35,797	107,392
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	67,247	16,812	16,812
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	4,650
ADULT HIGH SCHOOL	1609/3209	18,013	1,501	4,503
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	7,960	1,990	1,990

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 18 MORGAN SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	7,960	1,990	1,990
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	5,287	441	1,323
CONCURRENT ENROLLMENT	5333/3213	39,744	3,312	9,936
SCHOOL TRUST LAND PROGRAM	5420/3520	138,238	0	138,238
K-3 READING IMPROVEMENT	5805/3805	38,831	9,708	9,708
EDUCATOR SALARY ADJUSTMENTS	5876/3876	601,573	50,131	150,393
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,758	147	440
SCHOOL NURSES	5368/3468	6,939	577	1,749
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	3,448	3,448	3,448
TEACHER SUPPLIES AND MATERIALS	5868/3868	20,686	0	16,549
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		29,909	0	0
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	294,190	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	10,138	0	0
RECIPIENT NON REVENUE "99" TOTAI	L:	521,680	17,215	19,931
RECIPIENT REVENUE "99" TOTAI	L:	8,833,736	739,627	2,309,766
RECIPIENT TOTAL	L:	9,355,416	756,842	2,329,697

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 19 NEBO SCHOO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	78,241	6,520	19,560
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	1,519,870	19,305	19,305
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010 STAFF DEVELOPMENT		117,635	117,635	117,635
REVENUE 06 F84.366b MATH SCIENCE PHP9 Year 2009 CURRICULUM ADMINISTRATION		19,347	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA  Year 2009  FED FORMULA TO LEA	7801/4801	1,502,508 80,447	0	17,968 0
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0 <b>Year</b> 2010				
CTE-NCLB-FORMULA  REVENUE 13 F84.013a T-I NEGLECTED & DELIQU	7890/4890	15,740	0	15,740
Year 2010 CTE-NCLB-FORMULA	7840/4840	14,026	0	14,026
<b>REVENUE</b> 21 F84.048a VOED BASIC GT <b>Year</b> 2010  CTE FORMULA ALLOCATION	6043/4538	298,607	0	298,607
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	132,000	25,097	25,097
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 44 F10.553 SCHOOL BREAKFAST PRG	8072/4572	587,650	116,379	116,379
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	135,073	22,154	22,154
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010 DISCRETIONARY EVALUATION	7604/4604 7860/4860	2,500 23,504	0	0 23,504

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7307, 7300, 7309, 7311, 7312 - DISTRICT							
	DISTRICT						
PROJECT NAME	PGM/REV	Budget	Current	Year to Date			
RECIPIENT 19 NEBO SCH	OOL DISTRICT						
REVENUE 81 COLLECTION OTHER GRANTS Year 2007							
TEACHER TECH TRAINING		107	0	0			
REVENUE 99 MINIMUM SCHOOL PROGRAM							
Year 2011							
CAPITAL OUTLAY FOUNDATION	5550/3650	4,972,570	414,381	1,243,143			
ENROLLMENT GROWTH PROGRAM	5561/3661	206,596	17,216	51,649			
K-12	VAR/3010	60,400,866	5,033,406	15,100,217			
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(485,616)	0	0			
FOREIGN EXCHANGE STUDENTS	VAR/3010	41,232	3,436	10,308			
PROFESSIONAL STAFF	VAR/3020	5,533,401	461,117	1,383,351			
SPEC EDUC ADD-ON	1205/3105	8,926,483	743,874	2,231,622			
SPEC EDUC PRE-SCHOOL	1215/3115	1,781,600	148,467	445,401			
SPEC EDUC SELF-CONTAINED	1210/3110	1,962,442	163,537	490,611			
SPEC EDUC EXTENDED YEAR	1220/3120	50,306	4,193	12,577			
SPEC EDUC STATE PROGRAMS	1225/3125	226,598	0	0			
CAREER AND TECH ED ADD-ON	VAR/3405	3,677,414	306,452	919,354			
CLASS SIZE REDUCTION K-8	5201/3230	4,641,241	386,770	1,160,310			
FLEXIBLE ALLOCATION	5310/3410	10,911,068	909,256	2,727,768			
PUPIL TRANSPORTATION	5315/3415	3,434,353	286,196	858,588			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	654,789	163,697	163,697			
AT-RISK STUDENT PROGRAMS	5335/3215	281,140	23,428	70,285			
ADULT HIGH SCHOOL	1609/3209	166,895	13,908	41,724			
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	94,042	23,511	23,511			
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	38,990	3,250	9,748			
CONCURRENT ENROLLMENT	5333/3213	167,780	13,982	41,946			
ELL FAMILY LITERACY CENTERS	5636/3636	50,870	4,240	12,718			
SCHOOL TRUST LAND PROGRAM	5420/3520	1,074,872	0	1,074,872			
K-3 READING IMPROVEMENT	5805/3805	848,073	212,018	212,018			
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,512,845	626,070	1,878,211			
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	20,509	1,709	5,127			
SCHOOL NURSES	5368/3468	44,668	4,033	11,167			
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	32,873	32,873	32,873			
TEACHER SUPPLIES AND MATERIALS	5868/3868	240,964	0	192,771			
VOTED LEEWAY	5455/3555	4,308,904	359,075	1,077,226			
BOARD LEEWAY	5460/3560	1,436,302	119,692	359,076			
Year 2010							
AT-RISK GANG PREVENTION		86,756	0	0			
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		320,459	0	0			
REVENUE 9A ARRA IDEA							
Year 2009							
ARRA FUNDS	7664/4664	1,588,841	0	0			

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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			DISTRICT	<b>5</b>		
PROJECT NAME	RECIPIENT	19	PGM/REV NEBO SCHOOL DISTRICT	Budget	Current	Year to Date
DEVENUE OD ADDAUDE						
REVENUE 9B ARRA IDEA Year 2009	A PRESCHOOL					
ARRA FUNDS			7667/4664	81,819	0	0
REVENUE 9E ARRA TITI	E I GRANTS TO	SCH	OOLS			
Year 2009						
FED FORMULA TO LEA				644,104	0	644,104
REVENUE 9G ARRA MC	KINNEY VENTO H	НОМ	ELESS			
<b>Year</b> 2009						
FED FORMULA TO LEA				105,493	0	105,493
REVENUE SA SUBSTAN	CE ABUSE-FEE C	ON F	INES			
<b>Year</b> 2010						
CTE SAFE AND DRUG FF	REE STATE ACT			16,853	0	16,853
F	RECIPIENT NON	REV	ENUE "99" TOTAL:	6,964,365	307,090	1,456,425
	RECIPIENT	REV	ENUE "99" TOTAL:	123,662,285	10,479,787	31,841,869
		F	RECIPIENT TOTAL:	130,626,650	10,786,877	33,298,294

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 20 NORTH SANPE	DISTRICT PGM/REV TE SCHOOL DIS	<b>Budget</b> STRICT	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	16,251	1,354	4,063
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	169,540	2,034	3,525
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010 STAFF DEVELOPMENT		17,045	17,045	17,045
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		2,847	2,847	2,847
REVENUE 08 F84.010A TITLE I Year 2010		2,047	2,047	2,041
FED FORMULA TO LEA Year 2009		338,657	0	0
FED FORMULA TO LEA  REVENUE 09 F84.186a DRUG-FREE 84-186A0	7801/4801	63,647	0	0
Year 2010 CTE-NCLB-FORMULA	7890/4890	7,448	0	0
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK Year 2009				
FED FORMULA TO LEA  REVENUE 19 F84.027a IDEA PL 101476 84-0272		73,621	0	0
Year 2010 SPECIAL ED DISCRETIONARY FLOW THROUGH	7522/4522 7522/4522	7,071 492,988	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	42,000	2 645	4.026
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010	007 17437 1	42,000	2,645	4,926
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	72,100	15,188	36,770
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	18,494	2,499	2,499
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS		2,555	0	0

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	ORTH SANPETE SCHOOL D	•		
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173				
Year 2010				
FLOW THROUGH	7524/4524	22,025	0	0
. 2011	. •=•= .	,=_		•
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010		45 705		
FED FORMULA TO LEA		15,765	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-S	STA			
Year 2010				
DISCRETIONARY	7604/4604	2,000	0	0
EVALUATION	7860/4860	114,875	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	6,073	506	1,518
K-12	VAR/3010	4,807,473	400,623	1,201,869
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(2,669)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	59,134	4,928	14,784
PROFESSIONAL STAFF	VAR/3020	514,568	42,881	128,643
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	38,655
SPEC EDUC ADD-ON	1205/3105	816,847	68,071	204,213
SPEC EDUC PRE-SCHOOL	1215/3115	115,742	9,646	28,936
SPEC EDUC SELF-CONTAINED	1210/3110	94,491	7,874	23,623
SPEC EDUC EXTENDED YEAR	1220/3120	5,829	486	1,458
SPEC EDUC STATE PROGRAMS	1225/3125	45,667	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	584,300	48,692	146,076
CLASS SIZE REDUCTION K-8	5201/3230	373,987	31,166	93,498
FLEXIBLE ALLOCATION	5310/3410	962,099	80,175	240,525
PUPIL TRANSPORTATION	5315/3415	524,501	43,708	131,125
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	21,198	1,767	5,300
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	79,343	19,836	19,836
AT-RISK STUDENT PROGRAMS	5335/3215	32,385	2,699	8,097
ADULT HIGH SCHOOL	1609/3209	33,596	2,800	8,400
ACCELERATED LEARNING GIFTED AND TALEN		7,861	1,965	1,965
ACCELERATED LEARNING ADVANCED PLACEN	MENT 5332/3212	94	8	24
CONCURRENT ENROLLMENT	5333/3213	31,452	2,621	7,863
ELL FAMILY LITERACY CENTERS	5636/3636	25,300	2,108	6,325
SCHOOL TRUST LAND PROGRAM	5420/3520	137,552	0	137,552
K-3 READING IMPROVEMENT	5805/3805	111,809	27,952	27,952
EDUCATOR SALARY ADJUSTMENTS	5876/3876	680,488	56,707	170,122
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,337	195	585
SCHOOL NURSES	5368/3468	6,885	572	1,736
TEACHER SUPPLIES AND MATERIALS	5868/3868	23,135	0	18,508
VOTED LEEWAY	5455/3555	420,955	35,080	105,240

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## **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

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**Report Date:** 9/29/2010

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPET	E SCHOOL DI	STRICT		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
BOARD LEEWAY	5460/3560	105,390	8,783	26,348
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		62,723	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	526,411	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009 ARRA FUNDS	7667/4664	22.072	0	0
ARRA FUNDS	7007/4004	23,073	0	U
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		185,552	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		2,715	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1,500	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	2,218,180	43,612	71,675
RECIPIENT REVENUE "99" TOTAL	:	10,845,165	914,734	2,800,776
RECIPIENT TOTAL	:	13,063,345	958,346	2,872,451

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## UTAH STATE OFFICE OF EDUCATION

**Report Date:** 9/29/2010

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	RECIPIENT 21	DISTRICT PGM/REV NORTH SUMMIT SCHOOL DIS	<b>Budget</b> STRICT	Current	Year to Date
REVENUE 01 STATE APP Year 2011 UPASS	ROPRIATION 11	5699/3799	13,109	1,092	3,277
REVENUE 02 STATE LIQU Year 2011 NATIONAL SCHOOL LUNC		11 8070/3770	69,535	534	534
REVENUE 03 STATE DRIV Year 2010 STAFF DEVELOPMENT	/ER TRAINING TAX	10	5,220	5,220	5,220
REVENUE 08 F84.010A TI Year 2009 FED FORMULA TO LEA	TLE I	7801/4801	2.187	0	0
REVENUE 09 F84.186a DF Year 2010	RUG-FREE 84-186A0		2,107	U	Ü
CTE-NCLB-FORMULA  REVENUE 19 F84.027a IDI	EA PL 101476 84-02	7890/4890 72	2,130	0	0
Year 2010 FLOW THROUGH REVENUE 21 F84.048a VC	DED BASIC GT	7522/4522	1,839	0	0
Year 2010 CTE FORMULA ALLOCATION	NC	6043/4538	12,980	0	0
Year 2010 NATIONAL SCHOOL LUNC		8073/4573	500	0	0
REVENUE 42 F10.555 SCH Year 2010 NATIONAL SCHOOL LUNC		8071/4571	5,400	694	694
<b>REVENUE</b> 43 F10.555 SPE <b>Year</b> 2010		667.17.167.1	5,165	901	301
NATIONAL SCHOOL LUNC  REVENUE 74 FED IMPRO		8072/4572 AL-STA	13,775	2,514	2,514
Year 2010 EVALUATION Year 2009		7860/4860	33,843	0	0
EVALUATION  REVENUE 99 MINIMUM SO  Year 2011	CHOOL PROGRAM		9	0	9
CAPITAL OUTLAY FOUND, K-12	ATION	5550/3650 VAR/3010	50,000 712,228	4,167 59,352	12,501 178,057

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## UTAH STATE OFFICE OF EDUCATION Report Date: 9/29/2010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME   PRO	7507, 7508, 7509, 7511, 7512 - DISTRICT								
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT  REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2011  NCC. EXISTENT SMALL SCHOOL  NCC. EXISTENT SMALL SCHOOL  PROFESSIONAL STAFF  VAR/3020  120,331  ADMINISTRATIVE COSTS  VAR/3015  SPEC EDUC - ADD-ON  120,53105  SPEC EDUC - PRE-SCHOOL  SPEC EDUC - PRE-SCHOOL  SPEC EDUC - SELF-CONTAINED  SPEC EDUC - SELF-CONTAINED  SPEC EDUC - SELF-CONTAINED  SPEC EDUC - STATE PROGRAMS  SPEC EDUC - STA		DISTRICT							
Page 2011   NEC. EXISTENT SMALL SCHOOL	PROJECT NAME	PGM/REV	Budget	Current	Year to Date				
Year         2011         NEC. EXISTENT SMALL SCHOOL         VAR/3015         630,767         52,564         157,692           PROFESSIONAL STAFF         VAR/3020         312,531         26,044         78,133           ADMINISTRATIVE COSTS         VAR/3025         180,390         15,033         45,098           SPEC EDUC ADD-ON         1205/3105         280,988         23,416         70,248           SPEC EDUC PRE-SCHOOL         1215/3115         111,608         9,301         27,903           SPEC EDUC SELF-CONTAINED         1210/3110         7,731         644         1,933           SPEC EDUC EXTENDED YEAR         1220/3120         3,198         267         800           SPEC EDUC STATE PROGRAMS         1225/3125         35,383         0         0         0           SPEC EDUC STATE PROGRAMS         1225/3125         35,383         0         0         0           CAREER AND TECH ED ADD-ON         VAR/3005         267,795         22,216         66,949           CLASS SIZE REDUCTION K-8         5201/3230         156,327         13,194         39,582           FLEXIBLE ALLOCATION         5316/3415         301,214         25,102         726           CLASS SIZE REDUCTION K-8         5201/325	RECIPIENT 21 NORTH SUMMIT	SCHOOL DIS	TRICT						
Year 2011         NEC. EXISTENT SMALL SCHOOL         VAR/3015         630,767         52.564         157.692           PROFESSIONAL STAFF         VAR/3020         312,531         26,044         78,133           ADMINISTRATIVE COSTS         VAR/3025         180,390         15,033         45,098           SPEC EDUC - ADD-ON         1205/3105         280,988         23.416         70,248           SPEC EDUC - PRE-SCHOOL         1215/3115         111,608         9.301         27,003           SPEC EDUC - SELF-CONTAINED         1210/3110         7,731         644         1,933           SPEC EDUC - EXTENDED YEAR         1220/3120         3,198         267         800           SPEC EDUC - STATE PROGRAMS         1225/3125         35,383         0         6,649           CAREER AND TECH ED - ADD-ON         VAR/3005         267,795         22,316         66,949           CLASS SIZE REDUCTION K-8         5201/3230         156,327         13,194         39,582           FLEXIBLE ALLOCATION         5310/3415         506,903         42,242         126,726           PUPIL TRANSPORTATION         5315/3415         301,214         25,102         75,044           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         50,767         12	REVENUE 99 MINIMUM SCHOOL PROGRAM								
PROFESSIONAL STAFF	Year 2011								
ADMINISTRATIVE COSTS	NEC. EXISTENT SMALL SCHOOL	VAR/3015	630,767	52,564	157,692				
SPEC EDUC ADD-ON	PROFESSIONAL STAFF	VAR/3020	312,531	26,044	78,133				
SPEC EDUC - PRE-SCHOOL	ADMINISTRATIVE COSTS	VAR/3025	180,390	15,033	45,098				
SPEC EDUC SELF-CONTAINED         1210/3110         7,731         644         1,933           SPEC EDUC EXTENDED YEAR         1220/3120         3,198         267         800           SPEC EDUC STATE PROGRAMS         1225/3125         35,383         0         0           CAREER AND TECH ED ADD-ON         VAR/3405         267,795         22,316         66,949           CLASS SIZE REDUCTION K-8         5201/3230         158,327         13,194         39,582           FLEXIBLE ALLOCATION         5310/3410         506,903         42,242         126,726           PUPIL TRANSPORTATION         5316/3415         301,214         25,102         75,504           INTERVENTIONS FOR STUDENT SUCCESS         5270/3270         50,767         11,2692         12,692           AT-RISK STUDENT PROGRAMS         5335/3215         18,600         1,550         4,650           ADULT HIGH SCHOOL         1609/3209         17,174         1,432         4,294           ACCELERATED LEARNING GIFTED AND TALENTED         5331/3211         4,249         1,062         1,062           ACCELERATED LEARNING GIFTED AND TALENTED         5331/3213         49,117         4,118         2,555           CHOUR REVENUE EARNING GIFTED AND TALENTED         5331/3213	SPEC EDUC ADD-ON	1205/3105	280,988	23,416	70,248				
SPEC EDUC - EXTENDED YEAR   1220/3120   3,198   267   800   SPEC EDUC - STATE PROGRAMS   1226/3125   35,383   0 0 0 0 0   0 0 0 0 0 0 0 0 0 0 0 0	SPEC EDUC PRE-SCHOOL	1215/3115	111,608	9,301	27,903				
SPEC EDUC - STATE PROGRAMS   1225/3125   35,383   0   0   0   CAREER AND TECH ED ADD-ON   VAR/3405   267,795   22,316   66,849   CLASS SIZE REDUCTION K-8   5201/3230   158,327   13,194   39,582   FLEXIBLE ALLOCATION   5310/3410   506,903   42,242   126,726   PUPIL TRANSPORTATION   5315/3415   301,214   25,102   75,304   INTERVENTIONS FOR STUDENT SUCCESS   5270/3270   50,767   12,692   12,692   AT-RISK STUDENT PROGRAMS   5335/3215   18,600   1,550   4,650   ADULT HIGH SCHOOL   1609/3209   17,174   1,432   4,294   ACCELERATED LEARNING GIFTED AND TALENTED   5331/3211   4,249   1,062   1,062   ACCELERATED LEARNING ADVANCED PLACEMENT   5332/3212   283   24   72   CONCURRENT ENROLLMENT   5333/3213   49,417   4,118   12,354   ELL FAMILY LITERACY CENTERS   5636/3636   23,019   1,918   5,755   SCHOOL TRUST LAND PROGRAM   5420/3520   90,042   0   90,042   K-3 READING IMPROVEMENT   5805/3805   28,000   7,000   7,000   EDUCATOR SALARY ADJUSTMENTS   5876/3876   306,364   25,530   76,591   LIBRARY BOOKS & ELECTRONIC RESOURCES   5810/3810   899   75   225   SCHOOL NURSES   5368/3468   4,986   412   1,276   EXTENDED YEAR SPECIAL EDUCATORS   5878/3878   3,182	SPEC EDUC SELF-CONTAINED	1210/3110	7,731	644	1,933				
CAREER AND TECH ED - ADD-ON CARS SIZE REDUCTION K-8 5201/3230 158.327 13,194 39,582 FLEXIBLE ALLOCATION 510/3410 506,903 42,242 126,726 PUPIL TRANSPORTATION 5315/3415 301,214 125,102 75,304 FUPIL TRANSPORTATION 5315/3415 301,214 501,692 12,692 AT-RISK - STUDENT PROGRAMS 5335/3215 18,600 1,550 4,650 ADULT HIGH SCHOOL ACCELERATED LEARNING - GIFTED AND TALENTED 5331/3211 4,249 1,062 ACCELERATED LEARNING - ADVANCED PLACEMENT 5332/3212 283 24 72 CONCURRENT ENROLLMENT 5332/3212 283 24 72 CONCURRENT ENROLLMENT 5333/3213 49,417 4,118 12,354 ELL FAMILY LITERACY CENTERS 5636/3636 23,019 1,918 5,755 SCHOOL TRUST LAND PROGRAM 5420/3520 90,042 K-3 READING IMPROVEMENT 5805/3805 28,000 7,000 7,000 EDUCATOR SALARY ADJUSTMENTS 5876/3876 306,364 25,530 76,591 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 899 75 225 SCHOOL NURSES EXTENDED YEAR SPECIAL EDUCATORS 5876/3878 31,182 31,	SPEC EDUC EXTENDED YEAR	1220/3120	3,198	267	800				
CLASS SIZE REDUCTION K-8 FLEXIBLE ALLOCATION 5310/3410 506,903 42,242 126,726 PUPIL TRANSPORTATION 5315/3415 301,214 25,102 75,304 INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 50,767 12,692 12,692 AT-RISK - STUDENT PROGRAMS 5335/3215 AT-RISK - STUDENT PROGRAMS 5335/3215 AT-RISK - STUDENT PROGRAMS 5335/3215 ACCELERATED LEARNING - GIFTED AND TALENTED ACCELERATED LEARNING - ADVANCED PLACEMENT 5332/3212 ACCELERATED LEARNING - ADVANCED PLACEMENT 5332/3212 CONCURRENT ENROLLMENT 5333/32213 49,417 4,118 12,354 ELL FAMILY LITERACY CENTERS 5636/3636 C3,019 1,918 5,755 SCHOOL TRUST LAND PROGRAM 5420/3520 90,042 0 90,042 C0 90,042 C0 90,042 C0 90,042 K-3 READING IMPROVEMENT 5805/3805 28,000 7,000 FDUCATOR SALARY ADJUSTMENTS 5876/3876 306,364 25,530 76,591 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 899 75 225 SCHOOL NURSES 5608/3468 4,986 412 1,276 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 3,182 3,182 TEACHER SUPPLIES AND MATERIALS 5868/3688 10,364 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SPEC EDUC STATE PROGRAMS	1225/3125	35,383	0	0				
FLEXIBLE ALLOCATION	CAREER AND TECH ED ADD-ON	VAR/3405	267,795	22,316	66,949				
PUPIL TRANSPORTATION   5315/3415   301,214   25,102   75,304     INTERVENTIONS FOR STUDENT SUCCESS   5270/3270   50,767   12,692   12,692     AT-RISK - STUDENT PROGRAMS   5335/3215   18,600   1,550   4,650     ADULT HIGH SCHOOL   1609/3209   17,174   1,422   4,294     ACCELERATED LEARNING - GIFTED AND TALENTED   5331/3211   4,249   1,062   1,062     ACCELERATED LEARNING - ADVANCED PLACEMENT   5333/3212   283   24   72     CONCURRENT ENROLLMENT   5333/3213   49,417   4,118   12,354     ELL FAMILY LITERACY CENTERS   5636/3636   23,019   1,918   5,755     SCHOOL TRUST LAND PROGRAM   5420/3520   90,042   0   90,042     K-3 READING IMPROVEMENT   5805/3805   28,000   7,000   7,000     EDUCATOR SALARY ADJUSTMENTS   5876/3876   306,364   25,530   76,591     LIBRARY BOOKS & ELECTRONIC RESOURCES   5810/3810   899   75   225     SCHOOL NURSES   5368/3468   4,986   412   1,276     EXTENDED YEAR SPECIAL EDUCATORS   5878/3878   3,182   3,182   3,182    TEACHER SUPPLIES AND MATERIALS   5868/3868   10,364   0   8,291    Year 2010   PRIOR YEAR OPTIONAL DAY KINDERGARTEN   29,959   0   0    REVENUE 9A ARRA IDEA   29,959   0   0    REVENUE 9B ARRA IDEA PRESCHOOL   29,959   0   0    REVENUE 9B ARRA IDEA PRESCHOOL   29,959   0   0   0    REVENUE 9B ARRA IDEA PRESCHOOL   360,223   10,054   201,265    ARRA FUNDS   7667/4664   10,679   0   0    ARRA FUNDS   7	CLASS SIZE REDUCTION K-8	5201/3230	158,327	13,194	39,582				
INTERVENTIONS FOR STUDENT SUCCESS   5270/3270   50,767   12,692   12,692   AT-RISK - STUDENT PROGRAMS   5335/3215   18,600   1,550   4,650   ADULT HIGH SCHOOL   1609/3209   17,174   1,432   4,294   ACCELERATED LEARNING - GIFTED AND TALENTED   5331/3211   4,249   1,062   1,062   ACCELERATED LEARNING - ADVANCED PLACEMENT   5332/3212   283   24   72   72   72   72   72   7333/3213   49,417   4,118   12,354   12,554   12,691   1,062   1	FLEXIBLE ALLOCATION	5310/3410	506,903	42,242	126,726				
AT-RISK STUDENT PROGRAMS 5335/3215 18,600 1,550 4,650 ADULT HIGH SCHOOL 1609/3209 17,174 1,432 4,294 ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 4,249 1,062 1,062 ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 283 24 72 CONCURRENT ENROLLMENT 5333/3213 49,417 4,118 12,354 ELL FAMILY LITERACY CENTERS 5636/3636 23,019 1,918 5,755 SCHOOL TRUST LAND PROGRAM 5420/3520 90,042 0 90,042 K-3 READING IMPROVEMENT 5805/3805 28,000 7,000 7,000 EDUCATOR SALARY ADJUSTMENTS 5805/3805 28,000 7,000 7,000 EDUCATOR SALARY ADJUSTMENTS 5807/3876 306,364 25,530 76,591 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 899 75 225 SCHOOL NURSES 5368/3468 4,986 412 1,276 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 3,182 3,182 3,182 TEACHER SUPPLIES AND MATERIALS 5868/3868 10,364 0 8,291 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 29,959 0 0 0 CORVEYOUS PARRA FUNDS 7664/4664 189,017 0 189,017 REVENUE 98 ARRA IDEA PRESCHOOL YEAR SPECIAL EDUCATORS 364/4664 189,017 0 189,017 REVENUE 98 ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS 7667/4664 10,679 0 0 ARRA FUNDS 7667/4664 10,679 0 0 ARRA FUNDS RECIPIENT NON REVENUE "99" TOTAL: 360,223 10,054 201,265 RECIPIENT REVENUE "99" TOTAL: 4,196,368 352,637 1,108,412	PUPIL TRANSPORTATION	5315/3415	301,214	25,102	75,304				
ADULT HIGH SCHOOL ACCELERATED LEARNING - GIFTED AND TALENTED ACCELERATED LEARNING - GIFTED AND TALENTED ACCELERATED LEARNING - ADVANCED PLACEMENT 5331/3211 4,249 1,062 1,062 ACCELERATED LEARNING - ADVANCED PLACEMENT 5332/3212 283 24 72 CONCURRENT ENROLLMENT 5333/3213 49,417 4,118 12,354 ELL FAMILY LITERACY CENTERS 5636/3636 23,019 1,918 5,755 SCHOOL TRUST LAND PROGRAM 5420/3520 90,042 0 90,042 K-3 READING IMPROVEMENT 5805/3805 28,000 7,000 7,000 EDUCATOR SALARY ADJUSTMENTS 5876/3876 306,364 25,530 76,591 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 899 75 225 SCHOOL NURSES 5368/3468 4,986 412 1,276 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 3,182 3,182 TEACHER SUPPLIES AND MATERIALS 5868/3868 10,364 29,959 0 0 0  REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS 7664/4664 189,017 0 189,017  REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS 7667/4664 10,679 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	50,767	12,692	12,692				
ACCELERATED LEARNING - GIFTED AND TALENTED  ACCELERATED LEARNING - ADVANCED PLACEMENT  ACCELERATED LEARNING - ADVANCED PLACEMENT  5332/3212  283  24  72  CONCURRENT ENROLLMENT  5333/3213  49,417  4,118  12,354  ELL FAMILY LITERACY CENTERS  5636/3636  23,019  1,918  5,755  SCHOOL TRUST LAND PROGRAM  5420/3520  90,042  0  90,042  K-3 READING IMPROVEMENT  5805/3805  28,000  7,000  EDUCATOR SALARY ADJUSTMENTS  5876/3876  306,364  25,530  76,591  LIBRARY BOOKS & ELECTRONIC RESOURCES  5810/3810  899  75  225  SCHOOL NURSES  5368/3468  4,986  412  1,276  EXTENDED YEAR SPECIAL EDUCATORS  5878/3878  3,182  3,182  TEACHER SUPPLIES AND MATERIALS  5868/3868  10,364  0  8,291  Year 2010  PRIOR YEAR OPTIONAL DAY KINDERGARTEN  7664/4664  189,017  0  189,017  REVENUE 9B ARRA IDEA PRESCHOOL  Year 2009  ARRA FUNDS  7667/4664  10,679  0  0  ARRA FUNDS  RECIPIENT NON REVENUE "99" TOTAL:  360,223  10,054  201,265  RECIPIENT REVENUE "99" TOTAL:  4,196,368  352,637  1,108,412	AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	4,650				
ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 283 24 72 CONCURRENT ENROLLMENT 5333/3213 49,417 4,118 12,354 ELL FAMILY LITERACY CENTERS 5636/3636 23,019 1,918 5,755 SCHOOL TRUST LAND PROGRAM 5420/3520 90,042 0 90,042 K-3 READING IMPROVEMENT 5805/3805 28,000 7,000 7,000 EDUCATOR SALARY ADJUSTMENTS 5876/3876 306,364 25,530 76,591 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 899 75 225 SCHOOL NURSES 5368/3468 4,986 412 1,276 EXTENDED YEAR SPECIAL EDUCATORS 5878/3878 3,182 3,182 3,182 TEACHER SUPPLIES AND MATERIALS 5868/3868 10,364 0 8,291 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 29,959 0 0 0  REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS 7664/4664 189,017 0 189,017  REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS 7667/4664 10,679 0 0  RECIPIENT NON REVENUE "99" TOTAL: 360,223 10,054 201,265 RECIPIENT REVENUE "99" TOTAL: 4,196,368 352,637 1,108,412	ADULT HIGH SCHOOL	1609/3209	17,174	1,432	4,294				
CONCURRENT ENROLLMENT 5333/3213 49,417 4,118 12,354 ELL FAMILY LITERACY CENTERS 5636/3636 23,019 1,918 5,755 SCHOOL TRUST LAND PROGRAM 5420/3520 90,042 0 90,042 K-3 READING IMPROVEMENT 5805/3805 28,000 7,000 7,000 EDUCATOR SALARY ADJUSTMENTS 5876/3876 306,364 25,530 76,591 LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 899 75 225 SCHOOL NURSES 5368/3468 4,986 412 1,276 EXTENDED YEAR SPECIAL EDUCATORS 5876/3878 3,182 3,182 3,182 TEACHER SUPPLIES AND MATERIALS 5868/3868 10,364 0 8,291 Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN 29,959 0 0 0 CREVENUE 9A ARRA IDEA YEAR 2009 ARRA FUNDS 7664/4664 189,017 0 189,017 REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS 7667/4664 10,679 0 0 0 ARRA FUNDS RECIPIENT NON REVENUE "99" TOTAL: 360,223 10,054 201,265 RECIPIENT REVENUE "99" TOTAL: 4,196,368 352,637 1,108,412	ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	4,249	1,062	1,062				
SCHOOL TRUST LAND PROGRAM   5420/3520   90,042   0   90	ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	283	24	72				
SCHOOL TRUST LAND PROGRAM       5420/3520       90,042       0       90,042         K-3 READING IMPROVEMENT       5805/3805       28,000       7,000       7,000         EDUCATOR SALARY ADJUSTMENTS       5876/3876       306,364       25,530       76,591         LIBRARY BOOKS & ELECTRONIC RESOURCES       5810/3810       899       75       225         SCHOOL NURSES       5368/3468       4,986       412       1,276         EXTENDED YEAR SPECIAL EDUCATORS       5878/3878       3,182       3,182       3,182         TEACHER SUPPLIES AND MATERIALS       5868/3868       10,364       0       8,291         Year 2010         PRIOR YEAR OPTIONAL DAY KINDERGARTEN       29,959       0       0         REVENUE 9A ARRA IDEA         Year 2009         ARRA FUNDS       7664/4664       189,017       0       189,017         RECIPIENT NON REVENUE "99" TOTAL:       360,223       10,054       201,265         RECIPIENT REVENUE "99" TOTAL:       4,196,368       352,637       1,108,412	CONCURRENT ENROLLMENT	5333/3213	49,417	4,118	12,354				
K-3 READING IMPROVEMENT   5805/3805   28,000   7,000   7,000   7,000   EDUCATOR SALARY ADJUSTMENTS   5876/3876   306,364   25,530   76,591   1,000	ELL FAMILY LITERACY CENTERS	5636/3636	23,019	1,918	5,755				
EDUCATOR SALARY ADJUSTMENTS       5876/3876       306,364       25,530       76,591         LIBRARY BOOKS & ELECTRONIC RESOURCES       5810/3810       899       75       225         SCHOOL NURSES       5368/3468       4,986       412       1,276         EXTENDED YEAR SPECIAL EDUCATORS       5878/3878       3,182       3,182       3,182         TEACHER SUPPLIES AND MATERIALS       5868/3868       10,364       0       8,291         Year 2010       PRIOR YEAR OPTIONAL DAY KINDERGARTEN       29,959       0       0         REVENUE 9A ARRA IDEA       Year 2009         ARRA FUNDS       7664/4664       189,017       0       189,017         RECIPIENT NON REVENUE "99" TOTAL:       360,223       10,054       201,265         RECIPIENT REVENUE "99" TOTAL:       4,196,368       352,637       1,108,412	SCHOOL TRUST LAND PROGRAM	5420/3520	90,042	0	90,042				
LIBRARY BOOKS & ELECTRONIC RESOURCES       5810/3810       899       75       225         SCHOOL NURSES       5368/3468       4,986       412       1,276         EXTENDED YEAR SPECIAL EDUCATORS       5878/3878       3,182       3,182       3,182         TEACHER SUPPLIES AND MATERIALS       5868/3868       10,364       0       8,291         Year 2010       PRIOR YEAR OPTIONAL DAY KINDERGARTEN       29,959       0       0         REVENUE 9A ARRA IDEA       Year 2009         ARRA FUNDS       7664/4664       189,017       0       189,017         REVENUE 9B ARRA IDEA PRESCHOOL       Year 2009         ARRA FUNDS       7667/4664       10,679       0       0         ARRA FUNDS       7667/4664       10,679       0       0         RECIPIENT NON REVENUE "99" TOTAL:       360,223       10,054       201,265         RECIPIENT REVENUE "99" TOTAL:       4,196,368       352,637       1,108,412	K-3 READING IMPROVEMENT	5805/3805	28,000	7,000	7,000				
SCHOOL NURSES       5368/3468       4,986       412       1,276         EXTENDED YEAR SPECIAL EDUCATORS       5878/3878       3,182       3,182       3,182         TEACHER SUPPLIES AND MATERIALS       5868/3868       10,364       0       8,291         Year 2010       PRIOR YEAR OPTIONAL DAY KINDERGARTEN       29,959       0       0         REVENUE 9A ARRA IDEA       Year 2009         ARRA FUNDS       7664/4664       189,017       0       189,017         RECIPIENT NON REVENUE "99" TOTAL:       360,223       10,054       201,265         RECIPIENT REVENUE "99" TOTAL:       4,196,368       352,637       1,108,412	EDUCATOR SALARY ADJUSTMENTS	5876/3876	306,364	25,530	76,591				
EXTENDED YEAR SPECIAL EDUCATORS       5878/3878       3,182       3,182       3,182         TEACHER SUPPLIES AND MATERIALS       5868/3868       10,364       0       8,291         Year 2010       PRIOR YEAR OPTIONAL DAY KINDERGARTEN       29,959       0       0         REVENUE 9A ARRA IDEA       Year 2009         ARRA FUNDS       7664/4664       189,017       0       189,017         REVENUE 9B ARRA IDEA PRESCHOOL       Year 2009         ARRA FUNDS       7667/4664       10,679       0       0         ARRA FUNDS       RECIPIENT NON REVENUE "99" TOTAL:       360,223       10,054       201,265         RECIPIENT REVENUE "99" TOTAL:       4,196,368       352,637       1,108,412	LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	899	75	225				
TEACHER SUPPLIES AND MATERIALS       5868/3868       10,364       0       8,291         Year 2010       PRIOR YEAR OPTIONAL DAY KINDERGARTEN       29,959       0       0         REVENUE 9A ARRA IDEA         Year 2009       ARRA FUNDS       7664/4664       189,017       0       189,017         REVENUE 9B ARRA IDEA PRESCHOOL         Year 2009       ARRA FUNDS       7667/4664       10,679       0       0         ARRA FUNDS       RECIPIENT NON REVENUE "99" TOTAL:       360,223       10,054       201,265         RECIPIENT REVENUE "99" TOTAL:       4,196,368       352,637       1,108,412	SCHOOL NURSES	5368/3468	4,986	412	1,276				
Year 2010       29,959       0       0         REVENUE 9A ARRA IDEA       7664/4664       189,017       0       189,017         ARRA FUNDS       7664/4664       189,017       0       189,017         REVENUE 9B ARRA IDEA PRESCHOOL       7667/4664       10,679       0       0         ARRA FUNDS       7667/4664       10,679       0       0         RECIPIENT NON REVENUE "99" TOTAL:       360,223       10,054       201,265         RECIPIENT REVENUE "99" TOTAL:       4,196,368       352,637       1,108,412	EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	3,182	3,182	3,182				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN       29,959       0       0         REVENUE 9A ARRA IDEA         Year 2009       7664/4664       189,017       0       189,017         REVENUE 9B ARRA IDEA PRESCHOOL         Year 2009       7667/4664       10,679       0       0         ARRA FUNDS       RECIPIENT NON REVENUE "99" TOTAL:       360,223       10,054       201,265         RECIPIENT REVENUE "99" TOTAL:       4,196,368       352,637       1,108,412	TEACHER SUPPLIES AND MATERIALS	5868/3868	10,364	0	8,291				
REVENUE 9A ARRA IDEA         Year 2009       7664/4664       189,017       0       189,017         REVENUE 9B ARRA IDEA PRESCHOOL       Year 2009       7667/4664       10,679       0       0         ARRA FUNDS ARRA FUNDS ARECIPIENT NON REVENUE "99" TOTAL:       360,223       10,054       201,265         RECIPIENT REVENUE "99" TOTAL:       4,196,368       352,637       1,108,412	Year 2010								
Year 2009         ARRA FUNDS       7664/4664       189,017       0       189,017         REVENUE 9B ARRA IDEA PRESCHOOL         Year 2009       7667/4664       10,679       0       0         ARRA FUNDS       7667/4664       10,679       0       0         RECIPIENT NON REVENUE "99" TOTAL:       360,223       10,054       201,265         RECIPIENT REVENUE "99" TOTAL:       4,196,368       352,637       1,108,412	PRIOR YEAR OPTIONAL DAY KINDERGARTEN		29,959	0	0				
ARRA FUNDS       7664/4664       189,017       0       189,017         REVENUE 9B ARRA IDEA PRESCHOOL         Year 2009       7667/4664       10,679       0       0         ARRA FUNDS       RECIPIENT NON REVENUE "99" TOTAL:       360,223       10,054       201,265         RECIPIENT REVENUE "99" TOTAL:       4,196,368       352,637       1,108,412	REVENUE 9A ARRA IDEA								
REVENUE 9B ARRA IDEA PRESCHOOL         Year 2009       7667/4664       10,679       0       0         ARRA FUNDS       RECIPIENT NON REVENUE "99" TOTAL:       360,223       10,054       201,265         RECIPIENT REVENUE "99" TOTAL:       4,196,368       352,637       1,108,412	Year 2009								
Year 2009           ARRA FUNDS         7667/4664         10,679         0         0           RECIPIENT NON REVENUE "99" TOTAL:         360,223         10,054         201,265           RECIPIENT REVENUE "99" TOTAL:         4,196,368         352,637         1,108,412	ARRA FUNDS	7664/4664	189,017	0	189,017				
Year 2009           ARRA FUNDS         7667/4664         10,679         0         0           RECIPIENT NON REVENUE "99" TOTAL:         360,223         10,054         201,265           RECIPIENT REVENUE "99" TOTAL:         4,196,368         352,637         1,108,412	REVENUE 9B ARRA IDEA PRESCHOOL								
ARRA FUNDS 7667/4664 10,679 0 0  RECIPIENT NON REVENUE "99" TOTAL: 360,223 10,054 201,265  RECIPIENT REVENUE "99" TOTAL: 4,196,368 352,637 1,108,412									
<b>RECIPIENT REVENUE "99" TOTAL:</b> 4,196,368 352,637 1,108,412		7667/4664	10,679	0	0				
	RECIPIENT NON REVENUE "99" TOTAL	:	360,223	10,054	201,265				
RECIPIENT TOTAL: 4.556.591 362.691 1.309.677	RECIPIENT REVENUE "99" TOTAL	:	4,196,368	352,637	1,108,412				
, , , , , , , , , , , , , , , , , , ,	RECIPIENT TOTAL	:	4,556,591	362,691	1,309,677				

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 22 PARK CITY SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	21,609	1,801	5,403
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	205,510	1,582	2,092
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010 STAFF DEVELOPMENT		5,350	5,350	5,350
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		31	0	0
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		164,210	0	0
Year 2009 FED FORMULA TO LEA	7801/4801	6,975	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010 CTE-NCLB-FORMULA	7890/4890	7,057	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010		,		
SPECIAL ED DISCRETIONARY FLOW THROUGH	7522/4522 7522/4522	15,281 747,898	0	0 15,281
REVENUE 21 F84.048a VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION  REVENUE 42 F10.555 SCHOOL LUNCH PROG	6043/4538	35,528	0	0
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	20,750	2,056	2,837
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010	0070/4570	40.550	0.070	40.000
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 44 F10.553 SCHOOL BREAKFAST PRG	8072/4572	49,550	6,278	13,663
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,105	1,078	4,978
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	750	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 22 PARK CITY S	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS		2,000	0	0
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	19,797	0	19,797
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
FED FORMULA TO LEA		89,368	0	0
Year 2009 FED FORMULA TO LEA		129,164	0	107,249
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010 EVALUATION	7860/4860	69,994	0	0
NCLB STATE ACTIVITY		5,840	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING		1,545	0	0
Year 2008 TEACHER TECH TRAINING		87	0	0
Year 2007 TEACHER TECH TRAINING		2,450	0	0
		2,450	O	O
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2011				
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(4,902)	0	0
PROFESSIONAL STAFF	VAR/3020	0	0	0
ADMINISTRATIVE COSTS	VAR/3025	0	0	0
SPEC EDUC ADD-ON	1205/3105	0	0	0
SPEC EDUC PRE-SCHOOL	1215/3115	0	0	0
SPEC EDUC SELF-CONTAINED	1210/3110	0	0	0
SPEC EDUC EXTENDED YEAR	1220/3120	0	0	0
SPEC EDUC STATE PROGRAMS	1225/3125	50,329	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	0	0	0
CLASS SIZE REDUCTION K-8 FLEXIBLE ALLOCATION	5201/3230	1 601 005	140.017	422.751
PUPIL TRANSPORTATION	5310/3410	1,691,005	140,917	422,751
	5315/3415	848,066	70,673	212,017
INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS	5270/3270 5335/3215	136,704 36,106	34,176	34,176
AT-RISK STUDENT PROGRAMS ADULT HIGH SCHOOL	5335/3215 1609/3209	36,106 46,648	3,009 3,887	9,027 11,662
		46,648 15,080	3,887	11,662
ACCELERATED LEARNING GIFTED AND TALENTED  ACCELERATED LEARNING ADVANCED PLACEMENT	5331/3211	15,089	3,772	3,772
ELL FAMILY LITERACY CENTERS	5332/3212 5636/3636	67,311 29,910	5,609 2.493	16,828 7,478
LLLI AIVIILI LII LIVAOT OLIVI LIVO	3030/3030	29,910	2,493	1,410

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 22 PARK CITY SCHOOL	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date			
REVENUE 99 MINIMUM SCHOOL PROGRAM							
<b>Year</b> 2011							
SCHOOL TRUST LAND PROGRAM	5420/3520	218,566	0	218,566			
K-3 READING IMPROVEMENT	5805/3805	28,000	7,000	7,000			
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,562,343	130,195	390,586			
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,449	287	862			
SCHOOL NURSES	5368/3468	9,441	792	2,360			
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	4,595	4,595	4,595			
TEACHER SUPPLIES AND MATERIALS	5868/3868	51,235	0	40,988			
Year 2010							
ADULT ED SUPPLEMENTAL	1609/3209	8,156	8,156	8,156			
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		56,110	0	0			
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	802,785	0	0			
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS	7667/4664	21,383	0	0			
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 FED FORMULA TO LEA		108,929	0	2,336			
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009 FED FORMULA TO LEA		3,943	0	0			
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010		0,040	Ü	Ü			
CTE SAFE AND DRUG FREE STATE ACT		2,735	0	0			
RECIPIENT NON REVENUE "99" TOTAL	•	2,733	18,145	178,986			
RECIPIENT NON REVENUE "99" TOTAL:		4,858,161	415,561	1,390,824			
RECIPIENT TOTAL		7,411,785	433,706	1,569,810			

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 23	DISTRICT PGM/REV PIUTE SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	5699/3799	11,497	958	2,874
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011	1			
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,980	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010	)			
STAFF DEVELOPMENT		180	180	180
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA Year 2009		1,044	0	0
FED FORMULA TO LEA	7801/4801	2,962	0	0
REVENUE 21 F84.048a VOED BASIC GT Year 2010				
CTE LEADERSHIP	6047/4546	1,500	1,500	1,500
<b>REVENUE</b> 42 F10.555 SCHOOL LUNCH PROG <b>Year</b> 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,400	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,775	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PF Year 2010	RG			
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,045	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL Year 2009	L-STA			
EVALUATION		17	17	17
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,667	50,001
ENROLLMENT GROWTH PROGRAM	5561/3661	1,459	122	366
K-12	VAR/3010	689,034	57,420	172,259
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,234)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	650,479	54,207	162,621
PROFESSIONAL STAFF	VAR/3020	131,587	10,966	32,898 61.204
ADMINISTRATIVE COSTS  SPEC EDUC ADD-ON	VAR/3025 1205/3105	244,815 76,970	20,401 6,415	61,204 19,243
SPEC EDUC PRE-SCHOOL	1215/3115	26,792	2,233	6,699

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCI	HOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
SPEC EDUC SELF-CONTAINED	1210/3110	7,731	644	1,933
SPEC EDUC EXTENDED YEAR	1220/3120	2,073	173	519
SPEC EDUC STATE PROGRAMS	1225/3125	33,061	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	159,911	13,326	39,978
CLASS SIZE REDUCTION K-8	5201/3230	47,791	3,983	11,949
FLEXIBLE ALLOCATION	5310/3410	246,134	20,512	61,534
PUPIL TRANSPORTATION	5315/3415	169,084	14,090	42,271
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,300	1,692	5,076
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	33,968	8,492	8,492
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	4,650
ADULT HIGH SCHOOL	1609/3209	16,632	1,386	4,158
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,988	497	497
CONCURRENT ENROLLMENT	5333/3213	9,480	790	2,370
ELL FAMILY LITERACY CENTERS	5636/3636	21,888	1,824	5,472
SCHOOL TRUST LAND PROGRAM	5420/3520	65,673	0	65,673
K-3 READING IMPROVEMENT	5805/3805	46,658	11,665	11,665
EDUCATOR SALARY ADJUSTMENTS	5876/3876	139,320	11,610	34,830
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	519	43	130
SCHOOL NURSES	5368/3468	3,995	999	999
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	625	625	625
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,864	0	3,892
VOTED LEEWAY	5455/3555	46,480	3,873	11,620
BOARD LEEWAY	5460/3560	46,480	3,873	11,620
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		31,537	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		28,493	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009	F0-2 /2	4		. ===
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,500	0	1,500
RECIPIENT NON REVENUE "99" 1		95,393	2,655	6,071
RECIPIENT REVENUE "99" 1		3,194,694	270,078	835,244
RECIPIENT 1	OTAL:	3,290,087	272,733	841,315

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 24 RICH SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
	Diomici			
Year 2011 UPASS	5699/3799	11,805	984	2,952
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	35,250	501	501
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT		2,700	2,700	2,700
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		317	0	0
<b>REVENUE</b> 08 F84.010A TITLE I <b>Year</b> 2010				
FED FORMULA TO LEA		13,703	0	0
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0 <b>Year</b> 2010				
CTE-NCLB-FORMULA	7890/4890	972	0	0
Year 2009 CTE-NCLB-FORMULA		979	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010				
SPECIAL ED DISCRETIONARY	7522/4522	10,533	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,650	651	651
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	14,250	3,574	3,574
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	7,064	1,622	1,622
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		2,238	647	647
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
FED FORMULA TO LEA		2,362	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 24 RICH SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
<b>Year</b> 2010				
EVALUATION	7860/4860	20,034	0	0
Year 2009		22.222	•	
EVALUATION		20,660	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	12,501
NEC. EXISTENT SMALL SCHOOL	VAR/3015	926,439	77,203	231,610
PROFESSIONAL STAFF	VAR/3020	169,541	14,128	42,385
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	61,204
SPEC EDUC ADD-ON	1205/3105	122,258	10,189	30,565
SPEC EDUC PRE-SCHOOL	1215/3115	20,668	1,722	5,167
SPEC EDUC SELF-CONTAINED	1210/3110	18,039	1,503	4,510
SPEC EDUC EXTENDED YEAR	1220/3120	2,260	188	565
SPEC EDUC STATE PROGRAMS	1225/3125	33,877	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	119,590	9,966	29,898
CLASS SIZE REDUCTION K-8	5201/3230	75,251	6,271	18,813
FLEXIBLE ALLOCATION	5310/3410	318,050	26,505 15,260	79,513
PUPIL TRANSPORTATION INTERVENTIONS FOR STUDENT SUCCESS	5315/3415	183,222	15,269	45,806
AT-RISK STUDENT PROGRAMS	5270/3270 5335/3215	37,817 18,600	9,454	9,454
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,744	1,550 686	4,650 686
CONCURRENT ENROLLMENT	5333/3213	36,481	3,040	9,120
SCHOOL TRUST LAND PROGRAM	5420/3520	70,330	3,040	70,330
K-3 READING IMPROVEMENT	5805/3805	28,000	7,000	7,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	189,829	15,819	47,457
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	704	59	177
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	617	617	617
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,421	0	5,137
Year 2010		-,	-	2,121
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		32,045	0	0
REVENUE 9A ARRA IDEA				
Year 2009 ARRA FUNDS	7664/4664	97,135	0	43,869
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009 ARRA FUNDS	7667/4664	3,930	0	3,930
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		21,980	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	RECIPIENT 24	DISTRIC PGM/RE RICH SCHOOL DISTRICT	_	Current	Year to Date
REVENUE SA SUBSTAN Year 2010	CE ABUSE-FEE ON I	FINES			
CTE SAFE AND DRUG F	REE STATE ACT		1,500	0	0
F	RECIPIENT NON REV	/ENUE "99" TOTAL:	270,062	10,679	60,446
	RECIPIENT REV	/ENUE "99" TOTAL:	2,707,598	225,737	717,165
		RECIPIENT TOTAL:	2,977,660	236,416	777,611

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 25 SAN JUAN SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	17,765	1,480	4,441
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8070/3770	192,900	3,888	3,888
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 03 STATE DRIVER TRAINING TAX10	8070/3770	0	0	0
Year 2010 STAFF DEVELOPMENT		19,150	19,150	19,150
<b>REVENUE</b> 08 F84.010A TITLE I <b>Year</b> 2010				
FED FORMULA TO LEA Year 2009		731,938	0	239,973
FED FORMULA TO LEA FED PROGRAM IMP TO LEA	7801/4801	52,304 75,000	0	0 0
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A9 <b>Year</b> 2009				
CTE-NCLB-FORMULA  REVENUE 13 F84.013a T-I NEGLECTED & DELIQU		18,139	0	0
Year 2010 CTE-NCLB-FORMULA	7840/4840	5,000	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010				
SPECIAL ED DISCRETIONARY FLOW THROUGH	7522/4522 7522/4522	11,205 75,122	0 0	0 0
REVENUE 28 F84.196a HOMELESS CHILD ED Year 2010				
FED FORMULA TO LEA Year 2009		36,179	0	0
FED FORMULA TO LEA		13,610	0	0
REVENUE 41 F10.556 SPECIAL MILK Year 2010		4-2		
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 42 F10.555 SCHOOL LUNCH PROG	8073/4573	150	19	19
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	17,000	5,444	5,444

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	RECIPIENT	25	SAN JUAN SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
<b>Year</b> 2010	555 SPECIAL ASST PF OL LUNCH PROGRAMS			8072/4572	103,950	32,722	32,722
<b>Year</b> 2010	553 SCHOOL BREAKF		PRG	8074/4574	33,145	9,992	9,992
REVENUE 47 F10. Year 2010	558 CCFP FOOD SER	VICE		8075/4575	500	67	67
REVENUE 52 F84. Year 2010 FLOW THROUGH	173a PL 99-457 84-173			7524/4524	11,073	0	11,073
REVENUE 72 FED Year 2009 FED STATE ACTIV FED FORMULA TO	ITIES				21,864 179,609	0	0 201,473
REVENUE 73 FED Year 2010 FED FORMULA TO Year 2009	ENGLISH LANG ACQ				69,768	29,095	29,095
FED FORMULA TO	LEA IMPROVING TEACHE	R QU	AL-STA		70,140	70,140	70,140
Year 2010 EVALUATION Year 2009 EVALUATION				7860/4860	313,637 324,133	0 324,133	0 324,133
REVENUE 81 COL Year 2010	LECTION OTHER GRA	NTS			, i	024, 100	·
REVENUE 99 MINI Year 2011	RAINING IMUM SCHOOL PROGI	RAM		7870/4870	2,500	0	0
ENROLLMENT GRO K-12 CHARTER SCHOO	L LEVY OFFSET			5561/3661 VAR/3010 VAR/3010	6,000 6,177,157 (3,353)	500 514,763 0	1,500 1,544,289 0
NEC. EXISTENT SI PROFESSIONAL S' ADMINISTRATIVE ( SPEC EDUC ADE	TAFF COSTS			VAR/3015 VAR/3020 VAR/3025 1205/3105	2,069,705 934,358 154,620 844,058	172,475 77,864 12,885 70,339	517,426 233,590 38,655 211,015
SPEC EDUC SEL	E-SCHOOL			1215/3115 1210/3110	164,580 115,321	13,715 9,610	41,145 28,830

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 25 SAN JUAN SO	DISTRICT PGM/REV CHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC EXTENDED YEAR	1220/3120	7,014	585	1,754
SPEC EDUC STATE PROGRAMS	1225/3125	45,134	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	725,211	60,434	181,303
CLASS SIZE REDUCTION K-8	5201/3230	458,672	38,223	114,669
FLEXIBLE ALLOCATION	5310/3410	1,452,760	121,063	363,190
PUPIL TRANSPORTATION	5315/3415	1,468,999	122,417	367,251
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	230,318	19,194	57,580
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	136,537	34,134	34,134
HIGHLY IMPACTED SCHOOLS	5366/3466	291,977	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	50,632	4,219	12,658
ADULT HIGH SCHOOL	1609/3209	73,645	6,137	18,411
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	12,704	3,176	3,176
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	944	79	237
CONCURRENT ENROLLMENT	5333/3213	32,608	2,717	8,152
ELL FAMILY LITERACY CENTERS	5636/3636	33,474	2,790	8,369
SCHOOL TRUST LAND PROGRAM	5420/3520	160,441	0	160,441
K-3 READING IMPROVEMENT	5805/3805	171,070	42,767	42,767
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,144,796	95,400	286,200
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,991	249	748
SCHOOL NURSES	5368/3468	7,799	649	1,957
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,625	1,625	1,625
TEACHER SUPPLIES AND MATERIALS	5868/3868	37,377	0	29,902
VOTED LEEWAY	5455/3555	839,273	69,939	209,818
BOARD LEEWAY	5460/3560	209,818	17,485	52,455
<b>Year</b> 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		103,373	0	0
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	594,057	172,640	172,640
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	76,261	22,107	22,107
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		816,346	0	46,776
REVENUE 9F ARRA SCHOOL IMPROVEMENT GRANT Year 2009				
FED FORMULA TO LEA		750,000	0	0

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22,908,791 2,206,310

5,768,145

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	25	DISTRICT PGM/REV SAN JUAN SCHOOL DISTRIC	<b>Budget</b> T	Current	Year to Date
REVENUE 9G ARRA MO	CKINNEY VENTO	НОМІ	ELESS			
<b>Year</b> 2009						
FED FORMULA TO LEA				43,568	0	0
REVENUE A7 STATEC	ARRYOVER7					
<b>Year</b> 2007						
DISCRETIONARY				69,375	0	0
REVENUE SA SUBSTA	NCE ABUSE-FEE	ON F	INES			
<b>Year</b> 2010						
CTE SAFE AND DRUG	FREE STATE ACT	Γ		1,765	0	1,765
	RECIPIENT NON	N REV	ENUE "99" TOTAL:	4,747,153	690,877	1,194,898
	RECIPIENT	Γ REV	ENUE "99" TOTAL:	18,161,638	1,515,433	4,573,247

**RECIPIENT TOTAL:** 

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 26 SEVIER SCHOOL	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 HB 328 DCWG PILOT UPASS	5699/3799	48,000 21,525	0 1,794	0 5,382
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	295,300	0	4,094
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT		20,260	20,260	20,260
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		766	799	799
REVENUE 08 F84.010A TITLE I		700	700	700
Year 2010 FED FORMULA TO LEA		310,841	0	0
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0				
Year 2010 CTE-NCLB-FORMULA	7890/4890	1,999	0	0
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK				
Year 2009 FED STATE ACTIVITIES	7830/4830	35,501	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272				
Year 2010 FLOW THROUGH	7522/4522	222,677	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	205,250	0	6,261
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	133,750	0	59,237
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	26,411	0	0
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	12,855	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 26 SEVIER SCHOOL	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010				
FED FORMULA TO LEA		6,643	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
<b>Year</b> 2010				
DISCRETIONARY	7604/4604	4,000	0	0
EVALUATION	7860/4860	90,128	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011	5504/0004	44.000	007	
ENROLLMENT GROWTH PROGRAM	5561/3661	11,838	987	2,960
K-12	VAR/3010	9,160,833	763,403	2,290,209
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(1,068)	0	1.022
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	644	1,933
NEC. EXISTENT SMALL SCHOOL PROFESSIONAL STAFF	VAR/3015 VAR/3020	1,261,534	105,128	315,384 324,307
ADMINISTRATIVE COSTS	VAR/3025	1,297,226 154,620	108,103 12,885	38,655
SPEC EDUC ADD-ON	1205/3105	1,324,735	110,395	331,185
SPEC EDUC PRE-SCHOOL	1215/3115	325,333	27,111	81,333
SPEC EDUC SELF-CONTAINED	1210/3110	200,648	16,721	50,163
SPEC EDUC EXTENDED YEAR	1220/3120	9,429	786	2,358
SPEC EDUC STATE PROGRAMS	1225/3125	61,531	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	863,351	71,946	215,838
CLASS SIZE REDUCTION K-8	5201/3230	726,054	60,505	181,514
FLEXIBLE ALLOCATION	5310/3410	1,953,290	162,775	488,323
PUPIL TRANSPORTATION	5315/3415	764,276	63,690	191,070
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	65,476	5,456	16,369
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	122,365	30,591	30,591
AT-RISK STUDENT PROGRAMS	5335/3215	58,699	4,892	14,676
ADULT HIGH SCHOOL	1609/3209	37,121	3,093	9,280
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	16,639	4,160	4,160
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	4,815	401	1,204
CONCURRENT ENROLLMENT	5333/3213	54,489	4,541	13,623
ELL FAMILY LITERACY CENTERS	5636/3636	23,678	1,974	5,920
SCHOOL TRUST LAND PROGRAM	5420/3520	217,302	0	217,302
K-3 READING IMPROVEMENT	5805/3805	183,065	45,766	45,766
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,255,275	104,606	313,819
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,927	327	982
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	7,193	7,193	7,193
TEACHER SUPPLIES AND MATERIALS	5868/3868	43,432	0	34,745
VOTED LEEWAY	5455/3555	288,052	24,004	72,013
BOARD LEEWAY	5460/3560	192,035	16,003	48,009
Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN		87,195	0	0
I MONTEAN OF HOMAL DAT MINDENGANTEN		07,190	U	U

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME	RECIPIENT 26	SEVIER SCHOOL	PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 9A ARRA IDE	ĒΑ					
<b>Year</b> 2009						
ARRA FUNDS			7664/4664	708,713	0	0
REVENUE 9B ARRAIDE	EA PRESCHOOL					
Year 2009			7007/4004	20.042	0	0
ARRA FUNDS			7667/4664	38,813	0	0
REVENUE 9E ARRA TIT Year 2009	LE I GRANTS TO SO	CHOOLS				
FED FORMULA TO LEA				223,539	0	0
REVENUE 9G ARRA MC	KINNEY VENTO HO	MELESS				
Year 2009						
FED FORMULA TO LEA				4,202	0	0
	RECIPIENT NON RE	VENUE "99" TOTAL:		2,411,173	22,853	96,033
	RECIPIENT RE	VENUE "99" TOTAL:		20,782,119	1,758,086	5,350,884
		RECIPIENT TOTAL:		23,193,292	1,780,939	5,446,917

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 27 SOUTH SANP	DISTRICT PGM/REV ETE SCHOOL DIST	<b>Budget</b> TRICT	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	17,937	1,495	4,485
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 03 STATE DRIVER TRAINING TAX10  Year 2010	8070/3770	195,250	2,987	2,987
STAFF DEVELOPMENT		17,970	17,970	17,970
<b>REVENUE</b> 08 F84.010A TITLE I <b>Year</b> 2010  FED FORMULA TO LEA		17,135	17,135	17,135
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU		17,100	17,100	17,100
Year 2010 CTE-NCLB-FORMULA	7840/4840	14,426	0	0
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK Year 2009	7000/4000	00.000		
FED STATE ACTIVITIES  REVENUE 41 F10.556 SPECIAL MILK	7830/4830	20,000	0	0
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,000	255	255
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 43 F10.555 SPECIAL ASST PROG	8071/4571	16,000	3,884	3,884
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	87,000	21,463	21,463
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 47 F10.558 CCFP FOOD SERVICE	8074/4574	14,898	2,706	2,706
Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	500	0	0
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		7,677	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 27 SOUT	H SANPETE SCHOOL DIS	STRICT		
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		2,500	0	0
DEVENUE 00 CT.TT. IDDICATE OF CT.TT.				
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2011 FLOW THRU	5613/3713	759,529	0	0
LOW TINO	0010/0110	100,020	· ·	· ·
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	920,712	76,726	230,178
ENROLLMENT GROWTH PROGRAM	5561/3661	11,433	953	2,859
K-12	VAR/3010	6,653,568	554,464	1,663,392
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(2,470)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,885	1,074	3,222
NEC. EXISTENT SMALL SCHOOL	VAR/3015	670,190	55,850	167,548
PROFESSIONAL STAFF	VAR/3020	810,446	67,538	202,612
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	38,655
SPEC EDUC ADD-ON	1205/3105	1,227,270	102,273	306,818
SPEC EDUC PRE-SCHOOL	1215/3115	310,023	25,835	77,506
SPEC EDUC SELF-CONTAINED	1210/3110	131,484	10,957	32,871
SPEC EDUC EXTENDED YEAR	1220/3120	6,712	559	1,678
SPEC EDUC STATE PROGRAMS	1225/3125	239,133	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	526,241	43,853	131,560
CLASS SIZE REDUCTION K-8	5201/3230	485,103	40,425	121,276
FLEXIBLE ALLOCATION	5310/3410	1,339,816	111,651	334,954
PUPIL TRANSPORTATION	5315/3415	410,872	34,239	102,718
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	6,151	513	1,539
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	99,216	24,804	24,804
AT-RISK STUDENT PROGRAMS	5335/3215	41,732	3,478	10,434
ADULT HIGH SCHOOL	1609/3209	438,703	36,559	109,677
ACCELERATED LEARNING GIFTED AND TALENTE	5331/3211	11,019	2,755	2,755
CONCURRENT ENROLLMENT	5333/3213	40,382	3,366	10,096
ELL FAMILY LITERACY CENTERS	5636/3636	25,908	2,159	6,477
SCHOOL TRUST LAND PROGRAM	5420/3520	163,040	0	163,040
K-3 READING IMPROVEMENT	5805/3805	148,374	37,094	37,094
EDUCATOR SALARY ADJUSTMENTS	5876/3876	905,310	75,443	226,328
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,697	225	675
SCHOOL NURSES	5368/3468	7,902	658	1,982
TEACHER SUPPLIES AND MATERIALS	5868/3868	31,149	0	24,919
VOTED LEEWAY	5455/3555	1,101,615	91,801	275,404
BOARD LEEWAY	5460/3560	275,275	22,940	68,820
Year 2010		•	•	,
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		69,388	0	0
		,		

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PROJECT NAME		PGM/RE	EV Budget	Current	Year to Date
RECIF	PIENT 27	SOUTH SANPETE SCHOO	L DISTRICT		
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/46	64 459,703	0	0
PEVENUE OR ARRAIDEA PRECO					
REVENUE 9B ARRA IDEA PRESC	HOOL				
<b>Year</b> 2009					
ARRA FUNDS		7667/46	64 19,403	0	0
REVENUE 9E ARRA TITLE I GRA	NTS TO SCH	OOLS			
<b>Year</b> 2009					
FED FORMULA TO LEA			1,433	1,433	1,433
RECIPIEN	IT NON REVE	NUE "99" TOTAL:	1,652,361	69,328	72,318
REC	IPIENT REVE	NUE "99" TOTAL:	17,275,899	1,441,077	4,381,891
	R	ECIPIENT TOTAL:	18,928,260	1,510,405	4,454,209

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7307, 7300, 7303, 7311, 7312 - DISTRICT							
				DISTRICT			
PROJECT NA	ME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	28	SOUTH SUMMIT S	SCHOOL DIS	TRICT		
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 1	1		5699/3799	14,114	1,177	3,529
<b>Year</b> 2011	STATE LIQUOR CONTROL						
NATIONAL SC	CHOOL LUNCH PROGRAMS			8070/3770	69,610	179	179
REVENUE 03 Year 2010	STATE DRIVER TRAINING	TAX10					
STAFF DEVE	LOPMENT				5,360	5,360	5,360
REVENUE 07 Year 2010	F84.318x TECH LITERACY	CHALL	LENGE0				
NCLB FORMU	JLA				563	0	0
REVENUE 08 Year 2010	F84.010A TITLE I						
FED FORMUL	A TO LEA				16,480	0	16,480
REVENUE 09 Year 2010	F84.186a DRUG-FREE 84-1	86A0					
CTE-NCLB-FC	DRMULA			7890/4890	507	0	350
REVENUE 41 Year 2010	F10.556 SPECIAL MILK						
NATIONAL SO	CHOOL LUNCH PROGRAMS			8073/4573	500	81	81
REVENUE 42 Year 2010	F10.555 SCHOOL LUNCH F	PROG					
NATIONAL SC	CHOOL LUNCH PROGRAMS			8071/4571	6,000	233	233
REVENUE 43 Year 2010	F10.555 SPECIAL ASST PR	ROG					
	CHOOL LUNCH PROGRAMS			8072/4572	17,250	685	685
REVENUE 47 Year 2010	F10.558 CCFP FOOD SER\	/ICE					
NSLP-AFTER	SCHOOL LUNCH PROGRAM	M		8075/4575	250	0	0
REVENUE 74 Year 2010	FED IMPROVING TEACHER	R QUAI	L-STA				
EVALUATION				7860/4860	42,929	0	42,929
<b>Year</b> 2011	MINIMUM SCHOOL PROGR	RAM					
K-12				VAR/3010	910,648	75,887	227,662
	NT SMALL SCHOOL			VAR/3015	275,961	22,997	68,991
PROFESSION				VAR/3020	345,774	28,815	86,444
ADMINISTRA <sup>-</sup>	TIVE COSTS			VAR/3025	180,390	15,033	45,098

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 28 SOUTH SUMMIT	DISTRICT PGM/REV SCHOOL DISTRIC	<b>Budget</b> CT	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC ADD-ON	1205/3105	368,140	30,678	92,035
SPEC EDUC PRE-SCHOOL	1215/3115	42,102	3,509	10,526
SPEC EDUC SELF-CONTAINED	1210/3110	19,214	1,602	4,804
SPEC EDUC EXTENDED YEAR	1220/3120	4,074	340	1,019
SPEC EDUC STATE PROGRAMS	1225/3125	42,381	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	361,639	30,137	90,411
CLASS SIZE REDUCTION K-8	5201/3230	232,541	19,378	58,135
FLEXIBLE ALLOCATION	5310/3410	614,933	51,244	153,733
PUPIL TRANSPORTATION	5315/3415	263,691	21,974	65,923
INTERVENTIONS FOR STUDENT SUCCESS  AT-RISK STUDENT PROGRAMS	5270/3270 5335/3215	57,578	14,395	14,395
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	18,600	1,550	4,650 1,306
ACCELERATED LEARNING GIFTED AND TALENTED  ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	5,224	1,306 55	1,306 165
CONCURRENT ENROLLMENT	5333/3213	661		
ELL FAMILY LITERACY CENTERS	5636/3636	31,787 23,391	2,649 1,949	7,947 5,848
SCHOOL TRUST LAND PROGRAM	5420/3520	105,241	1,949	105,241
K-3 READING IMPROVEMENT	5805/3805	38,936	9,734	9,734
EDUCATOR SALARY ADJUSTMENTS	5876/3876	438,824	36,569	109,707
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,379	30,309	345
SCHOOL NURSES	5368/3468	5,590	463	1,422
TEACHER SUPPLIES AND MATERIALS	5868/3868	14,766	403	1,422
Year 2010	3000/3000	14,700	U	11,012
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		32,300	0	0
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	241,633	0	18,108
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	7,307	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		10,452	0	597
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT Year 2009		1,500	0	0
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	87	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	434,542	7,715	88,531
RECIPIENT REVENUE "99" TOTAL	:	4,435,765	370,379	1,177,353
RECIPIENT TOTAL	:	4,870,307	378,094	1,265,884

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 29 TINTIC SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	11,270	940	2,818
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	13,500	0	0
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010 STAFF DEVELOPMENT		740	740	740
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA  Year 2009  NCLB FORMULA		367 515	0	0
<b>REVENUE</b> 08 F84.010A TITLE I <b>Year</b> 2010				
FED FORMULA TO LEA  Year 2009  FED FORMULA TO LEA	7801/4801	45,521 1,878	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH  Year 2009  FLOW THROUGH	7522/4522	55,513 61,157	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 43 F10.555 SPECIAL ASST PROG	8071/4571	1,250	0	0
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	7,100	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,667	0	0
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH  Year 2009  FLOW THROUGH	7524/4524	3,333 3,378	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 29 TINTIC SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009 EVALUATION		12,174	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2007				
TEACHER TECH TRAINING		2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,667	50,001
K-12	VAR/3010	531,770	44,315	132,943
NEC. EXISTENT SMALL SCHOOL	VAR/3015	788,459	65,705	197,115
PROFESSIONAL STAFF	VAR/3020	125,636	10,470	31,410
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	61,204
SPEC EDUC ADD-ON	1205/3105	72,805	6,067	18,201
SPEC EDUC PRE-SCHOOL	1215/3115	7,655	638	1,914
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	430	1,289
SPEC EDUC EXTENDED YEAR	1220/3120	1,875	156	469
SPEC EDUC STATE PROGRAMS	1225/3125	31,528	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	142,573	11,881	35,643
CLASS SIZE REDUCTION K-8	5201/3230	32,292	2,691	8,073
FLEXIBLE ALLOCATION	5310/3410	227,751	18,979	56,938
PUPIL TRANSPORTATION	5315/3415	64,090	5,341	16,023
INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS	5270/3270	32,364	8,091	8,091
ADULT HIGH SCHOOL	5335/3215 1609/3209	18,600 25,685	1,550	4,650 6,431
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	25,665 1,857	2,140 464	6,421 464
CONCURRENT ENROLLMENT	5333/3213	7,702	642	1,926
SCHOOL TRUST LAND PROGRAM	5420/3520	62,243	0	62,243
K-3 READING IMPROVEMENT	5805/3805	47,618	11,905	11,905
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,661	8,472	25,416
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	688	57	172
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,565	0	2,852
VOTED LEEWAY	5455/3555	265,327	22,111	66,333
BOARD LEEWAY	5460/3560	66,332	5,528	16,584
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		28,077	0	0
REVENUE 9A ARRAIDEA				
Year 2009	7664/4664	E0 000	0	0
ARRA FUNDS	7664/4664	58,633	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009	766714004	2 424	0	0
ARRA FUNDS	7667/4664	3,431	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIEI	IT 29	TINTIC SCHOOL DISTRICT			
REVENUE 9E ARRA TITLE I GRANTS Year 2009 FED FORMULA TO LEA	TO SC	HOOLS	23,525	0	0
REVENUE SA SUBSTANCE ABUSE-F Year 2010	EE ON F	FINES			
CTE SAFE AND DRUG FREE STATE	ACT		1,500	0	0
RECIPIENT I	ION REV	/ENUE "99" TOTAL:	308,952	1,680	3,558
RECIPI	ENT REV	'ENUE "99" TOTAL:	3,138,122	264,701	818,280
		RECIPIENT TOTAL:	3,447,074	266,381	821,838

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NA	ME RECIPIENT	30	TOOELE SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 1	1		5699/3799	42,183	3,515	10,546
<b>Year</b> 2011	STATE LIQUOR CONTROL		11	8070/3770	766,795	13,055	15,645
REVENUE 03 Year 2010 STAFF DEVEL	STATE DRIVER TRAINING	TAX1	0		58,810	58,810	58,810
<b>Year</b> 2010	F84.318x TECH LITERACY	CHAI	LLENGE0		1 740	0	1.742
NCLB FORMU  REVENUE 08  Year 2010	F84.010A TITLE I				1,742	0	1,742
FED FORMUL Year 2009 FED FORMUL				7801/4801	493,422 33,156	141,924	141,924 0
	F84.186a DRUG-FREE 84-1	186A0		700174001	50,100	Ü	S .
CTE-NCLB-FC	PRMULA F84.027a IDEA PL 101476 8	34-02	72	7890/4890	20,000	20,000	20,000
Year 2010 SPECIAL ED I FLOW THROU	DISCRETIONARY			7522/4522 7522/4522	27,811 516,819	0	27,811 394,840
<b>Year</b> 2010	F84.196a HOMELESS CHIL	D ED					
	A TO LEA F84.002a ADULT EDUCATI	ON A	СТ		13,316	4,716	4,716
Year 2010 ABE PRISIONS/INS	STITUTIONS			7583/4583 7581/4581	12,670 7,060	0	12,670 7,060
<b>Year</b> 2010	F10.555 SCHOOL LUNCH F		<b>;</b>	0071/4571	142 500	16 071	20.022
	F10.555 SPECIAL ASST PF			8071/4571	142,500	16,971	20,932
	CHOOL LUNCH PROGRAMS			8072/4572	324,900	88,555	126,033

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 30 TOOELE SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	107,229	24,388	30,096
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173 <b>Year</b> 2010  FLOW THROUGH	7524/4524	40,017	0	14,673
REVENUE 53 F94.004 SERVE AMERICA Year 2010				
DISCRETIONARY Year 2008		8,774	0	0
DISCRETIONARY		3,226	0	3,226
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
FED FORMULA TO LEA		68,615	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	200,899	200,899	200,899
REVENUE 81 COLLECTION OTHER GRANTS Year 2009				
TEACHER TECH TRAINING		70	0	0
REVENUE 83 FEDERAL-EDUC STATISTICS SYS Year 2010				
PRISIONS/INSTITUTIONS		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	2,342,060	195,172	585,516
ENROLLMENT GROWTH PROGRAM K-12	5561/3661 VAR/3010	54,568 28,023,822	4,547 2,335,319	13,642 7,005,956
CHARTER SCHOOL LEVY OFFSET	VAR/3010 VAR/3010	(99,906)	2,333,319	7,003,930
FOREIGN EXCHANGE STUDENTS	VAR/3010	12,885	1,074	3,222
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,123,554	93,630	280,889
PROFESSIONAL STAFF	VAR/3020	2,587,445	215,620	646,861
SPEC EDUC ADD-ON	1205/3105	3,995,074	332,923	998,769
SPEC EDUC PRE-SCHOOL	1215/3115	581,772	48,481	145,443
SPEC EDUC SELF-CONTAINED	1210/3110	1,109,942	92,496	277,486
SPEC EDUC EXTENDED YEAR	1220/3120	24,329	2,027	6,082
SPEC EDUC STATE PROGRAMS CAREER AND TECH ED ADD-ON	1225/3125 VAR/3405	104,116 1,961,885	0 163,490	0 490,471
CLASS SIZE REDUCTION K-8	5201/3230	2,176,525	181,377	544,131
FLEXIBLE ALLOCATION	5310/3410	5,197,873	433,156	1,299,468
PUPIL TRANSPORTATION	5315/3415	1,750,410	145,868	437,603

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIPIENT 30	TOOELE SCHO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM	M				
<b>Year</b> 2011					
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	330,548	82,637	82,637
HIGHLY IMPACTED SCHOOLS		5366/3466	104,067	0	0
AT-RISK STUDENT PROGRAMS		5335/3215	149,188	12,432	37,297
ADULT HIGH SCHOOL		1609/3209	129,778	10,815	32,445
ACCELERATED LEARNING GIFTED AND T	TALENTED	5331/3211	45,102	11,276	11,276
ACCELERATED LEARNING ADVANCED PI	LACEMENT	5332/3212	6,325	527	1,581
CONCURRENT ENROLLMENT		5333/3213	162,983	13,582	40,746
ELL FAMILY LITERACY CENTERS		5636/3636	37,038	3,087	9,260
SCHOOL TRUST LAND PROGRAM		5420/3520	529,657	0	529,657
K-3 READING IMPROVEMENT		5805/3805	409,809	102,452	102,452
EDUCATOR SALARY ADJUSTMENTS		5876/3876	3,773,100	314,425	943,275
LIBRARY BOOKS & ELECTRONIC RESOURCE	CES	5810/3810	10,595	883	2,649
SCHOOL NURSES		5368/3468	22,649	2,008	5,662
EXTENDED YEAR SPECIAL EDUCATORS		5878/3878	40,401	40,401	40,401
TEACHER SUPPLIES AND MATERIALS		5868/3868	124,334	0	99,467
VOTED LEEWAY		5455/3555	1,093,284	91,107	273,321
BOARD LEEWAY		5460/3560	724,029	60,336	181,008
Year 2010					
PRIOR YEAR OPTIONAL DAY KINDERGART	EN		185,741	0	0
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/4664	1,469,641	375,856	375,856
REVENUE 9B ARRA IDEA PRESCHOOL					
Year 2009					
ARRA FUNDS		7667/4664	95,089	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SO	CHOOLS				
Year 2009					
FED FORMULA TO LEA			217,723	102,998	102,998
REVENUE 9G ARRA MCKINNEY VENTO HO Year 2009	MELESS				
FED FORMULA TO LEA			29,686	3,635	3,635
RECIPIENT NON RE	VENUE "99" TOTA	L:	4,702,153	1,055,322	1,574,112
	VENUE "99" TOTA		58,824,982	4,991,148	15,128,673
ALON ILAY KE	RECIPIENT TOTA		63,527,135	6,046,470	16,702,785
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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NA	ME RECIPIENT 31	UINTAH SCHOO	DISTRICT PGM/REV OL DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 11		5699/3799	26,207	2,184	6,552
<b>Year</b> 2011	STATE LIQUOR CONTROL TA	<b>K</b> 11	8070/3770	366,680	4,296	5,141
REVENUE 03 Year 2010 STAFF DEVEL	STATE DRIVER TRAINING TAX	<b>K10</b>		22,545	22,545	22,545
REVENUE 07 Year 2010 NCLB FORMU	F84.318x TECH LITERACY CHA	ALLENGE0		5,326	0	0
REVENUE 08 Year 2010 FED FORMUL	F84.010A TITLE I			364,129	0	0
<b>Year</b> 2009	M IMP TO LEA			174,103	93,841	93,841
<b>REVENUE</b> 09 <b>Year</b> 2010 CTE-NCLB-FC	F84.186a DRUG-FREE 84-186A DRMULA	.0	7890/4890	16,984	0	0
REVENUE 13 Year 2010 CTE-NCLB-FC	F84.013a T-I NEGLECTED & DI DRMULA	ELIQU	7840/4840	17,000	0	17,000
REVENUE 19 Year 2010 FLOW THROU	F84.027a IDEA PL 101476 84-0	272	7522/4522	644,818	0	644,818
	F84.048a VOED BASIC GT		132214322	044,010	U	044,010
CTE LEADERS CTE FORMUL	A RESERVE		6047/4546	20,000 50,000	0 30,219	0 30,219
Year 2010 ABE PRISIONS/INS	F84.002a ADULT EDUCATION	ACT	7583/4583 7581/4581	16,331 1,762	0	16,331 1,762
	F10.555 SCHOOL LUNCH PRO	G	1 30 1/430 1	1,702	J	1,702
	CHOOL LUNCH PROGRAMS		8071/4571	57,500	5,585	6,877

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

REVENUE 43 F10.555 SPECIAL ASST PROG   Year 2010	PROJECT NAME  RECIPIENT 31 UINTAH SCHO	DISTRICT PGM/REV DOL DISTRICT	Budget	Current	Year to Date
NATIONAL SCHOOL LUNCH PROGRAMS 8072/4572 130,900 25,996 38,225  REVENUE 44 F10.553 SCHOOL BREAKFAST PRO Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS 8074/4574 106,648 3,330 3,330  REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM 8075/4575 1,700 34 34  REVENUE 51 F10.558 FRESH FRUITS AND VEGETABLESO Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS 2,710 0 0 0  REVENUE 52 F84.173a PL 99-457 84-173 Year 2010 REVENUE 50 84.287c AFT SCHOOL LEARNING CENTER Year 2010 FED FORMULA TO LEA 316,220 0 196,015 FED FORMULA TO LEA 316,220 0 196,015 FED FORMULA TO LEA 32,194 0 32,194  REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010 FED FORMULA TO LEA 32,194 0 32,194  REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010 FED FORMULA TO LEA 32,194 0 0 32,194  REVENUE 75 FED FORMULA TO LEA 32,194 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
National School Lunch Programs   8074/4574   106.648   3.330		8072/4572	130,900	25,996	38,225
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM 8075/4575 1,700 34 34  REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS 2,710 0 0 0 REVENUE 52 F84.173a PL 99-457 84-173 Year 2010 FLOW THROUGH 7524/4524 41.274 0 0 0 0 REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER Year 2010 FED FORMULA TO LEA 316,220 0 196,015 FED FORMULA TO LEA 316,220 0 196,015 Year 2010 FED FORMULA TO LEA 32,194 0 32,194  REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010 EVALUATION 7660/4860 327,275 28,032 28,032 ROLB STATE ACTIVITY 7,280 0 0 EVALUATION 7,280 0 0 REVENUE 81 COLLECTION OTHER GRANTS Year 2009 EVALUATION 7,280 0 0 EVALUATION 7,280 0 0 REVENUE 81 COLLECTION OTHER GRANTS Year 2010 FEACHER TECH TRAINING 7,280 0 0 REVENUE 81 FEDERAL-EDUC STATISTICS SYS Year 2010 FREVENUE 83 FEDERAL-EDUC STATISTICS SYS Year 2011 ENCLEMBE 99 MINIMUM SCHOOL PROGRAM Year 2011 ENCLEMBE 99 MINIMUM SCHOOL PROGRAM Year 2011 ENROLLMENT GROWTH PROGRAM 5561/3661 56,919 4,743 14,230 K-12 VAR3010 11,334,975 944,581 2,833,744 CHARTER SCHOOL LEVY OFFSET VAR3010 11,334,975 944,581 2,833,744 CHARTER SCHOOL LEVY OFFSET VAR3010 13,34,975 944,581 2,833,744 CHARTER SCHOOL LEVY OFFSET VAR3010 13,344,876 944,581 2,833,744 CHARTER SCHOOL LEVY OFFSET VAR3010 13,344,876 944,581 2,833,744 CHARTER SCHOOL LEVY OFFSET VAR3010 13,344,876 944,581 2,833,744 CHARTER SCHOOL LEVY OFFSET VAR3010 11,344,750 944,581 2,833,744 CHARTER SCHOOL LEVY OFFSET VAR3010 13,344,876 944,581 2,833,744 CHARTER SCHOOL LEVY OFFSET VAR3010 13,344,876 944,581 2,833,744 CHARTER SCHOOL LEVY OFFSET VAR3010 13,344,876 944,581 2,833,744 CHARTER SCHOOL LEVY OFFSET AR3010 11,347,369 140,516 361,616 CHARTER SCHOOL LEVY OFFSET AR3010 11,347,369 140,516 361,616 CHARTER SCHOOL AR3010 11,347,369 140,516 140,516 CHARTER SCHOOL AR3010 11,347,369 140,516 CHARTER SCHOOL AR3010 11,347,369 140,516 CHARTER SC					
NSIP AFTER SCHOOL LUNCH PROGRAM	NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	106,648	3,330	3,330
NSLP-AFTER SCHOOL LUNCH PROGRAM					
NATIONAL SCHOOL LUNCH PROGRAMS   2,710		8075/4575	1,700	34	34
REVENUE 52 F84.173a PL 99.457 84-173 Year 2010 FLOW THROUGH 7524/4524 41,274 0 0 0  REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER Year 2010 FED FORMULA TO LEA 316.220 0 196.015 Year 2009 FED FORMULA TO LEA 32,194 0 32,194 FED FORMULA TO LEA 32,194 0 32,194  REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010 EVALUATION 7860/4860 327,275 28,032 28,032 NCLB STATE ACTIVITY 7,280 0 0 0 Year 2009 EVALUATION 7,280 0 0 0 Year 2009 EVALUATION 7,280 0 0 0 Year 2009 EVALUATION 7,280 0 0 0  REVENUE 81 COLLECTION OTHER GRANTS Year 2008 TEACHER TECH TRAINING 7,50 0 0 0  REVENUE 83 FEDERAL-EDUC STATISTICS SYS Year 2010 PRISIONS/INSTITUTIONS 0 0 0 0 0  REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011 ENROLLMENT GROWTH PROGRAM 5561/3661 56,919 4,743 14,230 K-12 VAR/3010 11,334,975 94,4581 0,233,744 K-12 VAR/3010 13,34,975 94,581 0,283,744 K-12 VAR/3010 13,34,975 94,581 0,283,744 K-12 VAR/3010 13,34,975 94,581 0,283,744 K-12 VAR/3010 23,216 0 0 88,337,44 K-12 VAR/3010 34,6807 29,567 88,702 PROFESSIONAL STAFF VAR/3010 13,447,369 120,614 361,842					
Year 2010	NATIONAL SCHOOL LUNCH PROGRAMS		2,710	0	0
FLOW THROUGH					
Pear 2010		7524/4524	41,274	0	0
FED FORMULA TO LEA   316,220   0   196,015     Year 2009					
REVENUE 74   FED IMPROVING TEACHER QUAL-STA   Year 2010   7860/4860   327,275   28,032   28,032   NCLB STATE ACTIVITY   7660/4860   327,275   204,375   20	FED FORMULA TO LEA		316,220	0	196,015
Year 2010			32,194	0	32,194
EVALUATION   7860/4860   327,275   28,032   28,032   NCLB STATE ACTIVITY   7,280   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					
Year 2009         EVALUATION         204,375         204,375         204,375           REVENUE 81 COLLECTION OTHER GRANTS         Year 2008         TEACHER TECH TRAINING         75         0         0           REVENUE 83 FEDERAL-EDUC STATISTICS SYS         Year 2010         0         0         0         0           PRISIONS/INSTITUTIONS         0         0         0         0         0           REVENUE 99 MINIMUM SCHOOL PROGRAM         Year 2011         Year 2012         Year 2012         Year 2012         Y		7860/4860	327,275	28,032	28,032
EVALUATION         204,375         204,375         204,375           REVENUE 81 COLLECTION OTHER GRANTS Year 2008 TEACHER TECH TRAINING         75         0         0           REVENUE 83 FEDERAL-EDUC STATISTICS SYS Year 2010 PRISIONS/INSTITUTIONS         0         0         0         0           REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011 ENROLLMENT GROWTH PROGRAM         5561/3661         56,919         4,743         14,230           K-12         VAR/3010         11,334,975         944,581         2,833,744           CHARTER SCHOOL LEVY OFFSET         VAR/3010         (23,216)         0         0           NEC. EXISTENT SMALL SCHOOL         VAR/3015         354,807         29,567         88,702           PROFESSIONAL STAFF         VAR/3020         1,447,369         120,614         361,842			7,280	0	0
Year 2008         TEACHER TECH TRAINING         75         0         0           REVENUE 83 FEDERAL-EDUC STATISTICS SYS           Year 2010         PRISIONS/INSTITUTIONS         0         0         0         0           REVENUE 99 MINIMUM SCHOOL PROGRAM           Year 2011         ENROLLMENT GROWTH PROGRAM         5561/3661         56,919         4,743         14,230           K-12         VAR/3010         11,334,975         944,581         2,833,744           CHARTER SCHOOL LEVY OFFSET         VAR/3010         (23,216)         0         0           NEC. EXISTENT SMALL SCHOOL         VAR/3015         354,807         29,567         88,702           PROFESSIONAL STAFF         VAR/3020         1,447,369         120,614         361,842			204,375	204,375	204,375
TEACHER TECH TRAINING         75         0         0           REVENUE 83 FEDERAL-EDUC STATISTICS SYS           Year 2010         0         0         0         0           PRISIONS/INSTITUTIONS         0         0         0         0           REVENUE 99 MINIMUM SCHOOL PROGRAM         5561/3661         56,919         4,743         14,230           Year 2011         ENROLLMENT GROWTH PROGRAM         5561/3661         56,919         4,743         14,230           K-12         VAR/3010         11,334,975         944,581         2,833,744           CHARTER SCHOOL LEVY OFFSET         VAR/3010         (23,216)         0         0           NEC. EXISTENT SMALL SCHOOL         VAR/3015         354,807         29,567         88,702           PROFESSIONAL STAFF         VAR/3020         1,447,369         120,614         361,842					
Year 2010           PRISIONS/INSTITUTIONS         0         0         0           REVENUE 99 MINIMUM SCHOOL PROGRAM           Year 2011         Var 2011         ENROLLMENT GROWTH PROGRAM         5561/3661         56,919         4,743         14,230           K-12         VAR/3010         11,334,975         944,581         2,833,744           CHARTER SCHOOL LEVY OFFSET         VAR/3010         (23,216)         0         0           NEC. EXISTENT SMALL SCHOOL         VAR/3015         354,807         29,567         88,702           PROFESSIONAL STAFF         VAR/3020         1,447,369         120,614         361,842			75	0	0
PRISIONS/INSTITUTIONS         0         0         0           REVENUE 99 MINIMUM SCHOOL PROGRAM           Year 2011         Vear 2011         5561/3661         56,919         4,743         14,230           K-12         VAR/3010         11,334,975         944,581         2,833,744           CHARTER SCHOOL LEVY OFFSET         VAR/3010         (23,216)         0         0           NEC. EXISTENT SMALL SCHOOL         VAR/3015         354,807         29,567         88,702           PROFESSIONAL STAFF         VAR/3020         1,447,369         120,614         361,842					
Year 2011       ENROLLMENT GROWTH PROGRAM       5561/3661       56,919       4,743       14,230         K-12       VAR/3010       11,334,975       944,581       2,833,744         CHARTER SCHOOL LEVY OFFSET       VAR/3010       (23,216)       0       0         NEC. EXISTENT SMALL SCHOOL       VAR/3015       354,807       29,567       88,702         PROFESSIONAL STAFF       VAR/3020       1,447,369       120,614       361,842			0	0	0
K-12         VAR/3010         11,334,975         944,581         2,833,744           CHARTER SCHOOL LEVY OFFSET         VAR/3010         (23,216)         0         0           NEC. EXISTENT SMALL SCHOOL         VAR/3015         354,807         29,567         88,702           PROFESSIONAL STAFF         VAR/3020         1,447,369         120,614         361,842					
CHARTER SCHOOL LEVY OFFSET         VAR/3010         (23,216)         0         0           NEC. EXISTENT SMALL SCHOOL         VAR/3015         354,807         29,567         88,702           PROFESSIONAL STAFF         VAR/3020         1,447,369         120,614         361,842					
NEC. EXISTENT SMALL SCHOOL         VAR/3015         354,807         29,567         88,702           PROFESSIONAL STAFF         VAR/3020         1,447,369         120,614         361,842					
PROFESSIONAL STAFF VAR/3020 1,447,369 120,614 361,842					
120,000	SPEC EDUC ADD-ON	1205/3105	2,226,739	185,562	556,686

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 31 UINTAH SCH	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
DEVENUE 00 MINIMUM COLLOCUE PROCESM				
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2011				
SPEC EDUC PRE-SCHOOL	1215/3115	547,324	45,610	136,831
SPEC EDUC SELF-CONTAINED	1210/3110	456,531	38,044	114,133
SPEC EDUC EXTENDED YEAR	1220/3120	12.620	1,052	3,156
SPEC EDUC STATE PROGRAMS	1225/3125	62,858	0	0,100
CAREER AND TECH ED ADD-ON	VAR/3405	709,035	59,086	177,259
CLASS SIZE REDUCTION K-8	5201/3230	1,093,328	91,111	273,333
FLEXIBLE ALLOCATION	5310/3410	2,552,604	212,717	638,151
PUPIL TRANSPORTATION	5315/3415	1,482,291	123,524	370,573
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	148,391	37,098	37,098
HIGHLY IMPACTED SCHOOLS	5366/3466	66,764	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	70,189	5,849	17,547
ADULT HIGH SCHOOL	1609/3209	132,161	11,013	33,040
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	21,625	5,406	5,406
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	2,455	205	615
CONCURRENT ENROLLMENT	5333/3213	54,548	4,546	13,638
ELL FAMILY LITERACY CENTERS	5636/3636	23,188	1,932	5,797
SCHOOL TRUST LAND PROGRAM	5420/3520	288,098	0	288,098
K-3 READING IMPROVEMENT	5805/3805	111,743	27,936	27,936
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,571,820	130,985	392,955
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,997	416	1,249
SCHOOL NURSES	5368/3468	12,853	1,106	3,213
TEACHER SUPPLIES AND MATERIALS	5868/3868	54,172	0	43,338
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		83,735	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	797,122	0	93,671
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009	7007/4004	07.004	•	004
ARRA FUNDS	7667/4664	67,864	0	321
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		284,653	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS				
Year 2009				
FED FORMULA TO LEA		2,262	0	0
		_,	Ŭ	· ·
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				_
CTE SAFE AND DRUG FREE STATE ACT		3,914	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	RECIPIENT	31		STRICT SM/REV STRICT	Budget	Current	Year to Date
REVENUE SA SUBSTAN Year 2009	NCE ABUSE-FEE	ON FI	INES				
CTE SAFE AND DRUG F	REE STATE ACT		56	72/3772	1,500	0	0
	RECIPIENT NON	REVI	ENUE "99" TOTAL:		4,111,351	420,437	1,441,283
	RECIPIENT	REVI	ENUE "99" TOTAL:		24,960,923	2,082,703	6,438,570
		F	RECIPIENT TOTAL:		29,072,274	2,503,140	7,879,853

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 32 WASATCH SC	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 HB 328 DCWG PILOT UPASS	5699/3799	65,000 22,554	0 1,880	0 5,639
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	244,734	2,077	2,077
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT		17,880	17,880	17,880
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA Year 2009		86,489	86,489	86,489
FED FORMULA TO LEA	7801/4801	10,100	0	0
FED PROGRAM IMP TO LEA		100,000	0	0
REVENUE 41 F10.556 SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	150	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	16,750	2,701	2,701
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	71,300	12,098	12,098
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	13,811	1,703	1,703
REVENUE 73 FED ENGLISH LANG ACQ Year 2010				
FED FORMULA TO LEA		1,018	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
DISCRETIONARY	7604/4604	3,000	0	0
EVALUATION	7860/4860	107,881	107,881	107,881
REVENUE 81 COLLECTION OTHER GRANTS Year 2010				
TEACHER TECH TRAINING	7870/4870	3	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	HOOL DISTRICT		•	
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	6,158,289	513,191	1,539,573
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(56,236)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	430	1,289
PROFESSIONAL STAFF	VAR/3020	1,135,931	94,661	283,983
SPEC EDUC ADD-ON	1205/3105	1,527,849	127,321	381,963
SPEC EDUC PRE-SCHOOL	1215/3115	290,885	24,240	72,721
SPEC EDUC SELF-CONTAINED	1210/3110	185,902	15,492	46,476
SPEC EDUC EXTENDED YEAR	1220/3120	9,992	833	2,499
SPEC EDUC STATE PROGRAMS	1225/3125	64,239	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	787,039	65,587	196,761
CLASS SIZE REDUCTION K-8	5201/3230	826,608	68,884	206,652
FLEXIBLE ALLOCATION	5310/3410	1,965,552	163,796	491,388
PUPIL TRANSPORTATION	5315/3415	767,439	63,953	191,860
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	159,180	39,795	39,795
AT-RISK STUDENT PROGRAMS	5335/3215	51,287	4,274	12,822
ADULT HIGH SCHOOL	1609/3209	72,562	6,047	18,141
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	16,972	4,243	4,243
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	9,724	810	2,431
CONCURRENT ENROLLMENT	5333/3213	84,547	7,046	21,138
ELL FAMILY LITERACY CENTERS	5636/3636	33,153	2,763	8,289
SCHOOL TRUST LAND PROGRAM	5420/3520	232,862	0	232,862
K-3 READING IMPROVEMENT	5805/3805	28,000	7,000	7,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,456,290	121,358	364,073
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,629	302	907
SCHOOL NURSES	5368/3468	10,777	915	2,694
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	6,488	6,488	6,488
TEACHER SUPPLIES AND MATERIALS	5868/3868	48,319	0	38,655
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		73,000	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	432,619	432,619	432,619
		,	•	,
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009	7007/4004	40.000	40.000	40.000
ARRA FUNDS	7667/4664	18,229	18,229	18,229
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		15,180	0	0

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PROJECT NAME  RECIPIENT 32	PGM/REV WASATCH SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 9G ARRA MCKINNEY VENTO HON Year 2009	MELESS			
FED FORMULA TO LEA		6,205	0	6,205
REVENUE SA SUBSTANCE ABUSE-FEE ON I	FINES			
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	5,477	0	0
RECIPIENT NON REV	VENUE "99" TOTAL:	1,238,380	683,557	693,521
RECIPIENT REV	VENUE "99" TOTAL:	15,955,433	1,339,429	4,174,703
	RECIPIENT TOTAL:	17,193,813	2,022,986	4,868,224

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	RECIPIENT	33	WASHINGTON (	DISTRICT PGM/REV CO SCHOOL DIST	Budget	Current	Year to Date
REVENUE 01 STATE APP Year 2011 UPASS	PROPRIATION 1	1		5699/3799	70,887	5,907	17,722
REVENUE 02 STATE LIQ Year 2011 NATIONAL SCHOOL LUNG			11	8070/3770	1,195,250	38,909	39,400
REVENUE 03 STATE DRI Year 2010 STAFF DEVELOPMENT	VER TRAINING	TAX1	10		101,410	101,410	101,410
<b>REVENUE</b> 07 F84.318x TI <b>Year</b> 2010	ECH LITERACY	CHAI	LLENGE0			101,110	
NCLB FORMULA  REVENUE 08 F84.010A T	TTLE I				30,546	0	0
Year 2010 FED FORMULA TO LEA Year 2009					1,577,939	0	0
FED PROGRAM IMP TO L	EA				254,435	0	0
<b>REVENUE</b> 09 F84.186a D <b>Year</b> 2010 CTE-NCLB-FORMULA	RUG-FREE 84-1	186A0		7890/4890	53,331	0	0
<b>REVENUE</b> 13 F84.013a T <b>Year</b> 2010	-I NEGLECTED	& DE	LIQU				
CTE-NCLB-FORMULA				7840/4840	14,428	0	0
<b>REVENUE</b> 15 F84.011a C <b>Year</b> 2009	CH1 CHILD MIGF	RANT	WORK				
FED STATE ACTIVITIES FED FORMULA TO LEA				7830/4830	35,027 39,973	0	0
<b>REVENUE</b> 19 F84.027a IC <b>Year</b> 2010	)EA PL 101476 8	34-02	72				
SPECIAL ED DISCRETION FLOW THROUGH	IARY			7522/4522 7522/4522	53,219 1,032,961	0 0	0
<b>REVENUE</b> 28 F84.196a H <b>Year</b> 2010	OMELESS CHIL	.D ED	1				
FED FORMULA TO LEA					22,656	0	0
<b>REVENUE</b> 33 F84.002a A <b>Year</b> 2010	DULT EDUCATI	ON A	СТ				
STATE LEADERSHIP					(350)	0	0
ABE				7583/4583	14,639	0	14,639
EL/CIVICS PRISIONS/INSTITUTIONS				7584/4584 7581/4581	5,118 3,282	0	5,118 3,282

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PROJECT NAME  RECIPIENT 33 WASHINGTON	DISTRICT PGM/REV I CO SCHOOL DIS	<b>Budget</b> T	Current	Year to Date
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2010				
PRISIONS/INSTITUTIONS	7581/4581	3,282	0	3,282
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	124,500	50,581	51,332
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	645,675	277,933	285,037
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	126,161	48,667	52,741
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	2,000	0	1,544
<b>REVENUE</b> 51 F10.582 FRESH FRUITS AND VEGETABLES0 <b>Year</b> 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		31,148	8,914	8,914
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH  REVENUE 73 FED ENGLISH LANG ACQ	7524/4524	14,196	0	0
Year 2010		07.070	0	22 222
FED FORMULA TO LEA  REVENUE 74 FED IMPROVING TEACHER QUAL-STA		67,072	0	32,299
Year 2010 DISCRETIONARY	7604/4604	2,500	0	2,500
EVALUATION	7860/4860	237,324	0	117,610
REVENUE 81 COLLECTION OTHER GRANTS Year 2010				
TEACHER TECH TRAINING	7870/4870	26	0	0
REVENUE 83 FEDERAL-EDUC STATISTICS SYS Year 2010				
PRISIONS/INSTITUTIONS		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
ENROLLMENT GROWTH PROGRAM K-12	5561/3661 VAR/3010	68,920 45,830,604	5,743 3,819,217	17,230 11,457,651
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(414,376)	0	0

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	N CO SCHOOL DIS	_		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
FOREIGN EXCHANGE STUDENTS	VAR/3010	59,271	4,939	14,818
NEC. EXISTENT SMALL SCHOOL	VAR/3015	433,652	36,138	108,414
PROFESSIONAL STAFF	VAR/3020	5,362,928	446,911	1,340,733
SPEC EDUC ADD-ON	1205/3105	7,268,042	605,671	1,817,011
SPEC EDUC PRE-SCHOOL	1215/3115	1,075,511	89,626	268,878
SPEC EDUC SELF-CONTAINED	1210/3110	1,087,865	90,655	271,966
SPEC EDUC EXTENDED YEAR	1220/3120	45,748	3,812	11,437
SPEC EDUC STATE PROGRAMS	1225/3125	170,344	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	3,292,819	274,402	823,206
CLASS SIZE REDUCTION K-8	5201/3230	4,140,667	345,056	1,035,168
FLEXIBLE ALLOCATION	5310/3410	9,645,234	803,770	2,411,309
PUPIL TRANSPORTATION	5315/3415	3,507,387	292,282	876,847
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	641,252	160,313	160,313
HIGHLY IMPACTED SCHOOLS	5366/3466	80,554	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	290,486	24,208	72,622
ADULT HIGH SCHOOL	1609/3209	364,942	30,412	91,236
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	84,786	21,197	21,197
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	34,269	2,856	8,568
CONCURRENT ENROLLMENT	5333/3213	121,905	10,159	30,477
HIGH ABILITY STUDENT INITIATIVE	5625/3725	0	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	61,206	5,101	15,302
SCHOOL TRUST LAND PROGRAM	5420/3520	963,677	0	963,677
K-3 READING IMPROVEMENT	5805/3805	465,376	116,344	116,344
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,095,389	591,282	1,773,847
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	19,725	1,644	
SCHOOL NURSES	5368/3468	38,359	3,453	9,590
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	16,614	16,614	16,614
TEACHER SUPPLIES AND MATERIALS	5868/3868	236,636	0	189,309
<b>Year</b> 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN		341,878	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,760,916	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009 ARRA FUNDS	7667/4664	36,878	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009 FED FORMULA TO LEA		1,996,808	486,239	486,239

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# **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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	ST	ЮI	

PROJECT NAME	RECIPIENT	33	PGM/REV WASHINGTON CO SCHOOL DIST	Budget	Current	Year to Date	
REVENUE 9G ARRA MCF Year 2009 FED FORMULA TO LEA	KINNEY VENTO	HOMI	ELESS	23,969	0	882	
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010							
CTE SAFE AND DRUG FF	REE STATE ACT	-		15,743	0	0	
F	RECIPIENT NON	REV	ENUE "99" TOTAL:	10,589,667	1,018,560	1,220,669	
	RECIPIENT	REV	ENUE "99" TOTAL:	92,431,670	7,801,805	23,928,696	
		F	RECIPIENT TOTAL: 10	03,021,337	8,820,365	25,149,365	

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# **Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NA	ME RECIPIENT 34	WAYNE SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 11		5699/3799	12,053	1,004	3,013
<b>Year</b> 2011	STATE LIQUOR CONTROL TAX	11	8070/3770	35,750	0	0
REVENUE 03 Year 2010 STAFF DEVEL	STATE DRIVER TRAINING TAX	10		2,720	2,720	2,720
REVENUE 07 Year 2010 NCLB FORMU	F84.318x TECH LITERACY CHA	LLENGE0		709	0	0
	F84.010A TITLE I				·	·
FED FORMUL Year 2009 FED FORMUL			7801/4801	85,589 9,100	0	0
	F84.186a DRUG-FREE 84-186A0	)	7001/1001	0,100	· ·	Ç
CTE-NCLB-FC	PRMULA F84.027a IDEA PL 101476 84-02	72	7890/4890	1,974	0	0
Year 2010 FLOW THROU Year 2009	JGH		7522/4522	111,998	0	0
FLOW THROURE 21	IGH F84.048a VOED BASIC GT			109,439	0	0
Year 2010 CTE FORMUL	A ALLOCATION		6043/4538	15,748	0	15,748
<b>Year</b> 2010	F10.555 SCHOOL LUNCH PROG	9	8071/4571	2,500	0	0
REVENUE 43 Year 2010	F10.555 SPECIAL ASST PROG					
	HOOL LUNCH PROGRAMS F10.553 SCHOOL BREAKFAST I	PRG	8072/4572	12,700	0	0
<b>Year</b> 2010 NATIONAL SC	HOOL LUNCH PROGRAMS		8074/4574	1,000	0	0

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME  RECIPIENT 34 WAYNE SCHOOL	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date			
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173							
Year 2010 FLOW THROUGH	7524/4524	5,433	0	0			
Year 2009		·					
FLOW THROUGH		5,490	0	0			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA							
<b>Year</b> 2010							
EVALUATION	7860/4860	32,599	0	0			
Year 2009		47.000		•			
EVALUATION		17,063	0	0			
REVENUE 99 MINIMUM SCHOOL PROGRAM							
Year 2011							
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,333	25,000			
ENROLLMENT GROWTH PROGRAM	5561/3661	2,432	203	609			
K-12	VAR/3010	1,033,563	86,130	258,391			
FOREIGN EXCHANGE STUDENTS	VAR/3010	7,731	644	1,933			
NEC. EXISTENT SMALL SCHOOL	VAR/3015	867,305	72,275	216,826			
PROFESSIONAL STAFF	VAR/3020	183,176	15,265	45,795			
ADMINISTRATIVE COSTS	VAR/3025	206,160	17,180	51,540			
SPEC EDUC ADD-ON	1205/3105	142,173	11,848	35,544			
SPEC EDUC PRE-SCHOOL	1215/3115	11,483	957	2,871			
SPEC EDUC SELF-CONTAINED	1210/3110	12,885	1,074	3,222			
SPEC EDUC EXTENDED YEAR	1220/3120	2,562	214	641			
SPEC EDUC STATE PROGRAMS	1225/3125	33,339	0	0			
CAREER AND TECH ED ADD-ON	VAR/3405	231,217	19,268	57,804			
CLASS SIZE REDUCTION K-8	5201/3230	95,298	7,942	23,825			
FLEXIBLE ALLOCATION	5310/3410	361,801	30,150	90,450			
PUPIL TRANSPORTATION	5315/3415	166,116	13,843	41,529			
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	18,570	1,548	4,643			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	39,690	9,923	9,923			
AT-RISK STUDENT PROGRAMS	5335/3215	18,600	1,550	4,650			
ADULT HIGH SCHOOL	1609/3209	18,069	1,506	4,518			
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,113	778	778			
CONCURRENT ENROLLMENT	5333/3213	15,405	1,284	3,852			
ELL FAMILY LITERACY CENTERS	5636/3636	21,736	1,811	5,434			
SCHOOL TRUST LAND PROGRAM	5420/3520	74,085	0	74,085			
K-3 READING IMPROVEMENT	5805/3805	50,644	12,661	12,661			
EDUCATOR SALARY ADJUSTMENTS	5876/3876	200,646	16,721	50,162			
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	752	63	189			
SCHOOL NURSES	5368/3468	4,364	360	1,126			
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,348	0	5,079			
BOARD LEEWAY	5460/3560	27,416	2,285	6,855			

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME RECIPIENT	34	WAYNE SCHOOL	DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROG	BRAM					
Year 2010 PRIOR YEAR OPTIONAL DAY KINDERG	ARTEI	N		30,061	0	0
REVENUE 9A ARRA IDEA Year 2009						
ARRA FUNDS			7664/4664	119,811	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009						
ARRA FUNDS			7667/4664	5,676	0	0
REVENUE 9E ARRA TITLE I GRANTS TO Year 2009	O SCH	OOLS				
FED FORMULA TO LEA				47,488	0	0
REVENUE SA SUBSTANCE ABUSE-FEE Year 2010	ON F	INES				
CTE SAFE AND DRUG FREE STATE AC	Т			1,500	0	0
Year 2009 CTE SAFE AND DRUG FREE STATE AC	Т		5672/3772	1,500	0	0
RECIPIENT NO	N REV	ENUE "99" TOTAL:		637,840	3,724	21,481
RECIPIEN <sup>*</sup>	T REV	ENUE "99" TOTAL:		3,986,740	335,816	1,039,935

RECIPIENT TOTAL:

4,624,580

339,540

1,061,416

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME  RECIPIENT 35 WEBER (	DISTRICT PGM/REV CO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	83,338	6,945	20,835
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	2,150,000	20,653	24,836
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT  REVENUE 07 F84.318x TECH LITERACY CHALLENGE0		125,970	125,970	125,970
Year 2010 NCLB FORMULA		21,616	7,648	7,648
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA  Year 2009  FED FORMULA TO LEA	7801/4801	2,331,757 81,882	0 81,882	0 81,882
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0 <b>Year</b> 2010				
CTE-NCLB-FORMULA	7890/4890	57,601	0	0
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2010				
CTE-NCLB-FORMULA	7840/4840	56,806	14,874	14,874
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010				
SPECIAL ED DISCRETIONARY FLOW THROUGH	7522/4522 7522/4522	78,429 5,398,866	78,429 0	78,429 0
Year 2009 SPECIAL ED DISCRETIONARY		7,025	7,025	7,025
FLOW THROUGH		1,361,496	1,361,496	1,361,496
REVENUE 21 F84.048a VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	314,518	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2010				
ABE	7583/4583	14,958	0	14,958
EL/CIVICS EL/CIVICS	7584/4584	6,386	0	5,016

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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	,.	333, 1333, 1311, 13	5.61161			
PROJECT NA	ME RECIPIENT	35 WEBER CO	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 42	F10.555 SCHOOL LUNCH	PROG				
<b>Year</b> 2010 NATIONAL SO	CHOOL LUNCH PROGRAMS	8	8071/4571	256,250	26,849	33,246
REVENUE 43 Year 2010	F10.555 SPECIAL ASST PI	ROG				
NATIONAL SC	CHOOL LUNCH PROGRAMS	6	8072/4572	576,250	94,164	154,690
REVENUE 44 Year 2010	F10.553 SCHOOL BREAKE	FAST PRG				
NATIONAL SC	CHOOL LUNCH PROGRAMS	3	8074/4574	136,344	17,622	17,622
REVENUE 51 Year 2010	F10.582 FRESH FRUITS A	ND VEGETABLES0				
NATIONAL SC	CHOOL LUNCH PROGRAMS	3		6,320	0	0
REVENUE 52 Year 2010	F84.173a PL 99-457 84-173	3				
FLOW THROU	JGH		7524/4524	182,473	0	0
REVENUE 60 Year 2010	84.287c AFT SCHOOL LEA	ARNING CENTER				
FED FORMUL	A TO LEA			210,052	205,690	205,690
Year 2009 FED FORMUL	A TO LEA			7,000	3,500	3,500
REVENUE 73 Year 2010	FED ENGLISH LANG ACQ					
FED FORMUL	A TO LEA			91,794	0	0
REVENUE 74 Year 2010	FED IMPROVING TEACHE	ER QUAL-STA				
EVALUATION			7860/4860	782,064	0	0
REVENUE 99 Year 2011	MINIMUM SCHOOL PROG	RAM				
ENROLLMEN <sup>-</sup>	T GROWTH PROGRAM		5561/3661	100,298	8,359	25,075
K-12			VAR/3010	61,764,751	5,147,063	15,441,189
	HOOL LEVY OFFSET		VAR/3010	(188,122)	0	0
	CHANGE STUDENTS		VAR/3010	51,540	4,295	12,885
	NT SMALL SCHOOL		VAR/3015	236,538	19,712	59,135
PROFESSION			VAR/3020	6,616,607	551,384	1,654,152
SPEC EDUC -			1205/3105	10,744,941	895,412	2,686,236
	- PRE-SCHOOL - SELF-CONTAINED		1215/3115 1210/3110	1,090,821	90,902	272,706 564.081
	- SELF-CONTAINED - EXTENDED YEAR		1210/3110	2,256,321 53,715	188,027 4,476	564,081 13,429
	- STATE PROGRAMS		1225/3125	217,944	4,476	13,429
	TECH ED ADD-ON		VAR/3405	4,813,098	401,092	1,203,275

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

				DISTRICT			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	35	WEBER CO SCHO	OL DISTRICT			
REVENUE 99 MINIMUM S	SCHOOL PROG	RAM					
<b>Year</b> 2011							
CLASS SIZE REDUCTION	K-8			5201/3230	4,791,750	399,313	1,197,938
FLEXIBLE ALLOCATION				5310/3410	11,839,280	986,607	2,959,821
PUPIL TRANSPORTATION	١			5315/3415	3,615,252	301,271	903,813
INTERVENTIONS FOR ST	UDENT SUCCE	SS		5270/3270	637,709	159,427	159,427
AT-RISK STUDENT PRO	OGRAMS			5335/3215	311,739	25,978	77,935
ADULT HIGH SCHOOL				1609/3209	207,024	17,252	51,756
ACCELERATED LEARNING	G GIFTED AN	ID TAL	ENTED	5331/3211	99,957	24,989	24,989
ACCELERATED LEARNING	G ADVANCE	D PLA	CEMENT	5332/3212	71,182	5,932	17,796
CONCURRENT ENROLLM	IENT			5333/3213	228,063	19,005	57,016
ELL FAMILY LITERACY CE	ENTERS			5636/3636	37,291	3,108	9,324
SCHOOL TRUST LAND PF	ROGRAM			5420/3520	1,151,950	0	1,151,950
K-3 READING IMPROVEM	ENT			5805/3805	866,840	216,710	216,710
EDUCATOR SALARY ADJ	USTMENTS			5876/3876	7,936,261	661,355	1,984,065
LIBRARY BOOKS & ELEC	TRONIC RESOL	JRCE	S	5810/3810	22,467	1,872	5,617
SCHOOL NURSES				5368/3468	46,383	4,191	11,596
EXTENDED YEAR SPECIA	AL EDUCATORS	3		5878/3878	31,811	31,811	31,811
TEACHER SUPPLIES AND	MATERIALS			5868/3868	264,782	0	211,826
VOTED LEEWAY				5455/3555	3,930,329	327,527	982,582
BOARD LEEWAY				5460/3560	1,347,665	112,305	336,916
<b>Year</b> 2010					, ,	•	,
PRIOR YEAR OPTIONAL I	DAY KINDERGA	RTEN	I		301,432	0	0
REVENUE 9A ARRAIDEA	<b>\</b>						
Year 2009				7004/4004	5 00 4 00 5	•	
ARRA FUNDS				7664/4664	5,234,385	0	0
REVENUE 9B ARRA IDEA	PRESCHOOL						
<b>Year</b> 2009							
ARRA FUNDS				7667/4664	193,509	0	0
REVENUE 9E ARRA TITLI	E I GRANTS TO	SCH	OOLS				
Year 2009 FED FORMULA TO LEA					1 716 556	0	0
PED FORMULA TO LEA					1,716,556	0	U
REVENUE 9G ARRA MCK	INNEY VENTO	HOME	LESS				
<b>Year</b> 2009							
FED FORMULA TO LEA					15,578	0	0
REVENUE SA SURSTANO	E ADUSE EEE	ON EI	NES				
REVENUE SA SUBSTANC Year 2010	IL ADUSE-FEE	OIN FI	INLO				
CTE SAFE AND DRUG FR	EE STATE ACT	-			18,250	0	0
			ENUE "99" TOTAL:		21,517,473	2,052,747	2,157,717
			ENUE "99" TOTAL:		125,497,619	10,609,375	32,325,051
			ECIPIENT TOTAL:		147,015,092	12,662,122	34,482,768

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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	. 551, 1			DISTRICT			
PROJECT NAM	E RECIPIENT	36	SLC SCHOOL	PGM/REV	Budget	Current	Year to Date
REVENUE 01 S Year 2011 UPASS	STATE APPROPRIATION		020 00110 02		67.650	F 629	16 015
UPASS				5699/3799	67,659	5,638	16,915
<b>Year</b> 2011	STATE LIQUOR CONTROI		11				
NATIONAL SCH	OOL LUNCH PROGRAMS	3		8070/3770	1,452,600	22,605	22,945
REVENUE 03 S Year 2010	STATE DRIVER TRAINING	TAX1	10				
STAFF DEVELO	PMENT				158,980	158,980	158,980
REVENUE 06 F Year 2010	84.366b MATH SCIENCE	PHP1	10				
	ADMINISTRATION			7862/4862	88,884	0	0
	ADMINISTRATION				92,105	0	0
REVENUE 07 F Year 2010	84.318x TECH LITERACY	' CHAL	LLENGE0				
NCLB FORMULA	A				72,793	0	0
REVENUE 08 F Year 2010	84.010A TITLE I						
FED FORMULA	TO LEA				7,762,823	5,763,702	5,763,702
FED PROGRAM	I IMP TO LEA				200,000	0	0
Year 2009					450.000	74.005	74.005
FED PROGRAM	TIMP TO LEA				150,000	71,295	71,295
<b>REVENUE</b> 09 F <b>Year</b> 2010	84.186a DRUG-FREE 84-	186A0	1				
CTE-NCLB-FOR	MULA			7890/4890	127,737	0	0
Year 2009 CTE-NCLB-FOR	RMULA				117,487	117,487	117,487
REVENUE 19 F Year 2010	84.027a IDEA PL 101476	84-027	72				
SPECIAL ED DIS	SCRETIONARY			7522/4522	45,154	45,154	45,154
FLOW THROUG	6H			7522/4522	5,381,678	4,699,304	4,699,304
REVENUE 21 F Year 2010	84.048a VOED BASIC GT	-					
CTE FORMULA	ALLOCATION			6043/4538	208,794	208,794	208,794
REVENUE 28 F Year 2010	84.196a HOMELESS CHI	LD ED					
FED STATE AC	TIVITIES				60	0	0
FED FORMULA	TO LEA				51,038	60	60

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 36 SLC SCHOOL DIS	DISTRICT PGM/REV STRICT	Budget	Current	Year to Date
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	135,250	31,686	32,394
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	947,500	229,570	235,667
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	276,458	65,024	66,769
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2010				
NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	13,750	392	392
REVENUE 48 F10.559 SUMMER SPEC FOOD Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	950,000	195,631	723,533
SUMMER FOOD SERVICE ADMIN.	8077/4577	150,000	20,461	75,611
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0 Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS		80,258	11,058	11,058
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	172,846	0	0
REVENUE 53 F94.004 SERVE AMERICA Year 2010				
DISCRETIONARY		1,316	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER Year 2010				
FED FORMULA TO LEA		614,340	0	0
Year 2009 FED FORMULA TO LEA		896,786	782,617	782,617
REVENUE 72 FED READING FIRST Year 2009				
FED FORMULA TO LEA		159,049	159,049	159,049
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2010 FED FORMULA TO LEA		688,172	0	0
Year 2009 FED FORMULA TO LEA		80,274	80,274	80,274

## **UTAH STATE OFFICE OF EDUCATION**

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 36 SLC SCHOO	DISTRICT PGM/REV DL DISTRICT	Budget	Current	Year to Date
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010 EVALUATION	7860/4860	1,469,529	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
<b>Year</b> 2010				
TEACHER TECH TRAINING	7870/4870	2	0	0
Year 2009 TEACHER TECH TRAINING		2,500	0	0
Year 2008		_,-,	_	_
TEACHER TECH TRAINING		1	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	35,081,401	2,923,450	8,770,350
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(508,703)	0	0
PROFESSIONAL STAFF	VAR/3020	5,861,732	488,478	1,465,434
SPEC EDUC ADD-ON	1205/3105	7,871,284	655,940	1,967,821
SPEC EDUC PRE-SCHOOL	1215/3115	838,211	69,851	209,553
SPEC EDUC SELF-CONTAINED	1210/3110	2,482,138	206,845	620,535
SPEC EDUC EXTENDED YEAR	1220/3120	48,386	4,033	12,097
SPEC EDUC STATE PROGRAMS	1225/3125	164,055	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	2,771,138	230,929	692,785
CLASS SIZE REDUCTION K-8	5201/3230	3,736,914	311,410	934,229
FLEXIBLE ALLOCATION	5310/3410	9,052,915	754,410	2,263,230
PUPIL TRANSPORTATION	5315/3415	2,584,512	215,376	646,128
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	930,953	232,738	232,738
HIGHLY IMPACTED SCHOOLS	5366/3466	1,671,292	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	356,032	29,669	89,008
ADULT HIGH SCHOOL	1609/3209	1,631,664	135,972	407,916
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	75,903	18,976	18,976
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	90,818	7,569	22,705
CONCURRENT ENROLLMENT	5333/3213	48,446	4,038	12,112
ELL FAMILY LITERACY CENTERS	5636/3636	153,169	12,764	38,292
SCHOOL TRUST LAND PROGRAM	5420/3520	914,867	0	914,867
K-3 READING IMPROVEMENT	5805/3805	572,598	143,150	143,150
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,440,188	620,016	1,860,048
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	18,065	1,505	4,516
SCHOOL NURSES	5368/3468	37,436	3,368	9,359
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	27,047	27,047	27,047
TEACHER SUPPLIES AND MATERIALS	5868/3868	242,979	0	194,383
Year 2010		050 470	^	•
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		658,172	0	0
Year 2009 BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		11,476	0	11,476
DEVENUEL INTEGRACION ELLIVIENTANT ARTS		11,470	U	11,410

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PROJECT NAME RECIP	ENT 36		DISTRICT PGM/REV TRICT	Budget	Current	Year to Date
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS			7664/4664	4,794,793	0	0
REVENUE 9B ARRA IDEA PRESC Year 2009 ARRA FUNDS	HOOL		7667/4664	166,915	0	0
REVENUE 9E ARRA TITLE I GRAM Year 2009 FED FORMULA TO LEA	ITS TO SCH	HOOLS		4,847,217	1,614,808	1,614,808
REVENUE 9F ARRA SCHOOL IMP Year 2009 FED FORMULA TO LEA	ROVEMEN		7665/4662	5,350,000	0	0
REVENUE 9G ARRA MCKINNEY V Year 2009 FED FORMULA TO LEA	ENTO HOM	ELESS		50,355	0	0
REVENUE A7 STATECARRYOVER Year 2007	27					
	PIENT REV	ENUE "99" TOTAL: ENUE "99" TOTAL: RECIPIENT TOTAL:		57,934 37,883,037 84,865,088 122,748,125	0 14,283,589 7,097,534 21,381,123	0 14,886,808 21,568,755 36,455,563

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	7307,7	300, <i>i</i>	303, 7311, 7312 - L	JISTINIC I			
PROJECT NAME	RECIPIENT	37	OGDEN CITY SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
<b>Year</b> 2011	ATE APPROPRIATION 1	1		5000/0700	40.740	2 200	40 407
UPASS				5699/3799	40,746	3,396	10,187
<b>Year</b> 2011	ATE LIQUOR CONTROL		11	0070/2770	000 045	44.000	40.004
NATIONAL SCHOOL	DL LUNCH PROGRAMS	•		8070/3770	880,815	11,206	19,961
REVENUE 03 STA Year 2010	ATE DRIVER TRAINING	TAX1	0				
STAFF DEVELOPING	MENT				85,920	85,920	85,920
REVENUE 07 F84 Year 2010	.318x TECH LITERACY	CHAL	LENGE0				
NCLB FORMULA					34,303	0	0
REVENUE 08 F84 Year 2010	.010A TITLE I						
FED FORMULA TO Year 2009	) LEA				2,018,506	0	0
FED FORMULA TO	LEA			7801/4801	123,917	0	0
FED PROGRAM IM	IP TO LEA				100,000	0	0
REVENUE 09 F84 Year 2010	.186a DRUG-FREE 84-1	186A0					
CTE-NCLB-FORMU	JLA			7890/4890	47,227	0	0
REVENUE 13 F84 Year 2010	.013a T-I NEGLECTED	& DEI	LIQU				
CTE-NCLB-FORMU	JLA			7840/4840	42,879	0	0
REVENUE 19 F84 Year 2010	.027a IDEA PL 101476 8	34-027	72				
SPECIAL ED DISC	RETIONARY			7522/4522	12,579	12,579	12,579
FLOW THROUGH				7522/4522	1,461,672	0	0
REVENUE 21 F84 Year 2010	.048a VOED BASIC GT						
CTE FORMULA AL	LOCATION			6043/4538	50,364	50,364	50,364
REVENUE 33 F84 Year 2010	.002a ADULT EDUCATI	ON A	СТ				
ABE				7583/4583	26,384	19,719	19,719
EL/CIVICS				7584/4584	15,303	13,217	13,217
PRISIONS/INSTITU	JTIONS			7581/4581	5,984	3,387	3,387
REVENUE 42 F10 Year 2010	.555 SCHOOL LUNCH F	PROG	i				
	DL LUNCH PROGRAMS	;		8071/4571	287,750	15,689	30,109

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		. 000, .		DISTRICT			
PROJECT NA	ME RECIPIENT	37	OGDEN CITY SO	PGM/REV Chool distric	Budget CT	Current	Year to Date
REVENUE 43 Year 2010	F10.555 SPECIAL ASST F	ROG					
NATIONAL SO	CHOOL LUNCH PROGRAM	S		8072/4572	580,500	111,908	238,596
REVENUE 44 Year 2010	F10.553 SCHOOL BREAK	FAST F	PRG				
NATIONAL SO	CHOOL LUNCH PROGRAM	S		8074/4574	196,510	26,351	41,719
REVENUE 51 Year 2010	F10.582 FRESH FRUITS A	ND VE	EGETABLES0				
	CHOOL LUNCH PROGRAM				33,400	0	0
Year 2010	F84.173a PL 99-457 84-17	3					
FLOW THROU				7524/4524	5,949	0	0
<b>Year</b> 2010	F94.004 SERVE AMERICA	•					
DISCRETIONA Year 2008	ARY				3,918	0	0
DISCRETION					6,741	6,741	6,741
<b>Year</b> 2009	FED READING FIRST						
FED STATE A					21,864 59,911	0	0
REVENUE 73 Year 2010	FED ENGLISH LANG ACC	Į					
FED FORMUL	A TO LEA				373,591	0	0
<b>Year</b> 2009 FED FORMUL	A TO LEA				97,322	0	0
REVENUE 74 Year 2010	FED IMPROVING TEACH	ER QU	AL-STA				
EVALUATION				7860/4860	853,760	0	0
REVENUE 83 Year 2010	FEDERAL-EDUC STATIS	rics s	YS				
PRISIONS/INS	STITUTIONS				0	0	0
<b>REVENUE</b> 99 <b>Year</b> 2011	MINIMUM SCHOOL PROC	∂RAM					
ENROLLMEN <sup>®</sup> K-12	T GROWTH PROGRAM			5561/3661 VAR/3010	7,297 24,716,497	608 2,059,708	1,824 6,179,124
	CHOOL LEVY OFFSET			VAR/3010	(230,754)	0	0
PROFESSION	IAL STAFF			VAR/3020	2,705,819	225,485	676,455
SPEC EDUC -				1205/3105	3,915,659	326,305	978,915
SPEC EDUC -	PRE-SCHOOL			1215/3115	646,838	53,904	161,710

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CIT	Y SCHOOL DISTRICT			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC SELF-CONTAINED	1210/3110	903,053	75,254	225,763
SPEC EDUC EXTENDED YEAR	1220/3120	25,301	2,108	6,325
SPEC EDUC STATE PROGRAMS	1225/3125	97,286	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	1,321,036	110,086	330,259
CLASS SIZE REDUCTION K-8	5201/3230	2,049,363	170,780	512,341
FLEXIBLE ALLOCATION	5310/3410	4,706,915	392,243	1,176,729
PUPIL TRANSPORTATION	5315/3415	789,061	65,755	197,265
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	457,368	114,342	114,342
HIGHLY IMPACTED SCHOOLS	5366/3466	564,655	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	215,238	17,937	53,810
ADULT HIGH SCHOOL	1609/3209	484,668	40,389	121,167
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	40,428	10,107	10,107
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	8,969	747	2,242
CONCURRENT ENROLLMENT	5333/3213	84,070	7,006	21,018
ELL FAMILY LITERACY CENTERS	5636/3636	78,484	6,540	19,621
SCHOOL TRUST LAND PROGRAM	5420/3520	507,924	0	507,924
K-3 READING IMPROVEMENT	5805/3805	548,910	137,228	137,228
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,663,557	305,296	915,889
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,962	831	2,491
SCHOOL NURSES	5368/3468	20,622	1,822	5,156
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	11,441	11,441	11,441
TEACHER SUPPLIES AND MATERIALS	5868/3868	115,554	0	92,443
VOTED LEEWAY	5455/3555	967,238	80,604	241,810
BOARD LEEWAY	5460/3560	312,654	26,055	78,164
<b>Year</b> 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		416,258	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	2,458,563	0	0
		, ,		
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009	7007/4004	70.400	•	
ARRA FUNDS	7667/4664	73,400	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		1,762,144	0	0
REVENUE 9F ARRA SCHOOL IMPROVEMENT GRANT				
Year 2009				
FED FORMULA TO LEA	7665/4662	4,950,000	0	0

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	37	OGDEN CITY SCHOOL DISTRIC	CT		
REVENUE 9G ARRA MCK Year 2009	INNEY VENTO	HOMI	ELESS			
FED FORMULA TO LEA				43,438	0	0
REVENUE A7 STATECAR	RYOVER7					
<b>Year</b> 2007						
DISCRETIONARY				109,159	0	0
REVENUE SA SUBSTANC	E ABUSE-FEE	ON F	INES			
<b>Year</b> 2010						
CTE SAFE AND DRUG FR	EE STATE ACT	-		7,869	0	0
R	ECIPIENT NON	REV	ENUE "99" TOTAL:	16,872,388	360,477	532,499
	RECIPIENT	REV	ENUE "99" TOTAL:	50,161,371	4,242,581	12,781,563
		F	RECIPIENT TOTAL:	67,033,759	4,603,058	13,314,062

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PROJECT NAME  RECIPIENT 38 PROVO SCHO	DISTRICT PGM/REV	Budget	Current	Year to Date
	OL DIOTRIOT			
<b>REVENUE</b> 01 STATE APPROPRIATION 11 <b>Year</b> 2011  UPASS	5699/3799	42,329	3,527	10,582
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011			- 1	
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	675,000	8,133	9,284
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010				
STAFF DEVELOPMENT		77,300	77,300	77,300
REVENUE 06 F84.366b MATH SCIENCE PHP10 Year 2010				
CURRICULUM ADMINISTRATION Year 2009	7862/4862	93,744	0	0
CURRICULUM ADMINISTRATION		53,201	0	46,705
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		15,242	0	15,242
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA		529,529	139,532	386,238
Year 2009 FED FORMULA TO LEA		113,642	0	92,379
FED PROGRAM IMP TO LEA		103,978	0	0
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0 <b>Year</b> 2010				
CTE-NCLB-FORMULA	7890/4890	13,869	0	13,869
REVENUE 13 F84.013a T-I NEGLECTED & DELIQU Year 2010				
CTE-NCLB-FORMULA	7840/4840	56,591	31,552	47,928
REVENUE 15 F84.011a CH1 CHILD MIGRANT WORK Year 2009				
FED FORMULA TO LEA		98,876	66,189	66,189
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010				
SPECIAL ED DISCRETIONARY	7522/4522	2,528,422	368,936	766,430
FLOW THROUGH	7522/4522	700,283	91,752	293,310
REVENUE 21 F84.048a VOED BASIC GT Year 2010				
CTE FORMULA ALLOCATION	6043/4538	7,101	0	7,101

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NA	.ME RECIPIENT 38		DISTRICT PGM/REV DISTRICT	Budget	Current	Year to Date
	F84.323a IDEA ST PROG IMP	34.323A				
Year 2010 SPECIAL ED I	DISCRETIONARY		7522/4522	372,799	68,701	119,382
	F84.002a ADULT EDUCATION	ACT				
<b>Year</b> 2010 ABE			7583/4583	15,014	0	15,014
REVENUE 41 Year 2010	F10.556 SPECIAL MILK					
NATIONAL SO	CHOOL LUNCH PROGRAMS		8073/4573	100	0	0
REVENUE 42 Year 2010	F10.555 SCHOOL LUNCH PRO	G				
	CHOOL LUNCH PROGRAMS		8071/4571	88,500	11,407	13,302
REVENUE 43 Year 2010	F10.555 SPECIAL ASST PROG					
NATIONAL SO	CHOOL LUNCH PROGRAMS	;	8072/4572	374,500	64,720	81,362
REVENUE 44 Year 2010	F10.553 SCHOOL BREAKFAST	PRG				
NATIONAL SO	CHOOL LUNCH PROGRAMS	:	8074/4574	94,638	11,756	15,023
REVENUE 47 Year 2010	F10.558 CCFP FOOD SERVICE	≣				
NSLP-AFTER	SCHOOL LUNCH PROGRAM	;	8075/4575	5,200	543	1,771
REVENUE 52 Year 2010	F84.173a PL 99-457 84-173					
	DISCRETIONARY		7524/4524	18,589	16,528	16,528
FLOW THROU	JGH		7524/4524	13,505	0	13,505
Year 2009 SPECIAL ED I	DISCRETIONARY			12,655	0	12,655
REVENUE 60 Year 2010	84.287c AFT SCHOOL LEARNI	NG CENTER				
FED FORMUL	A TO LEA			625,590	25,925	185,142
Year 2009 FED FORMUL	A TO LEA			28,000	0	11,301
REVENUE 73 Year 2010	FED ENGLISH LANG ACQ					
FED FORMUL	A TO LEA			38,182	0	16,896
REVENUE 74 Year 2010	FED IMPROVING TEACHER Q	UAL-STA				
EVALUATION			7860/4860	256,355	37,753	246,775

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 38 PROVO SCI	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2011				
FLOW THRU	5600/3700	1,153,200	96,100	288,300
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	24,486,487	2,040,541	6,121,623
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(269,571)	0	0
FOREIGN EXCHANGE STUDENTS	VAR/3010	20,616	1,718	5,154
PROFESSIONAL STAFF	VAR/3020	2,586,785	215,565	646,696
SPEC EDUC ADD-ON	1205/3105	4,068,374	339,032	1,017,094
SPEC EDUC PRE-SCHOOL	1215/3115	715,732	59,644	178,933
SPEC EDUC SELF-CONTAINED	1210/3110	1,632,228	136,019	408,057
SPEC EDUC EXTENDED YEAR	1220/3120	25,406	2,118	6,352
SPEC EDUC STATE PROGRAMS	1225/3125	111,501	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	2,231,898	185,992	557,975
CLASS SIZE REDUCTION K-8	5201/3230	2,019,510	168,293	504,878
FLEXIBLE ALLOCATION	5310/3410	5,108,613	425,718	1,277,154
PUPIL TRANSPORTATION	5315/3415	1,321,089	110,091	330,273
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	428,373	107,093	107,093
HIGHLY IMPACTED SCHOOLS	5366/3466	324,990	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	172,226	14,353	43,057
ADULT HIGH SCHOOL	1609/3209	314,461	26,205	78,615
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	42,891	10,723	10,723
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	47,958	3,997	11,990
CONCURRENT ENROLLMENT	5333/3213	94,565	7,880	23,641
ELL FAMILY LITERACY CENTERS	5636/3636	66,898	5,575	16,725
SCHOOL TRUST LAND PROGRAM	5420/3520	531,860	0	531,860
K-3 READING IMPROVEMENT	5805/3805	385,967	96,492	96,492
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,516,294	293,025	879,074
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,798	817	2,450
SCHOOL NURSES	5368/3468	22,807	2,022	5,702
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	16,418	16,418	16,418
TEACHER SUPPLIES AND MATERIALS	5868/3868	115,458	0	92,366
BOARD LEEWAY	5460/3560	703,014	58,585	175,754
Year 2010				
AT-RISK GANG PREVENTION		5,560	5,560	5,560
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		252,846	0	0
Year 2009				
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS		686	0	686
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	142,129	46,618	46,618

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PROJECT NAME RECIPIENT	38	DISTRICT PGM/REV PROVO SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009					
ARRA FUNDS		7667/4664	41,168	0	0
REVENUE 9E ARRA TITLE I GRANTS TO Year 2009 FED FORMULA TO LEA	O SCH	HOOLS	757,406	0	11,042
REVENUE 9G ARRA MCKINNEY VENTO Year 2009	НОМ	ELESS			
FED FORMULA TO LEA			3,426	0	3,426
RECIPIENT NO	I REV	'ENUE "99" TOTAL:	9,150,063	1,166,972	2,930,599
RECIPIEN <sup>-</sup>	Γ REV	ENUE "99" TOTAL:	51,111,738	4,333,476	13,152,395
		RECIPIENT TOTAL:	60,261,801	5,500,448	16,082,994

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PROJECT NAME	RECIPIENT	39	LOGAN CITY SC	DISTRICT PGM/REV CHOOL DISTRICT	Budget -	Current	Year to Date
REVENUE 01 STAT Year 2011 UPASS	E APPROPRIATION 1	1		5699/3799	25,333	2,111	6,333
REVENUE 02 STAT Year 2011 NATIONAL SCHOOL	E LIQUOR CONTROL		11	8070/3770	369,522	7,845	7,845
REVENUE 03 STAT Year 2010 STAFF DEVELOPME		TAX1	0		21,910	21,910	21,910
REVENUE 07 F84.3 Year 2010 NCLB FORMULA	18x TECH LITERACY	CHAL	LLENGE0		9,574	9,574	9,574
<b>REVENUE</b> 08 F84.0 <b>Year</b> 2010							
FED FORMULA TO I  REVENUE 09 F84.1  Year 2010		186A0	ı		874,141	524,391	524,391
CTE-NCLB-FORMUL  REVENUE 13 F84.0  Year 2010		& DEI	LIQU	7890/4890	20,355	7,071	7,071
CTE-NCLB-FORMUL REVENUE 19 F84.0		34-027	72	7840/4840	20,377	0	0
Year 2010 SPECIAL ED DISCR FLOW THROUGH	ETIONARY			7522/4522 7522/4522	2,624 1,128,687	0 1,128,687	0 1,128,687
REVENUE 21 F84.0 Year 2010 CTE FORMULA ALL				6043/4538	120,002	0	0
REVENUE 28 F84.1 Year 2010 FED FORMULA TO I		D ED			9,484	0	0
Year 2009 FED STATE ACTIVITY					9,234	0	0
Year 2010 NATIONAL SCHOOL	. LUNCH PROGRAMS			8073/4573	150	16	16
REVENUE 42 F10.5 Year 2010 NATIONAL SCHOOL	55 SCHOOL LUNCH F		)	8071/4571	60,000	10,198	10,198

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7307, 7300, 7303, 7311, 73	7307, 7300, 7309, 7311, 7312 - DISTRICT							
PROJECT NAME  RECIPIENT 39 LOGAN CITY	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date				
REVENUE 43 F10.555 SPECIAL ASST PROG								
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	172,250	58,187	58,187				
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG								
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	37,170	10,290	10,290				
REVENUE 47 F10.558 CCFP FOOD SERVICE								
Year 2010 NSLP-AFTER SCHOOL LUNCH PROGRAM	8075/4575	5,200	59	59				
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173								
Year 2010 FLOW THROUGH	7524/4524	62,024	62,024	62,024				
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER Year 2010								
FED FORMULA TO LEA  Year 2009		252,920	0	0				
FED FORMULA TO LEA		14,000	0	0				
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010								
EVALUATION	7860/4860	207,887	207,887	207,887				
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011								
ENROLLMENT GROWTH PROGRAM	5561/3661	24,568	2,047	6,142				
K-12	VAR/3010	11,868,992	989,083	2,967,249				
CHARTER SCHOOL LEVY OFFSET	VAR/3010	(167,675)	0	0				
FOREIGN EXCHANGE STUDENTS	VAR/3010	20,616	1,718	5,154				
PROFESSIONAL STAFF	VAR/3020	1,316,308	109,692	329,077				
SPEC EDUC ADD-ON	1205/3105	1,719,166	143,264	429,792				
SPEC EDUC PRE-SCHOOL	1215/3115	344,470	28,706	86,118				
SPEC EDUC SELF-CONTAINED	1210/3110	332,863	27,739	83,217				
SPEC EDUC EXTENDED YEAR	1220/3120	12,245	1,020	3,061				
SPEC EDUC STATE PROGRAMS	1225/3125	61,657	0	0				
CAREER AND TECH ED ADD-ON	VAR/3405	471,313	39,276	117,828				
CLASS SIZE REDUCTION K-8	5201/3230	995,674	82,973	248,919				
FLEXIBLE ALLOCATION	5310/3410	2,277,254	189,772	569,314				
PUPIL TRANSPORTATION	5315/3415	651,383	54,282	162,846				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	181,303	45,326					
AT-RISK STUDENT PROGRAMS ADULT HIGH SCHOOL	5335/3215	79,892 45,620	6,658 3,803	19,974				
	1609/3209	45,620 20,100	3,802 5,027	11,406				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	20,109	5,027 2,197	5,027 6,561				
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	26,245	2,187	6,561				

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 39 LOGAN CITY S	DISTRICT PGM/REV SCHOOL DISTRIC	<b>Budget</b> T	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
CONCURRENT ENROLLMENT	5333/3213	79,348	6,612	19,837
ELL FAMILY LITERACY CENTERS	5636/3636	34,403	2,867	8,601
SCHOOL TRUST LAND PROGRAM	5420/3520	274,885	0	274,885
K-3 READING IMPROVEMENT	5805/3805	203,997	50,999	50,999
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,723,323	143,610	430,831
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,427	369	1,107
SCHOOL NURSES	5368/3468	12,283	1,054	3,071
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	5,860	5,860	5,860
TEACHER SUPPLIES AND MATERIALS	5868/3868	58,291	0	46,633
VOTED LEEWAY	5455/3555	23,880	1,990	5,970
BOARD LEEWAY	5460/3560	11,238	937	2,810
<b>Year</b> 2010				
ADULT ED SUPPLEMENTAL	1609/3209	22,615	22,615	22,615
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		132,627	0	0
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	1,210,245	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	64,604	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		659,145	0	0
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
FED FORMULA TO LEA		8,726	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		3,640	0	0
RECIPIENT NON REVENUE "99" TOTA	AL:	5,369,204	2,050,250	2,054,472
RECIPIENT REVENUE "99" TOTA	AL:	22,869,180	1,969,485	5,970,230
RECIPIENT TOTAL	AL:	28,238,384	4,019,735	8,024,702

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

PROJECT NAME  RECIPIENT 40 MURRAY SCH	DISTRICT PGM/REV HOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	26,276	2,190	6,570
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	345,750	4,977	4,977
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010 STAFF DEVELOPMENT		74,100	74,100	74,100
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		156,475	0	0
Year 2009 FED FORMULA TO LEA	7801/4801	21,660	0	0
<b>REVENUE</b> 42 F10.555 SCHOOL LUNCH PROG <b>Year</b> 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	28,500	6,471	6,471
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	107,550	24,607	24,607
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 73 FED ENGLISH LANG ACQ	8074/4574	19,576	3,945	3,945
Year 2009 FED FORMULA TO LEA		356	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION		60	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
ENROLLMENT GROWTH PROGRAM K-12 CHARTER SCHOOL LEVY OFFSET	5561/3661 VAR/3010 VAR/3010	13,218 11,014,386 (23,730)	1,102 917,866 0	3,305 2,753,597 0
FOREIGN EXCHANGE STUDENTS PROFESSIONAL STAFF SPEC EDUC ADD-ON SPEC EDUC PRE-SCHOOL	VAR/3010 VAR/3020 1205/3105 1215/3115	18,039 1,531,518 1,372,656 168,405	1,503 127,627 114,388 14,034	4,510 382,880 343,164 42,102
SPEC EDUC SELF-CONTAINED SPEC EDUC EXTENDED YEAR	1210/3110 1220/3120	269,756 13,107	22,480 1,092	67,440 3,277

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 40 MURRAY S	DISTRICT PGM/REV SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC STATE PROGRAMS	1225/3125	61,229	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	1,055,067	87,922	263,767
CLASS SIZE REDUCTION K-8	5201/3230	976,385	81,365	244,096
FLEXIBLE ALLOCATION	5310/3410	2,432,081	202,673	608,020
PUPIL TRANSPORTATION	5315/3415	382,067	31,839	95,517
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	177,865	44,466	44,466
AT-RISK STUDENT PROGRAMS	5335/3215	64,504	5,375	16,126
ADULT HIGH SCHOOL	1609/3209	34,162	2,847	8,541
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	21,693	5,423	5,423
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	20,392	1,699	5,098
CONCURRENT ENROLLMENT	5333/3213	136,730	11,395	34,183
ELL FAMILY LITERACY CENTERS	5636/3636	31,102	2,592	7,776
SCHOOL TRUST LAND PROGRAM	5420/3520	289,037	0	289,037
K-3 READING IMPROVEMENT	5805/3805	94,817	23,704	23,704
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,762,859	146,905	440,715
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,904	409	1,227
SCHOOL NURSES	5368/3468	12,898	1,110	3,224
TEACHER SUPPLIES AND MATERIALS	5868/3868	57,904	0	46,319
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		86,636	0	0
REVENUE 9A ARRA IDEA				
Year 2009				_
ARRA FUNDS	7664/4664	600,879	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	37,430	0	30,598
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		260,177	0	56,392
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009				
FED FORMULA TO LEA		2,973	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1	0	0
RECIPIENT NON REVENUE "99" T	OTAL:	1,681,763	116,290	207,660
RECIPIENT REVENUE "99" T	OTAL:	22,079,687	1,849,816	5,737,514
RECIPIENT T	OTAL:	23,761,450	1,966,106	5,945,174

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

PROJECT NAI		DISTRICT PGM/REV IS SCHOOL DISTRICT	Budget	Current	Year to Date
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 11	5699/3799	89,945	7,495	22,486
<b>Year</b> 2011	STATE LIQUOR CONTROL TAX11 HOOL LUNCH PROGRAMS	8070/3770	1,952,000	26,420	28,736
REVENUE 03 Year 2010 STAFF DEVEL	STATE DRIVER TRAINING TAX10 OPMENT		12,600	12,600	12,600
REVENUE 07 Year 2010 NCLB FORMU	F84.318x TECH LITERACY CHALLENGE0		29,001	0	29,001
REVENUE 08 Year 2010 FED FORMULA	F84.010A TITLE I		2,945,216	2,022,867	2,022,867
<b>Year</b> 2009 FED PROGRA	M IMP TO LEA		461,842	461,842	461,842
Year 2010 CTE-NCLB-FO	F84.186a DRUG-FREE 84-186A0	7890/4890	70,982	70,982	70,982
REVENUE 13 Year 2010 CTE-NCLB-FO	F84.013a T-I NEGLECTED & DELIQU	7840/4840	51,114	0	51,114
REVENUE 19 Year 2010 FLOW THROU	F84.027a IDEA PL 101476 84-0272	7522/4522	5,614,156	0	0
<b>Year</b> 2010	F84.048a VOED BASIC GT A ALLOCATION	6043/4538	168,809	168,809	168,809
REVENUE 28 Year 2010 FED FORMULA	F84.196a HOMELESS CHILD ED		70,996	34,324	34,324
REVENUE 42 Year 2010	F10.555 SCHOOL LUNCH PROG	907414574			
	HOOL LUNCH PROGRAMS F10.555 SPECIAL ASST PROG	8071/4571	135,250	34,346	37,888
NATIONAL SC	HOOL LUNCH PROGRAMS	8072/4572	417,300	121,086	154,596

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	,.		DISTRICT			
PROJECT NA			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	42 CANYONS	S SCHOOL DISTRICT			
REVENUE 44 Year 2010	F10.553 SCHOOL BREAKF	AST PRG				
NATIONAL SC	CHOOL LUNCH PROGRAMS	3	8074/4574	60,000	15,541	22,627
REVENUE 47 Year 2010	F10.558 CCFP FOOD SERV	VICE				
NSLP-AFTER	SCHOOL LUNCH PROGRAI	М	8075/4575	550	0	0
REVENUE 52 Year 2010	F84.173a PL 99-457 84-173	1				
FLOW THROU	JGH		7524/4524	56,841	0	0
REVENUE 73 Year 2010	FED ENGLISH LANG ACQ					
FED FORMUL	A TO LEA			193,762	0	0
REVENUE 74 Year 2010	FED IMPROVING TEACHE	R QUAL-STA				
EVALUATION			7860/4860	876,083	213,935	213,935
REVENUE 98 Year 2011	STATE APPROPRIATION-0	OTHER				
FLOW THRU			5613/3713	1,178,657	0	0
REVENUE 99 Year 2011	MINIMUM SCHOOL PROGI	RAM				
K-12			VAR/3010	57,609,638	4,800,804	14,402,410
CHARTER SC	HOOL LEVY OFFSET		VAR/3010	(540,174)	0	0
	CHANGE STUDENTS		VAR/3010	36,078	3,007	9,020
PROFESSION			VAR/3020	7,150,289	595,857	1,787,572
SPEC EDUC -			1205/3105	9,690,729	807,561	2,422,683
	- PRE-SCHOOL - SELF-CONTAINED		1215/3115 1210/3110	914,759 3,181,335	76,230 265,111	228,690 795,334
	- EXTENDED YEAR		1220/3110	60,932	5,078	15,234
	- STATE PROGRAMS		1225/3125	427,460	0	0
CAREER AND	TECH ED ADD-ON		VAR/3405	3,839,985	319,999	959,997
CLASS SIZE F	REDUCTION K-8		5201/3230	4,952,424	412,702	1,238,106
FLEXIBLE ALI	LOCATION		5310/3410	12,449,337	1,037,445	3,112,335
PUPIL TRANS	PORTATION		5315/3415	3,455,767	287,981	863,943
INTERVENTIO	ONS FOR STUDENT SUCCE	SS	5270/3270	751,947	187,987	187,987
	CTED SCHOOLS		5366/3466	182,452	0	0
	UDENT PROGRAMS		5335/3215	295,369	24,614	73,842
ACCELERATE	SCHOOL ED LEARNING GIFTED AN	ID TALENTED	1609/3209	1,421,944	118,495	355,486
	ED LEARNING GIFTED AN ED LEARNING ADVANCEI		5331/3211 5332/3212	108,019 165,399	27,005 13,783	27,005 41,350
	T ENROLLMENT	J. L. WEIVIEIVI	5333/3213	364,577	30,381	91,144
	ITERACY CENTERS		5636/3636	56,055	4,671	14,014

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 42 CANYONS SCHO	DISTRICT PGM/REV OOL DISTRICT	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
SCHOOL TRUST LAND PROGRAM	5420/3520	1,251,844	0	1,251,844
K-3 READING IMPROVEMENT	5805/3805	402,617	100,654	100,654
EDUCATOR SALARY ADJUSTMENTS	5876/3876	8,604,391	717,033	2,151,099
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	24,017	2,001	6,004
SCHOOL NURSES	5368/3468	50,600	4,578	12,650
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	38,951	38,951	38,951
TEACHER SUPPLIES AND MATERIALS	5868/3868	286,223	0	228,979
<b>Year</b> 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN		319,706	0	0
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	5,933,710	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS	7667/4664	160,048	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009 FED FORMULA TO LEA		2,478,941	460,716	460,716
REVENUE 9G ARRA MCKINNEY VENTO HOMELESS Year 2009		71 550	2 020	2 929
FED FORMULA TO LEA		71,559	2,828	2,828
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		20,289	20,289	20,289
RECIPIENT NON REVENUE "99" TOTAL	:	23,049,651	3,674,080	3,815,640
RECIPIENT REVENUE "99" TOTAL	•	117,552,670	9,881,928	30,416,333
RECIPIENT TOTAL	:	140,602,321	13,556,008	34,231,973

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PROJECT NAME	E RECIPIENT 68	DISTRICT PGM/REV OGDEN PREPARATORY ACA	<b>Budget</b> DEMY INC	Current	Year to Date
REVENUE 01 S Year 2011 UPASS	TATE APPROPRIATION 11	5699/3799	1,645	137	411
<b>Year</b> 2011	TATE LIQUOR CONTROL TAX1	8070/3770	32,627	0	0
REVENUE 07 FOR THE PROPERTY OF	84.318x TECH LITERACY CHAL	LLENGE0	1,279	0	0
REVENUE 08 F	84.010A TITLE I				
FED FORMULA Tear 2009 FED FORMULA		7801/4801	137,549 58,591	0	0 48,985
REVENUE 09 FOR Year 2010 CTE-NCLB-FOR	84.186a DRUG-FREE 84-186A0 MULA	7890/4890	1,396	0	0
<b>Year</b> 2010	84.027a IDEA PL 101476 84-027		444.547		
FLOW THROUG Year 2009 FLOW THROUG		7522/4522	111,547 57,373	0	0
<b>Year</b> 2010	10.555 SCHOOL LUNCH PROG OOL LUNCH PROGRAMS	8071/4571	3,500	0	0
<b>Year</b> 2010	10.555 SPECIAL ASST PROG	8072/4572	21,250	0	0
	10.553 SCHOOL BREAKFAST F		21,200	Ü	Ü
REVENUE 74 F	OOL LUNCH PROGRAMS ED IMPROVING TEACHER QUA	8074/4574 AL-STA	4,143	0	0
Year 2010 EVALUATION Year 2009 EVALUATION		7860/4860	28,085 29,498	0	0 27,646
	IINIMUM SCHOOL PROGRAM		23,430	Ü	21,040
K-12 PROFESSIONAL	_ STAFF	VAR/3010 VAR/3020	2,481,909 143,951	207,038 11,996	620,690 35,988

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

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**Report Date:** 9/29/2010

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN	PREPARATORY ACADE	EMY INC		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC ADD-ON	1205/3105	176,427	14,702	44,107
CAREER AND TECH ED ADD-ON	VAR/3405	4,530	378	1,133
CLASS SIZE REDUCTION K-8	5201/3230	129,889	10,824	32,472
FLEXIBLE ALLOCATION	5310/3410	333,959	27,830	83,490
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,374	5,093	5,093
AT-RISK STUDENT PROGRAMS	5335/3215	7,831	653	1,959
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,374	844	844
SCHOOL TRUST LAND PROGRAM	5420/3520	23,737	0	23,737
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,475,605	122,967	368,901
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	95,000	7,917	23,751
K-3 READING IMPROVEMENT	5805/3805	31,790	7,948	7,948
EDUCATOR SALARY ADJUSTMENTS	5876/3876	178,747	14,896	44,688
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	444	37	111
SCHOOL NURSES	5368/3468	0	(236)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	649	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,820	0	4,656
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	119,364	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		101,951	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
<b>Year</b> 2010				
CTE SAFE AND DRUG FREE STATE ACT		392	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		709	0	0
RECIPIENT NON REVENUE "99"		710,899	137	77,042
RECIPIENT REVENUE "99"		5,114,036	433,536	1,300,217
RECIPIENT	TOTAL:	5,824,935	433,673	1,377,259

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME				DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	70	CUES(SEVIER)		_		
<b>Year</b> 2010	MINERAL LEAS	E10					
PROFESSIONAL DEVELO	OPMENT			5616/3716	384,500	32,042	96,126
RECIPIENT NON REVENUE "99" TOTAL:			384,500	32,042	96,126		
RECIPIENT REVENUE "99" TOTAL:			0	0	0		
		ı	RECIPIENT TOTAL		384,500	32,042	96,126

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME			DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPII	ENT 71	NUES(WASATC)		Duagot	Current	Tour to Duto
REVENUE 04 FEDERAL MINERAL Year 2010	LEASE10					
PROFESSIONAL DEVELOPMENT			5616/3716	384,500	32,042	96,126
REVENUE 07 F84.318x TECH LITE	RACY CHA	LLENGE0				
<b>Year</b> 2010						
NCLB FORMULA			7870/4870	351,927	0	70,201
Year 2009						
NCLB FORMULA				37,122	0	15,927
REVENUE 74 FED IMPROVING TEA	ACHER QU	AL-STA				
<b>Year</b> 2010						
DISCRETIONARY			7604/4604	7,000	0	0
RECIPIENT	NON REV	ENUE "99" TOTAL	.:	780,549	32,042	182,254
RECI	PIENT REV	ENUE "99" TOTAL	.:	0	0	0
	F	RECIPIENT TOTAL	.:	780,549	32,042	182,254

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME				DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT	72	SESC(CARBON)		90.		
<b>Year</b> 2010	MINERAL LEAS	E10		5040/0740	22.4.502	00.040	00.400
PROFESSIONAL DEVELO	SPMENT			5616/3716	384,500	32,042	96,126
!	RECIPIENT NON	I REV	ENUE "99" TOTAL:	:	384,500	32,042	96,126
	RECIPIENT	REV	ENUE "99" TOTAL:		0	0	0
		F	RECIPIENT TOTAL:	1	384,500	32,042	96,126

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME	RECIPIENT	73	SEDC(IRON)	DISTRICT PGM/REV	Budget	Current	Year to Date
	NERAL LEASE	10					
Year 2010 PROFESSIONAL DEVELOP	MENT			5616/3716	384,500	32,042	96,126
	CH LITERACY	CHAI	LLENGE0				
Year 2010 NCLB FORMULA Year 2009				7870/4870	120,275	0	0
NCLB OTHER ACTIVITIES					3,191	3,191	3,191
NCLB FORMULA					44,809	44,809	44,809
REVENUE 74 FED IMPROV	/ING TEACHER	R QU	AL-STA				
DISCRETIONARY				7604/4604	5,000	0	0
REVENUE M1 MINIMUMSCI Year 2011	HC/O5						
PEJEP					23,500	23,500	23,500
RE	CIPIENT NON	REVI	ENUE "99" TOTAL	_:	581,275	103,542	167,626
	RECIPIENT	REV	ENUE "99" TOTAL	_:	0	0	0
		F	RECIPIENT TOTAL	_:	581,275	103,542	167,626

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PROJECT NAME  RECIPIENT 74 AMERICAN PROJECTION PROJECTI	<b>DISTRICT PGM/REV</b> REPARATORY AC	<b>Budget</b> ADEMY	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	2,863	239	717
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2010	8070/3770	37,267	0	0
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA		157,138	0	157,138
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010				
SPECIAL ED DISCRETIONARY	7522/4522	88,086	44,043	44,043
REVENUE 41 F10.556 SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	1,600	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	13,250	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD		157,698	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	32,869	0	23,509
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	4,039,835	336,653	1,009,959
PROFESSIONAL STAFF	VAR/3020	222,192	18,516	55,548
SPEC EDUC ADD-ON	1205/3105	135,576	11,298	33,894
SPEC EDUC SELF-CONTAINED	1210/3110	21,719	1,810	5,430
CAREER AND TECH ED ADD-ON	VAR/3405	8,910	743	2,228
CLASS SIZE REDUCTION K-8	5201/3230	483,364	40,280	120,841
FLEXIBLE ALLOCATION	5310/3410	576,144	48,012	144,036
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	30,953	7,738	7,738
AT-RISK STUDENT PROGRAMS	5335/3215	6,700	558	1,675

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## **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date: 9/29/2010** 

2,216,823

2,566,719

734,046

902,817

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME  RECIPIENT 74 AMERICAN PRE	DISTRICT PGM/REV EPARATORY AC	<b>Budget</b> CADEMY	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	5,493	1,373	1,373
SCHOOL TRUST LAND PROGRAM	5420/3520	43,216	0	43,216
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,656,088	221,341	664,023
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	171,000	14,250	42,750
K-3 READING IMPROVEMENT	5805/3805	35,270	8,818	8,818
EDUCATOR SALARY ADJUSTMENTS	5876/3876	268,469	22,372	67,117
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	434	37	109
SCHOOL NURSES	5368/3468	2,610	247	653
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,269	0	7,415
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	59,000	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		125,365	124,489	124,489
RECIPIENT NON REVENUE "99" TOTA	L:	677,636	168,771	349,896

**RECIPIENT REVENUE "99" TOTAL:** 

RECIPIENT TOTAL:

8,717,242

9,394,878

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## **UTAH STATE OFFICE OF EDUCATION**

**Report Date:** 9/29/2010

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 81 WALDEN SCI	DISTRICT PGM/REV HOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	774	65	194
REVENUE 08 F84.010A TITLE I Year 2009				
FED FORMULA TO LEA	7801/4801	1,290	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010 EVALUATION	7860/4860	12.445	0	6.057
EVALUATION	7000/4000	13,445	0	6,957
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	743,981	62,079	186,076
PROFESSIONAL STAFF	VAR/3020	34,223	2,852	8,556
SPEC EDUC ADD-ON	1205/3105	68,425	5,702	17,106
SPEC EDUC SELF-CONTAINED	1210/3110	2,634	220	659
SPEC EDUC EXTENDED YEAR	1220/3120	1,930	161	483
CAREER AND TECH ED ADD-ON	VAR/3405	23,365	1,947	5,841
CLASS SIZE REDUCTION K-8	5201/3230	38,111	3,176	9,528
FLEXIBLE ALLOCATION	5310/3410	105,986	8,833	26,497
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,999	1,500	1,500
AT-RISK STUDENT PROGRAMS	5335/3215	3,603	300	901
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,012	253	253
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	94	8	24
SCHOOL TRUST LAND PROGRAM	5420/3520	9,985	0	9,985
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	465,980	38,832	116,496
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,500	7,500
K-3 READING IMPROVEMENT	5805/3805	14,570	3,643	3,643
EDUCATOR SALARY ADJUSTMENTS	5876/3876	84,578	7,049	21,145
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	262	22	66
SCHOOL NURSES	5368/3468	0	(90)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	649	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,043	0	2,434
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	966	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009 FED FORMULA TO LEA		51,579	51,578	51,578

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## UTAH STATE OFFICE OF EDUCATION

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

191,279

478,071

1,706,828

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

PROJECT NAME RECIPIENT	81	DISTRICT PGM/REV WALDEN SCHOOL	Budget	Current	Year to Date
REVENUE SA SUBSTANCE ABUSE-FEE Year 2009	ON F	NES			
CTE SAFE AND DRUG FREE STATE AC	Т		344	0	0
RECIPIENT NO	N REV	ENUE "99" TOTAL:	68,398	51,643	58,729
RECIPIEN	T REV	ENUE "99" TOTAL:	1,638,430	139,636	419,342

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**UTAH STATE OFFICE OF EDUCATION** 

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

PROJECT NAME  RECIPIENT 82 FREEDOM AC	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,745	145	436
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011		,,		
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	31,836	672	672
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9 Year 2009 NCLB FORMULA		68	0	0
REVENUE 41 F10.556 SPECIAL MILK		00	J	· ·
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	300	110	110
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	873	873
<b>REVENUE</b> 43 F10.555 SPECIAL ASST PROG <b>Year</b> 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	17,550	5,000	5,000
<b>REVENUE</b> 44 F10.553 SCHOOL BREAKFAST PRG <b>Year</b> 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,550	869	869
REVENUE 73 FED ENGLISH LANG ACQ Year 2009		7.000	7.000	7 000
FED FORMULA TO LEA  REVENUE 81 COLLECTION OTHER GRANTS		7,088	7,088	7,088
<b>Year</b> 2010	7970/4970	4.505	0	0
TEACHER TECH TRAINING  REVENUE 99 MINIMUM SCHOOL PROGRAM	7870/4870	4,595	0	Ü
<b>Year</b> 2011 K-12	VAD/2010	1 500 262	127 020	200 740
PROFESSIONAL STAFF	VAR/3010 VAR/3020	1,522,363 56,328	127,020 4,694	380,748 14,082
SPEC EDUC ADD-ON	1205/3105	177,522	14,794	44,381
SPEC EDUC SELF-CONTAINED	1210/3110	4,695	391	1,17 <b>4</b>
CAREER AND TECH ED ADD-ON	VAR/3405	4,358	364	1,090
CLASS SIZE REDUCTION K-8	5201/3230	148,061	12,338	37,015
FLEXIBLE ALLOCATION	5310/3410	218,621	18,218	54,655
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,320	5,080	5,080
AT-RISK STUDENT PROGRAMS	5335/3215	7,802	651	1,951
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,070	518	518
SCHOOL TRUST LAND PROGRAM	5420/3520	25,319	0	25,319

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## **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACAI	DEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
SCHOOL TRUST LAND PROGRAM	5420/3520	25,319	0	25,319
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,048,456	87,371	262,114
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	16,875
K-3 READING IMPROVEMENT	5805/3805	31,896	7,974	7,974
EDUCATOR SALARY ADJUSTMENTS	5876/3876	198,485	16,540	49,621
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	480	40	120
SCHOOL NURSES	5368/3468	0	(174)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,228	1,228	1,228
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,870	0	5,496
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		27,168	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	64,058	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,445	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		41,345	0	0
RECIPIENT NON REVENUE "99" TOTAL:		177,080	14,757	15,048
RECIPIENT REVENUE "99" TOTAL:		3,569,542	302,672	909,441
RECIPIENT TOTAL	<b>-:</b>	3,746,622	317,429	924,489

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## **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

PROJECT NAME  RECIPIENT 83 ACADEMY F	DISTRICT PGM/REV OR MATH	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,280	107	321
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		906	0	0
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		86,114	11,008	11,555
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0 <b>Year</b> 2010		55,	,,	
CTE-NCLB-FORMULA  REVENUE 19 F84.027a IDEA PL 101476 84-0272  Year 2010	7890/4890	932	0	0
FLOW THROUGH  REVENUE 99 MINIMUM SCHOOL PROGRAM	7522/4522	57,130	3,597	3,597
Year 2011				
K-12	VAR/3010	1,468,890	122,524	367,339
PROFESSIONAL STAFF	VAR/3020	118,980	9,915	29,745
SPEC EDUC ADD-ON	1205/3105	54,589	4,549	13,647
CAREER AND TECH ED ADD-ON	VAR/3405	40,183	3,349	10,047
FLEXIBLE ALLOCATION	5310/3410	193,471	16,123	48,369
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,745	3,436	3,436
AT-RISK STUDENT PROGRAMS	5335/3215	5,926	494	1,482
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,997	499	499
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	7,269	606	1,818
CONCURRENT ENROLLMENT	5333/3213	14,918	1,244	3,730
SCHOOL TRUST LAND PROGRAM	5420/3520	17,972	0	17,972
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	737,802	61,484	184,451
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,500	3,958	11,875
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,239	9,687	29,061
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	361	30	90
SCHOOL NURSES	5368/3468	0	(129)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	800	800	800
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,958	0	3,167
REVENUE 9A ARRA IDEA				
Year 2009	70044400	22.22	_	<b>-</b>
ARRA FUNDS	7664/4664	20,663	0	7,446

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#### **UTAH STATE OFFICE OF EDUCATION**

## **Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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	ST	ЮI	

PROJECT NAME	RECIPIENT	83	PGM/RE	V Budget	Current	Year to Date
REVENUE 9E ARRA TITL Year 2009 FED FORMULA TO LEA	E I GRANTS TO	SCH	OOLS	18,396	0	0
REVENUE SA SUBSTANO Year 2010	CE ABUSE-FEE	ON F	INES			
CTE SAFE AND DRUG FF	REE STATE ACT	Γ		302	0	0
F	RECIPIENT NON	I REV	ENUE "99" TOTAL:	185,723	14,712	22,919
	RECIPIENT	REV	ENUE "99" TOTAL:	2,844,600	238,569	727,528
		F	RECIPIENT TOTAL:	3,030,323	253,281	750,447

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**UTAH STATE OFFICE OF EDUCATION** 

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

PROJECT NAME  RECIPIENT 86 PINNACLE CA	DISTRICT PGM/REV ANYON ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,304	109	327
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,755	255	255
REVENUE 08 F84.010A TITLE I Year 2009 FED FORMULA TO LEA	7801/4801	2,155	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010 SPECIAL ED DISCRETIONARY	7522/4522	741	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	357	357
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010		,		
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 44 F10.553 SCHOOL BREAKFAST PRG  Year 2010	8072/4572	10,975	1,955	1,955
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 47 F10.558 CCFP FOOD SERVICE  Year 2010	8074/4574	3,055	365	365
NSLP-AFTER SCHOOL LUNCH PROGRAM  REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0	8075/4575	250	0	0
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 99 MINIMUM SCHOOL PROGRAM		5,291	1,441	1,441
Year 2011 K-12	VAR/3010	1,250,360	104,317	312,711
FOREIGN EXCHANGE STUDENTS	VAR/3010	20,616	1,718	5,154
PROFESSIONAL STAFF SPEC EDUC ADD-ON	VAR/3020 1205/3105	51,264 643,892	4,272 53,658	12,816 160,974
SPEC EDUC SELF-CONTAINED	1210/3110	186,647	15,554	46,662
SPEC EDUC STATE PROGRAMS	1225/3125	121	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	8,910	743	2,228
CLASS SIZE REDUCTION K-8	5201/3230	62,937	5,245	15,735
FLEXIBLE ALLOCATION INTERVENTIONS FOR STUDENT SUCCESS	5310/3410 5270/3270	235,782 9,780	19,649	58,946 2,445
AT-RISK STUDENT PROGRAMS	5335/3215	7,623	2,445 635	2,445 1,906

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANY	ON ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,700	425	425
CONCURRENT ENROLLMENT	5333/3213	6,475	540	1,620
SCHOOL TRUST LAND PROGRAM	5420/3520	18,349	0	18,349
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	776,634	64,720	194,159
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	12,500
K-3 READING IMPROVEMENT	5805/3805	31,788	7,947	7,947
EDUCATOR SALARY ADJUSTMENTS	5876/3876	129,158	10,764	32,290
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	382	32	96
SCHOOL NURSES	5368/3468	0	(134)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	649	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,442	0	3,554
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		35,554	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,260	0	0
ARRATONDO	700774004	2,200	U	Ū
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		40,562	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	94,848	4,482	4,700
RECIPIENT REVENUE "99" TOTAL		3,533,063	297,346	891,166
RECIPIENT TOTAL	:	3,627,911	301,828	895,866

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**UTAH STATE OFFICE OF EDUCATION** 

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY		J		
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	602	51	151
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	4,373	58	119
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		982	0	0
Year 2009		302	Ü	Ü
FED FORMULA TO LEA	7801/4801	442	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010	0074/4574	750	70	102
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	750	76	102
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	1,750	401	538
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER Year 2010				
FED FORMULA TO LEA		24,371	0	5,087
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	255	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	662,547	55,278	165,703
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	430	1,289
PROFESSIONAL STAFF	VAR/3020	34,452	2,871	8,613
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105	131,107	10,926	32,778 7.878
CAREER AND TECH ED ADD-ON	1210/3110 VAR/3405	31,512 19,227	2,626 1,602	7,878 4,807
CLASS SIZE REDUCTION K-8	5201/3230	10,834	903	2,709
FLEXIBLE ALLOCATION	5310/3410	99,734	8,312	24,934
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,693	1,423	1,423
AT-RISK STUDENT PROGRAMS	5335/3215	2,234	187	559
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	901	225	225
SCHOOL TRUST LAND PROGRAM	5420/3520	7,272	0	7,272
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	349,485	29,124	87,372
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	22,500	1,874	5,634
EDUCATOR SALARY ADJUSTMENTS	5876/3876	98,306	8,193	24,577
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	211	18	54

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#### UTAH STATE OFFICE OF EDUCATION

## **Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

				DISTRICT		_	
PROJECT NAME REC	CIPIENT 87	7 CIT	Y ACADEMY	PGM/REV	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL	OL PROGRA	M					
<b>Year</b> 2011							
LIBRARY BOOKS & ELECTRON	IC RESOUR	CES		5810/3810	211	18	54
SCHOOL NURSES				5368/3468	0	(73)	0
EXTENDED YEAR SPECIAL EDI	JCATORS			5878/3878	630	630	630
TEACHER SUPPLIES AND MAT	ERIALS			5868/3868	3,436	0	2,749
REVENUE 9A ARRAIDEA							
<b>Year</b> 2009							
ARRA FUNDS				7664/4664	36,770	0	0
REVENUE 9E ARRA TITLE I GR	ANTS TO S	CHOOL	S				
<b>Year</b> 2009							
FED FORMULA TO LEA					123	0	0
RECIPI	ENT NON RI	EVENUE	E "99" TOTAL	:	70,418	586	5,997
RI	ECIPIENT RE	EVENUE	E "99" TOTAL	:	1,485,235	124,549	379,206
		RECII	PIENT TOTAL	:	1,555,653	125,135	385,203

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#### **UTAH STATE OFFICE OF EDUCATION**

**Report Date:** 9/29/2010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 88 SUCCESS SCHOOL	DISTRICT PGM/REV OOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	5699/3799	251	21	63
6.7.66	0000/07/00	20.		
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272				
Year 2010 FLOW THROUGH	7522/4522	9,116	0	0
Year 2009	132214322	9,110	U	O
FLOW THROUGH		10,871	0	0
DEVENUE 00 MINIMUM COLLOCUED DOOD AM				
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2011				
K-12	VAR/3010	200,329	16,727	50,115
PROFESSIONAL STAFF	VAR/3020	22,636	1,886	5,659
SPEC EDUC ADD-ON	1205/3105	26,940	2,245	6,735
SPEC EDUC SELF-CONTAINED	1210/3110	2,090	175	523
CLASS SIZE REDUCTION K-8	5201/3230	548	46	138
FLEXIBLE ALLOCATION	5310/3410	27,111	2,259	6,778
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,372	593	593
AT-RISK STUDENT PROGRAMS	5335/3215	446	38	112
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	272	68	68
SCHOOL TRUST LAND PROGRAM	5420/3520	1,733	0	1,733
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	93,196	7,766	23,299
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	1,503
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,429	869	2,607
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	149	12	37
SCHOOL NURSES	5368/3468	0	(36)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	375	0	300
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	9,630	0	0
RECIPIENT NON REVENUE "99" TOTAL		29,868	21	63
RECIPIENT REVENUE "99" TOTAL		394,626	33,148	100,200
RECIPIENT TOTAL	:	424,494	33,169	100,263

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#### UTAH STATE OFFICE OF EDUCATION

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER	HOLLOW			
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	635	53	159
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA		2,160	0	0
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A9 <b>Year</b> 2009				
CTE-NCLB-FORMULA		230	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	10,090	0	0
Year 2009 EVALUATION		4,599	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
K-12	VAR/3010	537,253	44,849	134,391
PROFESSIONAL STAFF	VAR/3020	22,028	1,836	5,508
SPEC EDUC ADD-ON	1205/3105	65,863	5,489	16,467
CAREER AND TECH ED ADD-ON	VAR/3405	4,083	340	1,021
CLASS SIZE REDUCTION K-8	5201/3230	67,292	5,608	16,824
FLEXIBLE ALLOCATION	5310/3410	82,739	6,895	20,685
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,368	1,092	1,092
AT-RISK STUDENT PROGRAMS	5335/3215	1,786	149	447
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	730	183	183
SCHOOL TRUST LAND PROGRAM	5420/3520	7,799	0	7,799
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	434,915	36,243	108,729
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	24,500	2,042	6,125
K-3 READING IMPROVEMENT	5805/3805	8,222	2,056	2,056
EDUCATOR SALARY ADJUSTMENTS	5876/3876	51,340	4,278	12,835
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	195	16	49
SCHOOL NURSES	5368/3468	0	(86)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	618	618	618
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,688	0	1,351
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		14,033	0	0
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	30,519	0	0

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## **Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	89	SOLIDER HOLLO	DISTRICT PGM/REV W	Budget	Current	Year to Date
	PRESCHOOL						
Year 2009 ARRA FUNDS				7667/4664	1,708	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS							
Year 2009 FED FORMULA TO LEA					270	0	0
REVENUE SA SUBSTANC	E ABUSE-FEE (	ON F	INES				
<b>Year</b> 2009							
CTE SAFE AND DRUG FRI	EE STATE ACT				199	0	0
Ri	ECIPIENT NON	REV	ENUE "99" TOTAL:		50,410	53	159
	RECIPIENT	REV	ENUE "99" TOTAL:		1,329,452	111,608	336,180

RECIPIENT TOTAL:

1,379,862

111,661

336,339

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NA		DISTRICT PGM/REV UACAHN HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 01 Year 2011	STATE APPROPRIATION 11				
UPASS		5699/3799	747	62	187
REVENUE 09 Year 2010	F84.186a DRUG-FREE 84-186A0				
CTE-NCLB-FC	DRMULA	7890/4890	240	0	0
REVENUE 19 Year 2010	F84.027a IDEA PL 101476 84-0272				
FLOW THROU	JGH	7522/4522	36,858	0	0
REVENUE 73 Year 2009	FED ENGLISH LANG ACQ				
FED FORMUL	A TO LEA		788	0	0
REVENUE 74 Year 2010	FED IMPROVING TEACHER QUAL-	STA			
EVALUATION		7860/4860	1,890	0	0
REVENUE 99 Year 2011	MINIMUM SCHOOL PROGRAM				
K-12		VAR/3010	884,426	73,703	221,107
PROFESSION	IAL STAFF	VAR/3020	47,760	3,980	11,940
SPEC EDUC -	- ADD-ON	1205/3105	55,588	4,632	13,897
CAREER AND	TECH ED ADD-ON	VAR/3405	19,227	1,602	4,807
FLEXIBLE ALL	LOCATION	5310/3410	115,183	9,599	28,797
INTERVENTIO	ONS FOR STUDENT SUCCESS	5270/3270	7,003	1,751	1,751
AT-RISK ST	UDENT PROGRAMS	5335/3215	1,430	120	358
ACCELERATE	ED LEARNING GIFTED AND TALEN	NTED 5331/3211	1,202	301	301
ACCELERATE	ED LEARNING ADVANCED PLACE	MENT 5332/3212	472	39	118
CONCURREN	T ENROLLMENT	5333/3213	1,397	116	349
SCHOOL TRU	IST LAND PROGRAM	5420/3520	9,570	0	9,570
	HOOL LOCAL REPLACEMENT	5619/3719	543,644	45,304	135,912
	HOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,917	8,750
EDUCATOR S	SALARY ADJUSTMENTS	5876/3876	82,022	6,836	20,506
LIBRARY BOO	OKS & ELECTRONIC RESOURCES	5810/3810	250	21	63
SCHOOL NUR	RSES	5368/3468	0	(101)	0
	PPLIES AND MATERIALS	5868/3868	2,689	0	2,151
REVENUE 9A	ARRA IDEA				
Year 2009		700444664	20.542	_	-
ARRA FUNDS		7664/4664	39,546 80,060	0 62	0 187
	RECIPIENT NON REVENU RECIPIENT REVENU		80,069		
		CIPIENT TOTAL:	1,806,863 1,886,932	150,820 150,882	460,377 460,564
	REC	MILINI IOIAL.	1,000,332	150,002	400,004

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIEN	Г 92	UINTAH RI	DISTRICT PGM/REV /ER HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATIO Year 2011 UPASS	N 11		5699/3799	268	22	67
REVENUE 02 STATE LIQUOR CONTR Year 2011	OL TAX	11				
NATIONAL SCHOOL LUNCH PROGRA	MS		8070/3770	3,525	0	0
REVENUE 03 STATE DRIVER TRAINII Year 2010	NG TAX	10				
STAFF DEVELOPMENT				880	880	880
<b>REVENUE</b> 07 F84.318x TECH LITERAL Year 2010	CY CHA	LLENGE0				
NCLB FORMULA				163	0	0
<b>Year</b> 2010  FED FORMULA TO LEA				726	0	0
REVENUE 42 F10.555 SCHOOL LUNC	H PROC	}				
Year 2010 NATIONAL SCHOOL LUNCH PROGRA	MS		8071/4571	750	0	0
REVENUE 43 F10.555 SPECIAL ASST Year 2010	PROG					
NATIONAL SCHOOL LUNCH PROGRA	MS		8072/4572	1,500	0	0
REVENUE 99 MINIMUM SCHOOL PRO Year 2011	)GRAM					
K-12			VAR/3010	170,082	14,206	42,553
PROFESSIONAL STAFF			VAR/3020	10,035	836	2,509
SPEC EDUC ADD-ON			1205/3105	19,168	1,597	4,792
FLEXIBLE ALLOCATION			5310/3410	24,890	2,075	6,223
INTERVENTIONS FOR STUDENT SUC	CESS		5270/3270	1,581	395	395
HIGHLY IMPACTED SCHOOLS			5366/3466	36,670	0	0
AT-RISK STUDENT PROGRAMS			5335/3215	833	69	208
ACCELERATED LEARNING GIFTED	AND TA	LENTED	5331/3211	231	58	58
SCHOOL TRUST LAND PROGRAM			5420/3520	1,997	0	1,997
CHARTER SCHOOL LOCAL REPLACE	MENT		5619/3719	90,090	7,508	22,523
CHARTER SCHOOL ADMINISTRATIVE	COSTS	3	5842/3842	5,800	483	1,452
EDUCATOR SALARY ADJUSTMENTS			5876/3876	41,718	3,477	10,430
LIBRARY BOOKS & ELECTRONIC RES	OURCE	:S	5810/3810	135	11	34
SCHOOL NURSES			5368/3468	0	(36)	0
TEACHER SUPPLIES AND MATERIALS	3		5868/3868	1,501	0	1,201

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
R	ECIPIENT	92	UINTAH RIVER HIGH SCHOOL			
REVENUE 9E ARRA TITLE I ( Year 2009	GRANTS TO	SCH	OOLS			
FED FORMULA TO LEA				93	0	0
RECI	PIENT NON	REVI	ENUE "99" TOTAL:	7,905	902	947
	RECIPIENT	REVE	ENUE "99" TOTAL:	404,731	30,679	94,375
		F	RECIPIENT TOTAL:	412,636	31,581	95,322

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

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**Report Date:** 9/29/2010

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HAN	COCK CHARTER SC	HOOL		
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	573	48	144
DEVENUE 44 E40 SE0 ODEOLA MILLO				
REVENUE 41 F10.556 SPECIAL MILK Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8073/4573	150	0	38
NATIONAL CONCOL LONGTH ROCKAWIO	0013/4313	130	U	30
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
K-12	VAR/3010	409,980	34,222	102,552
PROFESSIONAL STAFF	VAR/3020	27,059	2,255	6,765
SPEC EDUC ADD-ON	1205/3105	81,271	6,773	20,319
SPEC EDUC SELF-CONTAINED	1210/3110	6,672	556	1,668
SPEC EDUC EXTENDED YEAR	1220/3120	1,786	149	447
CAREER AND TECH ED ADD-ON	VAR/3405	4,138	345	1,035
CLASS SIZE REDUCTION K-8	5201/3230	39,759	3,313	9,940
FLEXIBLE ALLOCATION	5310/3410	63,289	5,274	15,822
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,402	851	851
AT-RISK STUDENT PROGRAMS	5335/3215	1,519	127	381
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	557	139	139
SCHOOL TRUST LAND PROGRAM	5420/3520	6,820	0	6,820
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	279,588	23,299	69,897
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,000	1,500	4,500
K-3 READING IMPROVEMENT	5805/3805	7,004	1,751	1,751
EDUCATOR SALARY ADJUSTMENTS	5876/3876	61,571	5,131	15,393
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	215	18	54
SCHOOL NURSES	5368/3468	0	(63)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	649	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,097	0	1,677
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	7,980	0	0
744411 51155	700 1/ 100 1	7,000	Ü	J
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		139	0	0
RECIPIENT NON REVENUE "99" To		8,842	48	182
RECIPIENT REVENUE "99" To		1,015,376	86,289	260,660
RECIPIENT T	UIAL:	1,024,218	86,337	260,842

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDIS	ON CHARTER SO	CHOOL		
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	2,595	216	649
DEVENUE 07 FOLIAGO TECULITEDADA QUALLENOSO				
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0  Year 2010				
NCLB FORMULA		797	0	0
NOLD I CINIOLIA		701	· ·	O
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	2,520,616	210,297	630,400
PROFESSIONAL STAFF	VAR/3020	108,386	9,033	27,097
SPEC EDUC ADD-ON	1205/3105	296,084	24,674	74,022
SPEC EDUC SELF-CONTAINED	1210/3110	23,379	1,948	5,845
CAREER AND TECH ED ADD-ON	VAR/3405	8,744	729	2,187
CLASS SIZE REDUCTION K-8	5201/3230	273,307	22,776	68,328
FLEXIBLE ALLOCATION	5310/3410	365,533	30,461	91,383
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	19,422	4,856	4,856
AT-RISK STUDENT PROGRAMS	5335/3215	6,104	509	1,527
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,427	857	857
SCHOOL TRUST LAND PROGRAM	5420/3520	38,733	0	38,733
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,738,107	144,842	434,527
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	111,900	9,325	27,975
K-3 READING IMPROVEMENT	5805/3805	31,815	7,954	7,954
EDUCATOR SALARY ADJUSTMENTS	5876/3876	238,524	19,877	59,631
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	721	60	180
SCHOOL NURSES	5368/3468	0	(273)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	900	900	900
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,076	0	6,461
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	144,614	0	0
RECIPIENT NON REVENUE "99" TOTA	AL:	148,006	216	649
RECIPIENT REVENUE "99" TOTA	AL:	5,793,778	488,825	1,482,863
RECIPIENT TOTAL	AL:	5,941,784	489,041	1,483,512

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 95 TIMPANOGO	DISTRICT PGM/REV PS ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,294	108	324
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0 <b>Year</b> 2010				
CTE-NCLB-FORMULA	7890/4890	456	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7522/4522	67,372	0	0
FLOW THROUGH		48,778	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009 FED FORMULA TO LEA		1,575	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010	7860/4860	4.044	0	0
EVALUATION	7000/4000	4,944	U	U
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011 K-12	VAR/3010	1,121,936	93,612	280,602
PROFESSIONAL STAFF	VAR/3020	66,195	5,516	16,549
SPEC EDUC ADD-ON	1205/3105	54,679	4,557	13,671
CAREER AND TECH ED ADD-ON	VAR/3405	4,400	367	1,101
CLASS SIZE REDUCTION K-8	5201/3230	108,900	9,075	27,225
FLEXIBLE ALLOCATION	5310/3410	154,779	12,898	38,695
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,806	2,202	2,202
AT-RISK STUDENT PROGRAMS	5335/3215	2,144	179	537
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,525	381	381
SCHOOL TRUST LAND PROGRAM	5420/3520	18,198	0	18,198
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	745,569	62,131	186,393
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	48,000	3,998	12,020
K-3 READING IMPROVEMENT	5805/3805	12,593	3,148	3,148
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,481	9,623	28,870
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	392	33	99
SCHOOL NURSES	5368/3468	0	(130)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	649	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,043	0	3,234
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	51,742	(20,818)	(20,818)

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
I	RECIPIENT	95	TIMPANOGOS ACADEMY			
REVENUE SA SUBSTANCE Year 2010	ABUSE-FEE	ON FI	NES			
CTE SAFE AND DRUG FREE	STATE ACT			337	337	337
REC	CIPIENT NON	REVI	ENUE "99" TOTAL:	176,498	(20,373)	(20,157)
	RECIPIENT	REV	ENUE "99" TOTAL:	2,468,289	208,239	633,574
		F	RECIPIENT TOTAL:	2,644,787	187,866	613,417

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 97 SALT LAK	DISTRICT PGM/REV E ARTS ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	788	66	198
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		31	0	0
Year 2009 NCLB FORMULA		72	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA		136	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD		7,815	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	292	0	0
REVENUE 81 COLLECTION OTHER GRANTS Year 2010				
TEACHER TECH TRAINING	7870/4870	2,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	705,067	58,837	176,349
PROFESSIONAL STAFF	VAR/3020	42,304	3,525	10,576
SPEC EDUC ADD-ON	1205/3105	53,166	4,431	13,292
CAREER AND TECH ED ADD-ON	VAR/3405	4,468	372	1,117
CLASS SIZE REDUCTION K-8	5201/3230	67,256	5,605	16,815
FLEXIBLE ALLOCATION	5310/3410	102,608	8,551	25,653
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,642	1,411	1,411
AT-RISK STUDENT PROGRAMS	5335/3215	1,817	151	454
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	959	240	240
SCHOOL TRUST LAND PROGRAM	5420/3520	10,211	0	10,211
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	465,980	38,832	116,496
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,499	7,513
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,595	6,716	20,149
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	253	21	63
SCHOOL NURSES	5368/3468	0	(90)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,788	0	2,230

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	97	DISTRICT PGM/REV SALT LAKE ARTS ACADEMY	Budget	Current	Year to Date
REVENUE 9E ARRA TITLE Year 2009	E I GRANTS TO	SCH	OOLS			
FED FORMULA TO LEA				17	0	0
R	ECIPIENT NON	REV	ENUE "99" TOTAL:	11,651	66	198

**RECIPIENT REVENUE "99" TOTAL:** 1,573,114 131,101 402,569

402,767 **RECIPIENT TOTAL:** 1,584,765 131,167

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME  RECIPIENT 98 FAST FORWAR	<b>DISTRICT PGM/REV</b> D CHARTER HI	<b>Budget</b> IGH SCH	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	652	54	163
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	105	105	105
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		130	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	137	137	137
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	902	902	902
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 FED FORMULA TO LEA		788	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION  Year 2009  EVALUATION	7860/4860	3,842 2,360	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011		2,000	· ·	Ū
K-12	VAR/3010	711,252	59,338	177,880
PROFESSIONAL STAFF	VAR/3020	24,894	2,075	6,224
SPEC EDUC ADD-ON	1205/3105	107,984	8,999	26,997
CAREER AND TECH ED ADD-ON	VAR/3405	19,227	1,602	4,807
FLEXIBLE ALLOCATION	5310/3410	99,302	8,276	24,826
INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS	5270/3270 5335/3215	5,688 1,430	1,422 120	1,422 358
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	967	242	242
CONCURRENT ENROLLMENT	5333/3213	3,465	289	867
SCHOOL TRUST LAND PROGRAM	5420/3520	8,063	0	8,063
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	357,252	29,771	89,313
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	23,000	1,916	5,760
EDUCATOR SALARY ADJUSTMENTS	5876/3876	68,760	5,730	17,190
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	234	20	59
SCHOOL NURSES	5368/3468	0	(74)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	650	650	650

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# **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

**DISTRICT** 

				D.0114.01			
PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	98	FAST FORWARD	CHARTER HIG	GH SCH		
REVENUE 99 MIN	NIMUM SCHOOL PROG	RAM					
TEACHER SUPPL	LIES AND MATERIALS			5868/3868	2,373	0	1,898
REVENUE 9E AR Year 2009	RA TITLE I GRANTS TO	SCH(	OOLS				
FED FORMULA TO	O LEA				16	0	0
	RECIPIENT NON	REVE	ENUE "99" TOTAL:		8,932	1,198	1,307
	RECIPIENT	REVE	ENUE "99" TOTAL:		1,434,541	120,376	366,556
		R	ECIPIENT TOTAL:		1,443,473	121,574	367,863

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

PROJECT NAME				DISTRICT PGM/REV	Budget	Current	Year to Date
T NOSEST NAME	RECIPIENT	99	MISC/OTHER	1 GM/112V	Daagot	Guirone	rour to Buto
<b>REVENUE</b> 13 F84.013a	Γ-I NEGLECTED	& DE	LIQU				
<b>Year</b> 2010							
CTE-NCLB-FORMULA					25,000	0	0
REVENUE 73 FED ENGL	ISH LANG ACQ						
Year 2009							
FED FORMULA TO LEA					1,575	0	0
REVENUE 74 FED IMPR	OVING TEACHE	R QU	AL-STA				
<b>Year</b> 2010							
DISCRETIONARY				7604/4604	2,000	0	0
Year 2009							
DISCRETIONARY				7604/4604	3,070	0	0
REVENUE 99 MINIMUM	SCHOOL PROG	RAM					
<b>Year</b> 2011							
K-12				VAR/3010	0	101	101
SCHOOL TRUST LAND P	ROGRAM			5420/3520	0	0	0
TEACHER SUPPLIES AN	D MATERIALS			5868/3868	0	0	0
		F	RECIPIENT TOTAL	L:	31,645	101	101

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 9/29/2010

PROJECT NAME  RECIPIENT 1B UTAH C	DISTRICT PGM/REV CO ACADEMY OF SCIENCES	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	996	83	249
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,147	123	123
REVENUE 07 F84.318x TECH LITERACY CHALLENGED Year 2010 NCLB FORMULA		231	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010 CTE-NCLB-FORMULA	7890/4890	338	0	0
Year 2009 CTE-NCLB-FORMULA		326	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010  FLOW THROUGH	7522/4522	39,497	0	29,973
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,000	160	160
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010		,		
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 44 F10.553 SCHOOL BREAKFAST PRG  Year 2010	8072/4572	3,700	731	731
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 74 FED IMPROVING TEACHER QUAL-STA	8074/4574	550	87	87
Year 2010 EVALUATION	7860/4860	7,613	0	7,613
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011 K-12	VAR/3010 1,	113,264	92,869	278,413
PROFESSIONAL STAFF	VAR/3020	99,080	8,257	24,771
SPEC EDUC ADD-ON	1205/3105	2,577	215	645
CAREER AND TECH ED ADD-ON	VAR/3405	69,977	5,831	17,494
FLEXIBLE ALLOCATION		147,608	12,301	36,903
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,740	2,185	2,185
AT-RISK STUDENT PROGRAMS  ACCELERATED LEARNING GIFTED AND TALENTED	5335/3215 5331/3211	2,888	241 379	723 379
CONCURRENT ENROLLMENT	5331/3211	1,514 55,604	4,634	13,902

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#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

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**Report Date:** 9/29/2010

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACA	ADEMY OF SCIENC	CES		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SCHOOL TRUST LAND PROGRAM	5420/3520	13,489	0	13,489
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	590,242	49,187	147,561
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	36,000	3,000	9,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,527	6,544	19,632
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	306	26	77
SCHOOL NURSES	5368/3468	0	(108)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,681	0	2,145
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	43,384	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		240	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		428	0	0
RECIPIENT NON REVENUE "99" TOT	AL:	105,450	1,184	38,936
RECIPIENT REVENUE "99" TOT	AL:	2,222,497	185,561	567,319
RECIPIENT TOT	AL:	2,327,947	186,745	606,255

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#### UTAH STATE OFFICE OF EDUCATION

## **Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507 7508 7509 7511 7512 - DISTRICT

7507, 7508, 7509, 7511, 7512 - DISTRICT						
PROJECT NAME  RECIPIENT 2B LINCO	DISTRICT PGM/REV DLN ACADEMY INCORPO	<b>Budget</b> DRATED	Current	Year to Date		
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,550	130	388		
REVENUE 07 F84.318x TECH LITERACY CHALLENG Year 2010 NCLB FORMULA	Ε0	70	0	0		
NOED I ONWICEA		70	O .	Ü		
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2009						
CHARTER SCHOOL BOARD		25,612	12,496	12,496		
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011						
K-12	VAR/3010	1,551,457	129,288	387,864		
PROFESSIONAL STAFF	VAR/3020	63,611	5,301	15,903		
SPEC EDUC ADD-ON	1205/3105	195,837	16,320	48,960		
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	430	1,289		
CAREER AND TECH ED ADD-ON	VAR/3405	4,579	382	1,146		
CLASS SIZE REDUCTION K-8	5201/3230	132,384	11,032	33,096		
FLEXIBLE ALLOCATION	5310/3410	227,864	18,989	56,967		
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,066	3,017	3,017		
AT-RISK STUDENT PROGRAMS	5335/3215	3,067	256	768		
ACCELERATED LEARNING GIFTED AND TALENTE	D 5331/3211	2,109	527	527		
SCHOOL TRUST LAND PROGRAM	5420/3520	22,418	0	22,418		
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,000,305	83,359	250,077		
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,400	5,367	16,101		
K-3 READING IMPROVEMENT	5805/3805	17,478	4,370	4,370		
EDUCATOR SALARY ADJUSTMENTS	5876/3876	127,965	10,664	31,992		
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	425	35	106		
SCHOOL NURSES	5368/3468	1,100	108	275		
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,408	0	3,527		

RECIPIENT TOTAL: 3,463,859 302,071

891,287

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#### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

PROJECT NAME  RECIPIENT 3B BEEHIVE SCIE	DISTRICT PGM/REV NCE &	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	5699/3799	616	51	154
REVENUE 03 STATE DRIVER TRAINING TAX10  Year 2010				
STAFF DEVELOPMENT		1,340	1,340	1,340
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0				
Year 2010 NCLB FORMULA		39	0	0
Year 2009 NCLB FORMULA		92	0	0
REVENUE 08 F84.010A TITLE I				
<b>Year</b> 2010 FED FORMULA TO LEA		4,244	0	0
Year 2009 FED FORMULA TO LEA	7801/4801	337	0	0
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0				
Year 2010 CTE-NCLB-FORMULA	7890/4890	618	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009 FED FORMULA TO LEA		1,575	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA		,		
Year 2010 EVALUATION	7860/4860	2,606	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM		_,		-
Year 2011				
KINDERGARTEN	VAR/3010	0	0	0
K-12	VAR/3010	676,442	56,187	171,408
PROFESSIONAL STAFF	VAR/3020	14,882	3,721	3,721
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1205/3105	135,030	33,758	33,758
SPEC EDUC SELF-CONTAINED  SPEC EDUC STATE PROGRAMS	1210/3110	6,700 816	558 0	1,675
CAREER AND TECH ED ADD-ON	1225/3125 VAR/3405	4,386	366	0 1,097
CLASS SIZE REDUCTION K-8 FLEXIBLE ALLOCATION	5201/3230 5310/3410	25,487 98 356	2,124 8 196	6,372 24 580
		98,356	8,196	24,589
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,421	1,605	1,605
AT-RISK STUDENT PROGRAMS	5335/3215	1,846	154	462
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	920	230	230
SCHOOL TRUST LAND PROGRAM	5420/3520 5610/3710	7,498	28 477	7,498 85,431
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	341,719	28,477	85,431

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#### **UTAH STATE OFFICE OF EDUCATION**

**Report Date:** 9/29/2010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME		DISTRI PGM/R	_	t Current	Year to Date
	3B	BEEHIVE SCIENCE &	EV Budget	Current	rear to Date
REVENUE 99 MINIMUM SCHOOL PROGR	RAM				
<b>Year</b> 2011					
CHARTER SCHOOL ADMINISTRATIVE CO	STS	5842/38	342 22,000	5,500	5,500
EDUCATOR SALARY ADJUSTMENTS		5876/38	376 45,196	3,766	11,299
LIBRARY BOOKS & ELECTRONIC RESOU	RCES	5810/38	310 228	3 19	57
SCHOOL NURSES		5368/34	168 0	(72)	0
EXTENDED YEAR SPECIAL EDUCATORS		5878/38	378 542	542	542
TEACHER SUPPLIES AND MATERIALS		5868/38	368 1,626	0	1,301
REVENUE 9A ARRA IDEA					
Year 2009					
ARRA FUNDS		7664/46	664 36	0	0
REVENUE 9E ARRA TITLE I GRANTS TO	SCHO	DOLS			
Year 2009					
FED FORMULA TO LEA			3,146	0	0
RECIPIENT NON	REVE	NUE "99" TOTAL:	14,649	1,391	1,494
RECIPIENT I	REVE	NUE "99" TOTAL:	1,390,095	145,131	356,545
	R	ECIPIENT TOTAL:	1,404,744	146,522	358,039

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#### **UTAH STATE OFFICE OF EDUCATION**

# **Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 4B WASATCH PEA	DISTRICT PGM/REV AK ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 HB 328 DCWG PILOT		36,000	0	0
UPASS	5699/3799	1,034	87	259
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	19,810	268	398
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		241	0	0
Year 2009 NCLB FORMULA		116	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA  Year 2009		25,935	0	0
FED FORMULA TO LEA	7801/4801	423	0	0
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0				
Year 2010 CTE-NCLB-FORMULA	7890/4890	506	0	0
Year 2009 CTE-NCLB-FORMULA		484	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	58,795	0	0
Year 2009 FLOW THROUGH		51,959	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,850	348	402
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,250	962	1,110
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	925	222	222
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173				
Year 2009 FLOW THROUGH		1,052	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

**Report Date:** 9/29/2010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 4B WASATCH PI	DISTRICT PGM/REV EAK ACADEMY	Budget	Current	Year to Date
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		60,000	0	33,816
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	7,958	0	0
Year 2009				
EVALUATION		6,981	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	824,641	68,816	206,256
PROFESSIONAL STAFF	VAR/3020	40,407	3,367	10,102
SPEC EDUC ADD-ON	1205/3105	97,220	6,481	38,888
SPEC EDUC SELF-CONTAINED	1210/3110	2,206	184	552
CLASS SIZE REDUCTION K-8	5201/3230	84,898	7,075	21,225
FLEXIBLE ALLOCATION	5310/3410	119,043	9,920	29,761
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,549	1,637	1,637
AT-RISK STUDENT PROGRAMS	5335/3215	2,799	233	700
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,121	280	280
SCHOOL TRUST LAND PROGRAM	5420/3520	14,091	0	14,091
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	582,476	48,540	145,620
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,500	3,125	9,375
K-3 READING IMPROVEMENT	5805/3805	13,174	3,293	3,293
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,362	7,864	23,591
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	317	26	79
SCHOOL NURSES	5368/3468	0	(106)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	519	519	519
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,283	0	2,626
<b>Year</b> 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN		6,534	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	62,979	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		19,222	12,307	12,307
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		253	0	0

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#### **UTAH STATE OFFICE OF EDUCATION**

Report Date: 9/29/2010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	RECIPIENT 4B	DISTRICT PGM/REV WASATCH PEAK ACADEMY	/ Budget	Current	Year to Date	
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009						
CTE SAFE AND DRUG FI	REE STATE ACT		446	0	0	
1	RECIPIENT NON RE	VENUE "99" TOTAL:	361,219	14,194	48,514	
	RECIPIENT RE	VENUE "99" TOTAL:	1,931,140	161,254	508,595	
		RECIPIENT TOTAL:	2,292,359	175,448	557,109	

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### **UTAH STATE OFFICE OF EDUCATION**

# **Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 5B NORTH STAR	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,335	111	334
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS Year 2010	8070/3770	27,115	718	1,388
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA  REVENUE 09 F84.186a DRUG-FREE 84-186A0		47	0	0
Year 2010 CTE-NCLB-FORMULA Year 2009	7890/4890	472	0	0
CTE-NCLB-FORMULA		477	0	477
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010  FLOW THROUGH	7522/4522	72 905	0	0
Year 2009 FLOW THROUGH	132214322	73,895 73,498	0	44,027
REVENUE 42 F10.555 SCHOOL LUNCH PROG		,		,-
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	934	1,213
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,725	1,425	1,841
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH Year 2009	7524/4524	1,263	0	0
FLOW THROUGH  REVENUE 73 FED ENGLISH LANG ACQ		2,248	0	0
Year 2009 FED FORMULA TO LEA		1,575	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010 EVALUATION Year 2009	7860/4860	7,320	0	0
EVALUATION		7,005	0	5,723

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#### **UTAH STATE OFFICE OF EDUCATION**

**Report Date:** 9/29/2010

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 5B NORTH STAR	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,206,929	100,701	301,856
PROFESSIONAL STAFF	VAR/3020	57,934	4,828	14,484
SPEC EDUC ADD-ON	1205/3105	110,095	9,175	27,525
CAREER AND TECH ED ADD-ON	VAR/3405	23,585	1,965	5,896
CLASS SIZE REDUCTION K-8	5201/3230	103,011	8,584	25,753
FLEXIBLE ALLOCATION	5310/3410	172,968	14,414	43,242
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,451	2,363	2,363
AT-RISK STUDENT PROGRAMS	5335/3215	3,067	256	768
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,641	410	410
SCHOOL TRUST LAND PROGRAM	5420/3520	18,877	0	18,877
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	795,273	66,273	198,819
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,200	4,267	12,801
K-3 READING IMPROVEMENT	5805/3805	15,899	3,975	3,975
EDUCATOR SALARY ADJUSTMENTS	5876/3876	150,599	12,550	37,650
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	398	34	100
SCHOOL NURSES	5368/3468	0	(137)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	649	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,716	0	3,773
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	79,289	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	1,420	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		341	0	0
Year 2009 CTE SAFE AND DRUG FREE STATE ACT		633	0	0
RECIPIENT NON REVENUE "99" TOT	ΛΙ •	285,158	3,188	55,003
RECIPIENT NON REVENUE '99' TOT		2,726,292	230,307	698,941
RECIPIENT REVENUE 99 TOT		3,011,450	230,30 <i>1</i> 233,495	753,944
REGIPIENT TOT	AL.	3,011,430	200,400	100,044

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

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0

156,243

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	6B	DISTRICT PGM/REV THOMAS EDISON CHARTER	Budget	Current	Year to Date
<b>REVENUE</b> 08 F84.010A T	ITLE I					
Year 2010 FED FORMULA TO LEA				82,143	0	0
REVENUE 73 FED ENGLI	SH LANG ACQ					
Year 2009 FED FORMULA TO LEA				11,026	0	0
REVENUE 9E ARRA TITLI	E I GRANTS TO	SCH	OOLS			
Year 2009 FED FORMULA TO LEA				63,074	0	0
	ECIDIENT NON	REVE	ENUE "99" TOTAL:	156,243	0	0
K			ENUE "99" TOTAL:	0	0	0

**RECIPIENT TOTAL:** 

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### **UTAH STATE OFFICE OF EDUCATION**

**Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	1001,10	,0,1000,1011,				
PROJECT NAME		<b>'B</b> REAGAN /	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 ST Year 2011	TATE APPROPRIATION 11					
UPASS			5699/3799	1,753	146	438
REVENUE 02 ST Year 2011	ATE LIQUOR CONTROL	<sup>-</sup> AX11				
NATIONAL SCHO	OL LUNCH PROGRAMS		8070/3770	33,768	0	0
<b>Year</b> 2010	4.318x TECH LITERACY (	HALLENGE0				
NCLB FORMULA				912	0	0
REVENUE 08 F84 Year 2010	4.010A TITLE I					
FED FORMULA T	O LEA			98,100	0	0
REVENUE 19 F8- Year 2010	4.027a IDEA PL 101476 84	-0272				
FLOW THROUGH	I		7522/4522	101,149	1,059	1,059
REVENUE 41 F10 Year 2010	0.556 SPECIAL MILK					
NATIONAL SCHO	OL LUNCH PROGRAMS		8073/4573	250	0	0
REVENUE 42 F10 Year 2010	0.555 SCHOOL LUNCH PI	ROG				
NATIONAL SCHO	OL LUNCH PROGRAMS		8071/4571	3,500	0	0
REVENUE 43 F10 Year 2010	0.555 SPECIAL ASST PRO	)G				
NATIONAL SCHO	OL LUNCH PROGRAMS		8072/4572	15,750	0	0
REVENUE 44 F10 Year 2010	0.553 SCHOOL BREAKFA	ST PRG				
NATIONAL SCHO	OL LUNCH PROGRAMS		8074/4574	3,343	0	0
REVENUE 52 F84 Year 2010	4.173a PL 99-457 84-173					
FLOW THROUGH	I		7524/4524	1,487	0	0
Year 2009 FLOW THROUGH	I			1,647	0	0
REVENUE 74 FE Year 2010	D IMPROVING TEACHER	QUAL-STA				
EVALUATION			7860/4860	24,596	19,406	19,406
REVENUE 81 CC	DLLECTION OTHER GRAN	ITS				
TEACHER TECH	TRAINING		7870/4870	18	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 7B REAGAN ACADE	DISTRICT PGM/REV MY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
K-12	VAR/3010	1,551,689	129,464	388,079
PROFESSIONAL STAFF	VAR/3020	57,413	4,784	14,353
SPEC EDUC ADD-ON	1205/3105	247,825	20,652	61,956
CAREER AND TECH ED ADD-ON	VAR/3405	4,496	375	1,125
CLASS SIZE REDUCTION K-8	5201/3230	150,206	12,518	37,552
FLEXIBLE ALLOCATION	5310/3410	228,116	19,010	57,030
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,068	3,017	3,017
AT-RISK STUDENT PROGRAMS	5335/3215	7,116	593	1,779
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,110	527	527
SCHOOL TRUST LAND PROGRAM	5420/3520	25,508	0	25,508
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,048,456	87,371	262,114
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	16,875
K-3 READING IMPROVEMENT	5805/3805	30,183	7,546	7,546
EDUCATOR SALARY ADJUSTMENTS	5876/3876	177,063	14,755	44,266
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	494	42	124
SCHOOL NURSES	5368/3468	0	(174)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,334	0	5,067
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,680	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		41,712	0	32,121
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		451	0	0
RECIPIENT NON REVENUE "99" TOTAL:		330,116	20,611	53,024
RECIPIENT REVENUE "99" TOTAL:		3,616,577	306,105	926,918
RECIPIENT TOTAL:		3,946,693	326,716	979,942

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NAME  RECIPIENT 8B AMERICAI	DISTRICT PGM/REV N LEADERSHIP ACAD	<b>Budget</b> EMY	Current	Year to Date	
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	3,668	306	918	
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011		-,			
NATIONAL SCHOOL LUNCH PROGRAMS  Year 2010	8070/3770	42,585	1,355	1,355	
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0	
REVENUE 03 STATE DRIVER TRAINING TAX10 Year 2010					
STAFF DEVELOPMENT		8,860	8,860	8,860	
<b>REVENUE</b> 07 FF84.318x TECH LITERACY CHALLENGE9 <b>Year</b> 2009					
NCLB FORMULA		578	578	578	
REVENUE 08 F84.010A TITLE I Year 2010					
FED FORMULA TO LEA		31,258	0	0	
REVENUE 09 F84.186a DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA		2,434	0	0	
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010					
FLOW THROUGH	7522/4522	101,830	8,757	8,757	
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,500	1,898	1,898	
<b>REVENUE</b> 43 F10.555 SPECIAL ASST PROG <b>Year</b> 2010					
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	25,750	12,448	12,448	
<b>REVENUE</b> 99 MINIMUM SCHOOL PROGRAM <b>Year</b> 2011					
K-12	VAR/3010	4,032,244	336,343	1,008,384	
PROFESSIONAL STAFF	VAR/3020	217,741	18,145	54,435	
SPEC EDUC ADD-ON	1205/3105	625,242	52,104	156,311	
SPEC EDUC SELF-CONTAINED	1210/3110	78,684	6,557	19,671	
CAREER AND TECH ED ADD-ON	VAR/3405	61,178	5,099	15,295	
CLASS SIZE REDUCTION K-8	5201/3230	217,209	18,101	54,303	
FLEXIBLE ALLOCATION	5310/3410	588,911	49,076 7,724	147,228	
INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS	5270/3270 5335/3215	30,895 14,114	7,724 1 177	7,724 3 529	
AT-MON STUDENT FROURANIS	3333/3Z 13	14,114	1,177	3,529	

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME  RECIPIENT 8B AMERICAN LEAD	DISTRICT PGM/REV	Budget	Current	Year to Date
	DENOMIN ACA	DLIVIT		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011 ACCELERATED LEARNING GIFTED AND TALENTED	E224/2244	E 490	1 271	1 271
	5331/3211	5,482	1,371	1,371
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	2,077	173	519
CONCURRENT ENROLLMENT	5333/3213	14,845	1,237	3,711
SCHOOL TRUST LAND PROGRAM	5420/3520	55,650	0	55,650
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,329,902	194,159	582,476
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	150,000	12,500	37,500
K-3 READING IMPROVEMENT	5805/3805	63,709	15,927	15,927
EDUCATOR SALARY ADJUSTMENTS	5876/3876	294,257	24,521	73,564
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	920	77	231
SCHOOL NURSES	5368/3468	0	(358)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,552	0	8,442
<b>Year</b> 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		32,607	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	109,821	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		2,370	0	0
PED FORMULA TO LEA		2,370	U	U
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	1,728	0	0
RECIPIENT NON REVENUE "99" TOTAL	<b>:</b>	335,382	34,202	34,814
RECIPIENT REVENUE "99" TOTAL	:	8,826,219	743,933	2,246,271
RECIPIENT TOTAL	:	9,161,601	778,135	2,281,085

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 9B NAVIGATOR I	DISTRICT PGM/REV POINTE ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11  Year 2011				
UPASS	5699/3799	1,335	111	334
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		304	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	75,415	0	0
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	1,229	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	1,238,955	103,373	309,866
PROFESSIONAL STAFF	VAR/3020	38,408	3,201	9,603
SPEC EDUC ADD-ON	1205/3105	121,439	10,120	30,360
SPEC EDUC SELF-CONTAINED	1210/3110	15,704	1,309	3,927
SPEC EDUC EXTENDED YEAR	1220/3120	2,334	195	584
SPEC EDUC STATE PROGRAMS	1225/3125	70	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	4,351	363	1,089
CLASS SIZE REDUCTION K-8	5201/3230	107,986	8,999	26,997
FLEXIBLE ALLOCATION	5310/3410	176,320	14,693	44,080
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,694	2,424	2,424
AT-RISK STUDENT PROGRAMS	5335/3215	3,275	273	819
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,685	421	421
SCHOOL TRUST LAND PROGRAM	5420/3520	18,839	0	18,839
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	818,572	68,214	204,643
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,700	4,392	13,176
K-3 READING IMPROVEMENT	5805/3805	16,661	4,165	4,165
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,346	11,779	35,337
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	398	34	100
SCHOOL NURSES	5368/3468	0	(141)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	649	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,898	0	3,918
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	80,665	0	0

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**PROJECT NAME** 

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

NAVIGATOR

DISTRICT			
PGM/REV	Budget	Current	Year to Date
POINTE ACADEMY			

REVENUE	9B	ARRA IDEA PRESCHOOL
IVEACIAGE	JD	ANNA IDLA FNESCI IOCE

RECIPIENT 9B

Year 2009

ARRA FUNDS 7667/4664 1,372 0 0

 RECIPIENT NON REVENUE "99" TOTAL:
 160,320
 111
 334

 RECIPIENT REVENUE "99" TOTAL:
 2,774,284
 234,463
 710,997

**RECIPIENT TOTAL:** 2,934,604 234,574 711,331

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#### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME  RECIPIENT 1C ODYSSEY CH	DISTRICT PGM/REV ARTER SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,218	102	305
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	105	105	105
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9 Year 2009 NCLB FORMULA		157	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A9 Year 2009 CTE-NCLB-FORMULA		455	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	500	137	137
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,500	898	898
REVENUE 53 F94.004 SERVE AMERICA Year 2010 DISCRETIONARY		500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	1,087,950	90,779	272,104
PROFESSIONAL STAFF	VAR/3020	44,605	3,717	11,151
SPEC EDUC ADD-ON	1205/3105	86,288	7,191	21,573
SPEC EDUC SELF-CONTAINED	1210/3110	22,533	1,878	5,634
CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8	VAR/3405 5201/3230	4,227 101,898	352 8,492	1,057 25,475
FLEXIBLE ALLOCATION	5310/3410	152,470	12,706	38,118
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,548	2,137	2,137
AT-RISK STUDENT PROGRAMS	5335/3215	3,186	266	797
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,479	370	370
SCHOOL TRUST LAND PROGRAM	5420/3520	16,993	0	16,993
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	737,802	61,484	184,451
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,500	3,958	11,875
K-3 READING IMPROVEMENT	5805/3805	15,373	3,843	3,843
EDUCATOR SALARY ADJUSTMENTS	5876/3876	73,152	6,096	18,288
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	379	32	96
SCHOOL NURSES	5368/3468	0	(129)	0

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# **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

### **Report Date:** 9/29/2010

2,481,167

205,063

618,161

7507, 7508, 7509, 7511, 7512 - DISTRICT

DDG IFOT NAME			DISTRICT	<b>5</b>	•	V ( 5 (
PROJECT NAME  RECIPIENT	1C	ODYSSEY CHART	PGM/REV ER SCHOOL	Budget	Current	Year to Date
DEVENUE 00 MINIMUM 00U001 DD00	D 4 4 4					
REVENUE 99 MINIMUM SCHOOL PROG Year 2011	RAM					
EXTENDED YEAR SPECIAL EDUCATOR:	S		5878/3878	649	649	649
TEACHER SUPPLIES AND MATERIALS			5868/3868	2,632	0	2,105
REVENUE 9A ARRAIDEA Year 2009						
ARRA FUNDS			7664/4664	67,510	0	0
REVENUE SA SUBSTANCE ABUSE-FEE Year 2009	ON F	INES				
CTE SAFE AND DRUG FREE STATE ACT	Γ			558	0	0
RECIPIENT NON	I REV	ENUE "99" TOTAL:		73,503	1,242	1,445
RECIPIENT	REV	ENUE "99" TOTAL:		2,407,664	203,821	616,716

**RECIPIENT TOTAL:** 

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# **Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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		DISTRICT			v . 5 .
PROJECT NAI		PGM/REV	Budget	Current	Year to Date
	RECIPIENT 2C INTECH CO	DLLEGIATE HIGH SCH	IOOL		
<b>Year</b> 2011 UPASS	STATE APPROPRIATION 11	5699/3799	547	46	138
017100		0000/0100	041	40	100
REVENUE 02 Year 2011	STATE LIQUOR CONTROL TAX11				
NATIONAL SC	HOOL LUNCH PROGRAMS	8070/3770	5,342	124	124
REVENUE 08 Year 2010	F84.010A TITLE I				
FED FORMULA	A TO LEA		20,297	6,219	6,219
REVENUE 42 Year 2010	F10.555 SCHOOL LUNCH PROG				
	HOOL LUNCH PROGRAMS	8071/4571	750	174	174
REVENUE 43 Year 2010	F10.555 SPECIAL ASST PROG				
	HOOL LUNCH PROGRAMS	8072/4572	3,600	915	915
	MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011					
K-12		VAR/3010	541,170	45,159	135,354
PROFESSION	AL STAFF	VAR/3020	48,705	4,059	12,177
SPEC EDUC	ADD-ON	1205/3105	40,103	3,342	10,026
SPEC EDUC	SELF-CONTAINED	1210/3110	7,731	644	1,933
CAREER AND	TECH ED ADD-ON	VAR/3405	77,918	6,494	19,480
FLEXIBLE ALL	OCATION	5310/3410	81,685	6,807	20,421
INTERVENTIO	NS FOR STUDENT SUCCESS	5270/3270	4,647	1,162	1,162
AT-RISK STI	JDENT PROGRAMS	5335/3215	1,876	156	469
ACCELERATE	D LEARNING GIFTED AND TALENTED	5331/3211	736	184	184
ACCELERATE	D LEARNING ADVANCED PLACEMENT	5332/3212	2,266	189	567
CONCURREN <sup>*</sup>	T ENROLLMENT	5333/3213	13,538	1,129	3,385
SCHOOL TRU	ST LAND PROGRAM	5420/3520	6,405	0	6,405
CHARTER SCI	HOOL LOCAL REPLACEMENT	5619/3719	310,654	25,888	77,664
CHARTER SCI	HOOL ADMINISTRATIVE COSTS	5842/3842	20,000	1,667	5,001
EDUCATOR S	ALARY ADJUSTMENTS	5876/3876	44,764	3,730	11,191
LIBRARY BOO	KS & ELECTRONIC RESOURCES	5810/3810	197	16	49
SCHOOL NUR	SES	5368/3468	0	(68)	0
EXTENDED YE	EAR SPECIAL EDUCATORS	5878/3878	649	649	649
TEACHER SU	PPLIES AND MATERIALS	5868/3868	1,499	0	1,199
	ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009	A TO LEA		0.540	0.540	0.540
FED FORMUL	A TO LEA		8,546	8,546	8,546

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	2C	INTECH COLLEG	IATE HIGH SCH	IOOL		
REVENUE 9E ARRA TITLE	E I CRANTS TO	) SCH	001.8				
NEVEROL SE ANNA IIILL	LIGITANISIC	3011	OOLS				
<b>Year</b> 2009							
FED FORMULA TO LEA					8,546	8,546	8,546
RI	ECIPIENT NON	REVI	ENUE "99" TOTAL:	:	39,082	16,024	16,116
	RECIPIENT	REVE	ENUE "99" TOTAL:		1,204,543	101,207	307,316
		F	RECIPIENT TOTAL:	1	1,243,625	117,231	323,432

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME  RECIPIENT 3C ENTHEOS A	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,359	113	340
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30,698	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		671	0	0
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		72,166	69,173	69,173
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,850	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	3,525	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 FED FORMULA TO LEA		788	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010 EVALUATION	7860/4860	18,193	0	18,193
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011 K-12	VAR/3010	1,189,440	99,243	297,483
PROFESSIONAL STAFF	VAR/3020	28,545	2,379	7,137
SPEC EDUC ADD-ON	1205/3105	208,631	17,386	52,158
SPEC EDUC SELF-CONTAINED	1210/3110	21,204	1,767	5,301
CAREER AND TECH ED ADD-ON	VAR/3405	4,344	362	1,086
CLASS SIZE REDUCTION K-8	5201/3230	102,220	8,518	25,555
FLEXIBLE ALLOCATION	5310/3410	172,514	14,377	43,129
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,318	2,330	2,330
AT-RISK STUDENT PROGRAMS	5335/3215	5,389 1,617	449	1,347
ACCELERATED LEARNING GIFTED AND TALENTED SCHOOL TRUST LAND PROGRAM	5331/3211 5420/3520	1,617 19,216	404 0	404 19,216

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 3C ENTHEOS ACAD	DISTRICT PGM/REV EMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	792,167	66,014	198,042
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,000	4,250	12,750
K-3 READING IMPROVEMENT	5805/3805	22,889	5,722	5,722
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,574	8,548	25,644
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	389	32	97
SCHOOL NURSES	5368/3468	0	(137)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,400	1,400	1,400
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,690	0	2,952
REVENUE 9A ARRA IDEA				
<b>Year</b> 2009				
ARRA FUNDS	7664/4664	103,374	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		53,326	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	607	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	301,057	69,286	87,706
RECIPIENT REVENUE "99" TOTAL	•	2,736,547	233,044	701,753
RECIPIENT TOTAL	:	3,037,604	302,330	789,459

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 4C LAKEVIEW AC	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,777	148	444
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,278	546	546
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010	7500/4500	00 444	0	0
FLOW THROUGH	7522/4522	80,141	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,500	710	710
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	10,250	2,902	2,902
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010	0012/1012	10,200	2,002	2,002
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	2,570	636	636
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	1,599,802	133,488	400,122
PROFESSIONAL STAFF	VAR/3020	65,592	5,466	16,398
SPEC EDUC ADD-ON	1205/3105	191,466	15,956	47,867
SPEC EDUC SELF-CONTAINED	1210/3110	17,910	1,493	4,478
CAREER AND TECH ED ADD-ON	VAR/3405	4,406	368	1,102
CLASS SIZE REDUCTION K-8	5201/3230	159,388	13,282	39,847
FLEXIBLE ALLOCATION	5310/3410	231,014	19,252	57,754
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,495	3,124	3,124
AT-RISK STUDENT PROGRAMS	5335/3215	4,556	380	1,140
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,175	544	544
SCHOOL TRUST LAND PROGRAM	5420/3520	25,809	0	25,809
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,164,951	97,079	291,238
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	75,000	6,250	18,750
K-3 READING IMPROVEMENT	5805/3805	22,732	5,683	5,683
EDUCATOR SALARY ADJUSTMENTS	5876/3876	185,734	15,478	46,434
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	474	40	119
SCHOOL NURSES	5368/3468	0	(190)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,232	0	4,986

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# **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

### **Report Date:** 9/29/2010

PROJECT NAME	RECIPIENT	4C	DISTRICT PGM/REV LAKEVIEW ACADEMY	Budget	Current	Year to Date
REVENUE 9A ARRAIDEA						
Year 2009						
ARRA FUNDS			7664/4664	102,979	0	0
REVENUE 9B ARRA IDEA P	RESCHOOL					
Year 2009						
ARRA FUNDS			7667/4664	7,562	0	3,559
REC	PIENT NON	REVI	ENUE "99" TOTAL:	234,057	4,942	8,797
	RECIPIENT	REVI	ENUE "99" TOTAL:	3,769,736	317,693	965,395
		F	RECIPIENT TOTAL:	4,003,793	322,635	974,192

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# **Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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		DISTRIC			
PROJECT NAME	DECIDIENT	PGM/RE\	J	Current	Year to Date
	RECIPIENT 5C	LEGACY PREPARATORY A	CADEMY		
REVENUE 01 STATE A	APPROPRIATION 11				
UPASS		5699/379	9 1,939	162	486
<b>REVENUE</b> 08 F84.010. <b>Year</b> 2010	A TITLE I				
FED FORMULA TO LEA Year 2009	A		2,058	0	0
FED FORMULA TO LEA	A	7801/480	1 549	0	0
REVENUE 81 COLLECTION Year 2009	CTION OTHER GRANTS				
TEACHER TECH TRAII	NING		1,824	0	0
REVENUE 99 MINIMU Year 2011	M SCHOOL PROGRAM				
K-12		VAR/3010	2,275,465	189,810	569,054
PROFESSIONAL STAF	F	VAR/3020	84,193	7,016	21,048
SPEC EDUC ADD-O	N	1205/310	5 106,616	8,885	26,655
SPEC EDUC SELF-C	ONTAINED	1210/311	0 11,754	980	2,939
CAREER AND TECH E	D ADD-ON	VAR/3405	5 4,448	371	1,113
CLASS SIZE REDUCTI	ON K-8	5201/323	0 165,059	13,755	41,265
FLEXIBLE ALLOCATIO	N	5310/341	0 307,656	25,638	76,914
INTERVENTIONS FOR	STUDENT SUCCESS	5270/327	0 17,561	4,390	4,390
AT-RISK STUDENT F	PROGRAMS	5335/321	5 4,943	412	1,236
ACCELERATED LEAR	NING GIFTED AND TAI	LENTED 5331/321	1 3,094	773	773
SCHOOL TRUST LAND	PROGRAM	5420/352	0 28,371	0	28,371
CHARTER SCHOOL LO	OCAL REPLACEMENT	5619/371	9 1,292,319	107,693	323,080
CHARTER SCHOOL AL	OMINISTRATIVE COSTS	5842/384	2 93,300	7,775	23,325
K-3 READING IMPROV	'EMENT	5805/380	5 24,612	6,153	6,153
EDUCATOR SALARY A	ADJUSTMENTS	5876/387	6 183,524		45,882
LIBRARY BOOKS & EL	ECTRONIC RESOURCE	S 5810/381	0 394	33	99
SCHOOL NURSES		5368/346	8 0	(209)	0
EXTENDED YEAR SPE	CIAL EDUCATORS	5878/387	8 649	649	649
TEACHER SUPPLIES	AND MATERIALS	5868/386	8 6,330	0	5,064
REVENUE 9A ARRA III Year 2009	DEA				
ARRA FUNDS		7664/466	4 104,000	0	0
REVENUE 9B ARRA III Year 2009	DEA PRESCHOOL				
ARRA FUNDS		7667/466	4 1,858	0	0
REVENUE 9E ARRAT Year 2009	ITLE I GRANTS TO SCH	OOLS			
FED FORMULA TO LEA	A		17,785	0	17,528

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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			DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
RECIPIENT	5C	LEGACY PREPAR	RATORY ACADEMY	1		
REVENUE 9E ARRA TITLE I GRANTS TO Year 2009	SCH	OOLS				
FED FORMULA TO LEA				17,785	0	17,528
RECIPIENT NON	I REV	ENUE "99" TOTAL:		130,013	162	18,014
RECIPIENT	REV	ENUE "99" TOTAL:	4	1,610,288	389,418	1,178,010
	F	RECIPIENT TOTAL:	4	1,740,301	389,580	1,196,024

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# **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

# **Report Date: 9/29/2010**

		, ,	DISTRICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	6C LIBERT	Y ACADEMY CHARTE	R SCHOOL		
REVENUE 01 STATE AN	PPROPRIATION 1	11				
UPASS			5699/3799	1,516	126	379
<b>REVENUE</b> 09 F84.186a <b>Year</b> 2010	DRUG-FREE 84-	186A0				
CTE-NCLB-FORMULA			7890/4890	544	0	0
Year 2009 CTE-NCLB-FORMULA				433	0	0
<b>REVENUE</b> 52 F84.173a <b>Year</b> 2010	PL 99-457 84-173	3				
FLOW THROUGH			7524/4524	1,643	0	1,643
<b>Year</b> 2009 FLOW THROUGH				927	0	0
REVENUE 73 FED ENG	SLISH LANG ACQ					
Year 2009				700		
FED FORMULA TO LEA				788	0	0
REVENUE 74 FED IMPR	ROVING TEACHE	R QUAL-STA				
EVALUATION			7860/4860	4,512	0	0
Year 2009				0.000	•	0
EVALUATION				3,382	0	0
REVENUE 99 MINIMUM Year 2011	I SCHOOL PROG	RAM				
K-12			VAR/3010	1,244,165	103,806	311,167
PROFESSIONAL STAFF	•		VAR/3020	34,836	2,903	8,709
SPEC EDUC ADD-ON			1205/3105	89,417	7,451	22,354
SPEC EDUC SELF-CC	NTAINED		1210/3110	4,695	391	1,174
CAREER AND TECH ED	ADD-ON		VAR/3405	4,303	359	1,077
CLASS SIZE REDUCTIO	N K-8		5201/3230	106,324	8,860	26,581
FLEXIBLE ALLOCATION	l		5310/3410	171,585	14,299	42,897
INTERVENTIONS FOR S	STUDENT SUCCE	SS	5270/3270	9,733	2,433	2,433
AT-RISK STUDENT PF	ROGRAMS		5335/3215	3,395	283	849
ACCELERATED LEARNI	NG GIFTED AN	ID TALENTED	5331/3211	1,692	423	423
SCHOOL TRUST LAND	PROGRAM		5420/3520	21,702	0	21,702
CHARTER SCHOOL LO	CAL REPLACEME	NT	5619/3719	815,466	67,956	203,867
CHARTER SCHOOL ADI	MINISTRATIVE C	OSTS	5842/3842	52,500	4,375	13,125
K-3 READING IMPROVE	MENT		5805/3805	17,546	4,387	4,387
EDUCATOR SALARY AD	DJUSTMENTS		5876/3876	67,963	5,664	16,992
LIBRARY BOOKS & ELE	CTRONIC RESOL	JRCES	5810/3810	332	28	84
SCHOOL NURSES			5368/3468	0	(140)	0
EXTENDED YEAR SPEC	SIAL EDUCATORS	3	5878/3878	1,234	1,234	1,234
TEACHER SUPPLIES AN	ND MATERIALS		5868/3868	2,457	0	1,966

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### **Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME	PGM/RE\	/ Budget	Current	Year to Date
RECIPIENT	C LIBERTY ACADEMY CHART	ER SCHOOL		
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/466	4 68,797	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/466	4 1,773	0	0
REVENUE SA SUBSTANCE ABUSE-FEE O	N FINES			
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		311	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	2 379	0	0
RECIPIENT NON	REVENUE "99" TOTAL:	85,005	126	2,022
RECIPIENT	REVENUE "99" TOTAL:	2,649,345	224,712	681,021
	RECIPIENT TOTAL:	2,734,350	224,838	683,043

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME  RECIPIENT 7C MONTICELLO	DISTRICT PGM/REV ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,934	162	484
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	42,674	638	638
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		849	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010 CTE-NCLB-FORMULA	7890/4890	1,222	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	830	830
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,000	3,226	3,226
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173 <b>Year</b> 2010  FLOW THROUGH	7524/4524	4,177	0	0
<b>REVENUE</b> 73 FED ENGLISH LANG ACQ <b>Year</b> 2009 FED FORMULA TO LEA		788	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009 EVALUATION		22,025	0	22,025
REVENUE 79 FED CHARTER FACILITIES Year 2008 CHARTER SCHOOL BOARD		2,988	0	2,988
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011 K-12 PROFESSIONAL STAFF SPEC EDUC ADD-ON	VAR/3010 VAR/3020 1205/3105	1,853,406 103,791 152,043	154,451 8,649 12,670	463,352 25,948 38,011
SPEC EDUC SELF-CONTAINED CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8 FLEXIBLE ALLOCATION	1210/3110 VAR/3405 5201/3230 5310/3410	13,243 4,503 146,207 259,920	1,104 375 12,184 21,660	3,312 1,126 36,552 64,980

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### **Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 7C MONTICELLO	DISTRICT PGM/REV ACADEMY INC	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,358	3,590	3,590
AT-RISK STUDENT PROGRAMS	5335/3215	6,790	566	1,698
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,520	630	630
SCHOOL TRUST LAND PROGRAM	5420/3520	28,296	0	28,296
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,514,436	126,203	378,609
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	77,500	6,458	19,375
K-3 READING IMPROVEMENT	5805/3805	30,144	7,536	7,536
EDUCATOR SALARY ADJUSTMENTS	5876/3876	182,828	15,236	45,708
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	521	43	130
SCHOOL NURSES	5368/3468	1,569	151	392
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,202	0	4,961
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	131,057	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009 ARRA FUNDS	7667/4664	4.451	0	0
	700774004	4,431	U	U
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	932	0	0
RECIPIENT NON REVENUE "99" TOTA	AL:	228,597	4,856	30,191
RECIPIENT REVENUE "99" TOTA	AL:	4,398,277	371,506	1,124,206
RECIPIENT TOTAL	AL:	4,626,874	376,362	1,154,397

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PROJECT NAME  RECIPIENT 8C MOUNTAINVI	DISTRICT PGM/REV LLE ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,693	141	423
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		67	0	0
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		299	0	0
Year 2009		299	U	U
FED FORMULA TO LEA	7801/4801	286	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	110,555	0	0
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173 <b>Year</b> 2010  FLOW THROUGH	7524/4524	1,952	0	0
	732474324	1,932	O	U
REVENUE 53 FEDERAL SERVE AMERICA8 Year 2008 DISCRETIONARY		400	0	380
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
FED FORMULA TO LEA		788	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	1,525,713	127,298	381,584
PROFESSIONAL STAFF	VAR/3020 1205/3105	59,503	4,959	14,877
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1210/3110	228,523 7.731	19,044 644	57,132 1,933
CAREER AND TECH ED ADD-ON	VAR/3405	4,207	351	1,053
CLASS SIZE REDUCTION K-8	5201/3230	139,655	11,638	34,914
FLEXIBLE ALLOCATION	5310/3410	222,038	18,504	55,510
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,932	2,983	2,983
AT-RISK STUDENT PROGRAMS	5335/3215	3,662	306	916
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,074	518	518
SCHOOL TRUST LAND PROGRAM	5420/3520	24,491	0	24,491
CHARTER SCHOOL LOCAL REPLACEMENT CHARTER SCHOOL ADMINISTRATIVE COSTS	5619/3719	1,040,690	86,725 5.583	260,173 16,750
K-3 READING IMPROVEMENT	5842/3842 5805/3805	67,000 19,813	5,583 4,953	16,750 4,953
EDUCATOR SALARY ADJUSTMENTS	5876/3876	163,385	13,615	40,846
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	473	39	118

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PROJECT NAME RECIPIENT	8C		TRICT M/REV ADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PRO Year 2011	GRAM					
SCHOOL NURSES		536	8/3468	0	(173)	0
TEACHER SUPPLIES AND MATERIALS		586	8/3868	5,396	0	4,317
REVENUE 9A ARRA IDEA Year 2009						
ARRA FUNDS		766	4/4664	73,995	0	0
REVENUE 9B ARRA IDEA PRESCHOO Year 2009	L					
ARRA FUNDS		766	7/4664	2,141	0	0
REVENUE 9E ARRA TITLE I GRANTS T	O SCH	IOOLS				
FED FORMULA TO LEA				37	0	0
REVENUE SA SUBSTANCE ABUSE-FE Year 2009	E ON F	INES				
CTE SAFE AND DRUG FREE STATE AG	T	567	2/3772	844	0	0
RECIPIENT NO	N REV	ENUE "99" TOTAL:		193,057	141	803
RECIPIEN	IT REV	ENUE "99" TOTAL:		3,526,286	296,987	903,068
	ļ	RECIPIENT TOTAL:		3,719,343	297,128	903,871

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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7307, 7300, 7309, 7311, 7312 - DISTRICT								
9C PARADIGM H	DISTRICT PGM/REV IGH SCHOOL	Budget	Current	Year to Date				
1								
	5699/3799	1,404	117	351				
Y CHALLENGE9								
		208	208	208				
		2,432	0	0				
R QUAL-STA								
	7860/4860	15,636	0	0				
AM								
	VAR/3010	1,700,820	141,866	425,336				
	VAR/3020	35,717	2,976	8,929				
	1205/3105	159,635	13,303	39,909				
	VAR/3405	16,128	1,344	4,032				
	5310/3410	212,959	17,747	53,241				
SS	5270/3270	13,199	3,300	3,300				
	5335/3215	4,497	375	1,125				
TALENTED	5331/3211	2,312	578	578				
PLACEMENT	5332/3212	189	16	48				
	5333/3213	302	26	76				
	5420/3520	19,932	0	19,932				
NT	5619/3719	854,297	71,191	213,574				
STS	5842/3842	55,000	4,583	13,750				
	5876/3876	64,454	5,372	16,114				
RCES	5810/3810	336	28	84				
	5368/3468	0	(146)	0				
	5878/3878	500	500	500				
	5868/3868	3,658	0	2,926				
	7664/4664	27,631	0	0				
SCHOOLS								
		304	0	0				
REVENUE "99" TOT	AL:	47,615	325	559				
		3,143,935 3,191,550	263,059 263,384	803,454 804,013				
	9C PARADIGM H  1  Y CHALLENGE9  R QUAL-STA  RAM  SS  D TALENTED PLACEMENT  NT DSTS  RCES  SCHOOLS  REVENUE "99" TOT REVENUE "99" TOT	PARADIGM HIGH SCHOOL  1  5699/3799  Y CHALLENGE9  R QUAL-STA  7860/4860  RAM  VAR/3010 VAR/3020 1205/3105 VAR/3405 5310/3410 SS 5270/3270 5335/3215 D TALENTED 5331/3211 PLACEMENT 5332/3212 5333/3213 5420/3520 NT 5619/3719 PSTS 5842/3842 5876/3876 RCES 5810/3810 5368/3868 5878/3878 5868/3868	DISTRICT PGM/REV 9C PARADIGM HIGH SCHOOL 1  5699/3799 1,404  Y CHALLENGE9  208  208  2,432  R QUAL-STA  7860/4860 15,636  AMM  VAR/3010 1,700,820 VAR/3020 35,717 1205/3105 159,635 VAR/3405 16,128 5310/3410 212,959 SS 5270/3270 13,199 SS 535/3215 4,497 D TALENTED 5331/3211 2,312 PLACEMENT 5332/3212 189 5333/3213 302 APLACEMENT 5332/3212 189 S333/3213 302 S420/3520 19,932 NT 5619/3719 854,297 DSTS 5842/3842 55,000 S876/3876 64,454 RCES 5810/3810 336 S368/3468 0 5878/3878 500 5878/3878 500 5878/3878 500 5868/3868 3,658  7664/4664 27,631  SCHOOLS  REVENUE "99" TOTAL: 47,615 REVENUE "99" TOTAL: 3,143,935	DISTRICT PGW/REV PGW/REV 9C PARADIGM HIGH SCHOOL 1  5699/3799 1,404 117  Y CHALLENGE9  208 208  2,432 0  2,432 0  R QUAL-STA  7860/4860 15,636 0  AM  VAR/3010 1,700,820 141,866 VAR/3020 35,717 2,976 1205/3105 159,635 13,303 VAR/3405 16,128 1,344 5310/3410 212,959 17,747  SS 5270/3270 13,199 3,300 VAR/30405 16,128 1,344 5310/3410 212,959 17,747  D TALENTED 5331/3211 2,312 578 PLACEMENT 5332/3212 189 16 5333/3213 302 26 5420/3520 19,932 0  NT 5619/3719 854,297 71,191 SSTS 5842/3842 55,000 4,583 5876/3876 64,454 5,372 RCES 5810/3810 336 28 5368/3468 0 (146) 5878/3878 500 500 5868/3868 3,658 0  7664/4664 27,631 0  SCHOOLS  REVENUE "99" TOTAL: 47,615 325				

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME  RECIPIENT 1D RENAISSANCE	DISTRICT PGM/REV E ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	5699/3799	1,734	145	434
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9				
Year 2009 NCLB FORMULA		184	0	0
		101	v	· ·
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA		1,590	0	0
Year 2009 FED FORMULA TO LEA	7801/4801	671	0	0
	700171001	011	ŭ	J
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010				
SPECIAL ED DISCRETIONARY	7522/4522	741	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008 CHARTER SCHOOL BOARD		5,828	0	0
		0,020	ŭ	J
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2011				
K-12	VAR/3010	1,835,184	153,109	458,973
PROFESSIONAL STAFF	VAR/3020	53,220	4,435	13,305
SPEC EDUC ADD-ON	1205/3105	98,106	8,176	24,527
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	430	1,289
SPEC EDUC STATE PROGRAMS	1225/3125	89	0	0
CAREER AND TECH ED ADD-ON	VAR/3405	4,365	364	1,092
CLASS SIZE REDUCTION K-8	5201/3230	141,449	11,787	35,362
FLEXIBLE ALLOCATION	5310/3410	245,340	20,445	61,335
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,219	3,555	3,555
AT-RISK STUDENT PROGRAMS	5335/3215	4,199	350	1,050
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,495	624	624
SCHOOL TRUST LAND PROGRAM	5420/3520	25,131	0	25,131
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,211,549	100,962	302,887
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	78,000	6,500	19,500
K-3 READING IMPROVEMENT	5805/3805	20,952	5,238	5,238
EDUCATOR SALARY ADJUSTMENTS	5876/3876	175,138	14,595	43,785
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	469	39	117
SCHOOL NURSES	5368/3468	0	(197)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,057	0	4,846

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#### **UTAH STATE OFFICE OF EDUCATION**

### **Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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			DISTINICT			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	1D	RENAISSANCE ACADEMY			
REVENUE 9E ARRA TITL	E I GRANTS TO	SCH	OOLS			
<b>Year</b> 2009						
FED FORMULA TO LEA				199	0	0
R	ECIPIENT NON	REV	ENUE "99" TOTAL:	10,947	145	434
	RECIPIENT	REV	ENUE "99" TOTAL:	3,921,116	330,412	1,002,616
		F	RECIPIENT TOTAL:	3,932,063	330,557	1,003,050

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 2D CHANNING HALL	DISTRICT PGM/REV	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	5699/3799	1,719	143	430
Year 2010		,		
PROFESSIONAL DEVELOPMENT		0	0	0
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	30,401	0	0
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	0	0	0
	0070/3770	U	U	O
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		90	0	0
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A9				
Year 2009 CTE-NCLB-FORMULA		628	0	0
		020	· ·	· ·
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	25,300	0	25,300
REVENUE 42 F10.555 SCHOOL LUNCH PROG				
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,750	0	0
	007 17-407 1	2,700	Ü	· ·
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,750	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011 K-12	VAR/3010	1,486,825	124,055	371,859
PROFESSIONAL STAFF	VAR/3020	63,933	5,328	15,984
SPEC EDUC ADD-ON	1205/3105	227,601	18,967	56,901
SPEC EDUC SELF-CONTAINED	1210/3110	6,615	551	1,654
CAREER AND TECH ED ADD-ON	VAR/3405	4,434	370	1,109
CLASS SIZE REDUCTION K-8	5201/3230	145,253	12,104	36,313
FLEXIBLE ALLOCATION	5310/3410	215,331	17,944	53,833
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,575	2,894	2,894
AT-RISK STUDENT PROGRAMS	5335/3215	4,199	350	1,050
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,022	506	506
SCHOOL TRUST LAND PROGRAM	5420/3520	24,905	0	24,905
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,025,157	85,430	256,290
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,000	5,500	16,500
K-3 READING IMPROVEMENT	5805/3805	21,245	5,311	5,311

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D	CHANNING HALL			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
EDUCATOR SALARY ADJUSTMENTS	5876/3876	187,392	15,616	46,848
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	483	40	121
SCHOOL NURSES	5368/3468	0	(170)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	568	568	568
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,536	0	5,229
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	117,633	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FIN	NES			
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		441	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	796	0	0
RECIPIENT NON REVE	NUE "99" TOTAL:	185,508	143	25,730
RECIPIENT REVE	NUE "99" TOTAL:	3,500,074	295,364	897,875
Ri	ECIPIENT TOTAL:	3,685,582	295,507	923,605

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 3D SPECTRUM	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	492	41	123
REVENUE 07 FF84.318x TECH LITERACY CHALLENGE9 Year 2009				
NCLB FORMULA		103	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA  Year 2009		29,819	0	0
FED FORMULA TO LEA	7801/4801	376	0	0
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG		·		
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	12,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	842,678	70,311	210,757
PROFESSIONAL STAFF	VAR/3020	46,347	3,862	11,587
SPEC EDUC ADD-ON	1205/3105	330,248	27,521	82,563
SPEC EDUC EXTENDED YEAR	1220/3120	1,727	144	432
CAREER AND TECH ED ADD-ON	VAR/3405	4,083	340	1,021
CLASS SIZE REDUCTION K-8	5201/3230	32,280	2,690	8,070
FLEXIBLE ALLOCATION	5310/3410	147,387	12,282	36,847
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,686	1,672	1,672
AT-RISK STUDENT PROGRAMS	5335/3215	2,144	179	537
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,146	287	287
SCHOOL TRUST LAND PROGRAM	5420/3520	5,539	0	5,539
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	525,005	43,750	131,251
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	33,800	2,817	8,451
K-3 READING IMPROVEMENT	5805/3805	9,778	2,445	2,445
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,251	4,604	13,813
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	194	17	49
SCHOOL NURSES	5368/3468	0	(98)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,688	0	1,351
Year 2010		, . <del>.</del>	_	_
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		14,553	0	0

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME  RECIPIENT 3	DISTRICT PGM/REV D SPECTRUM ACADEMY	Budget	Current	Year to Date
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009 ARRA FUNDS	7667/4664	2,684	0	0
REVENUE 9E ARRA TITLE I GRANTS TO S	CHOOLS			
Year 2009				
FED FORMULA TO LEA		155	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON	I FINES			
<b>Year</b> 2010				
CTE SAFE AND DRUG FREE STATE ACT		117	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		199	0	0
RECIPIENT NON R	EVENUE "99" TOTAL:	49,945	41	123
RECIPIENT R	EVENUE "99" TOTAL:	2,060,534	172,823	516,672

RECIPIENT TOTAL:

2,110,479

172,864

516,795

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME  RECIPIENT 4D	DISTRICT PGM/REV SYRACUSE ARTS ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	2,350	196	588
REVENUE 02 STATE LIQUOR CONTROL TAX? Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	41,283	1,291	1,291
REVENUE 07 F84.318x TECH LITERACY CHAL Year 2010 NCLB FORMULA	LLENGE0	692	0	0
Year 2009 NCLB FORMULA		158	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA Year 2009		74,421	0	2,686
FED FORMULA TO LEA	7801/4801	15,272	0	15,272
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0 <b>Year</b> 2010  CTE-NCLB-FORMULA	7890/4890	1,082	0	0
Year 2009 CTE-NCLB-FORMULA		726	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-027 <b>Year</b> 2010				
FLOW THROUGH  Year 2009  FLOW THROUGH	7522/4522	78,933 74,212	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG	<b>:</b>	74,212	Ü	O
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,150	1,678	1,678
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 52 F84.173a PL 99-457 84-173	8072/4572	12,250	2,938	2,938
Year 2010 FLOW THROUGH	7524/4524	3,280	0	0
Year 2009 FLOW THROUGH		1,344	0	0
REVENUE 74 FED IMPROVING TEACHER QUA	AL-STA			
EVALUATION	7860/4860	21,732	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

DISTRICT
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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ART	S ACADEMY I	NC		
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2009				
EVALUATION		9,737	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011	\	0.440.000	004.004	005.040
K-12	VAR/3010	2,419,288	201,834	605,049
PROFESSIONAL STAFF	VAR/3020	118,545	9,879	29,637
SPEC EDUC ADD-ON	1205/3105	100,890	8,408	25,223
SPEC EDUC SELF-CONTAINED	1210/3110	5,010	418	1,253
SPEC EDUC EXTENDED YEAR	1220/3120	3,065	255	766
CAREER AND TECH ED ADD-ON	VAR/3405	4,592	383	1,149
CLASS SIZE REDUCTION K-8	5201/3230	362,377	30,198	90,594
FLEXIBLE ALLOCATION	5310/3410	351,660	29,305	87,915
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,653	4,663	4,663
AT-RISK STUDENT PROGRAMS	5335/3215	5,688	474	1,422
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	3,289	822	822
SCHOOL TRUST LAND PROGRAM	5420/3520	34,890	0	34,890
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,592,100	132,675	398,025
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	102,500	8,542	25,626
K-3 READING IMPROVEMENT	5805/3805	28,851	7,213	7,213
EDUCATOR SALARY ADJUSTMENTS	5876/3876	224,464	18,705	56,116
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	413	34	103
SCHOOL NURSES	5368/3468	0	(252)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,963	0	6,371
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	85,076	0	0
ANIVATONDO	700474004	05,010	O	Ü
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	3,459	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		55,161	0	0
		33,131	•	•
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
<b>Year</b> 2010				
CTE SAFE AND DRUG FREE STATE ACT		359	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		666	0	0
RECIPIENT NON REVENUE "99" TOTAL		486,343	6,103	24,453
RECIPIENT REVENUE "99" TOTAL		5,384,238	453,556	1,376,837
RECIPIENT TOTAL	.:	5,870,581	459,659	1,401,290

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# **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

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				DISTRICT			
PROJECT NAM		<b>5</b> D	CEODOE WA	PGM/REV	Budget	Current	Year to Date
	RECIPIENT	5D	GEORGE WA	SHINGTON ACADE	IVI Y		
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 1	11		5699/3799	1,335	111	334
REVENUE 07	F84.318x TECH LITERACY	СНИ	LENGEO				
Year 2010	F04.510X TEGIT EITENACT	CHAL	LLINGLU				
NCLB FORMU	LA				440	0	0
D=1/=1/15 40			_				
Year 2010	F84.027a IDEA PL 101476	84-02	′2				
	DISCRETIONARY			7522/4522	1,164	0	0
0. 20	71001(L1101() (111			1022/1022	1,101	· ·	· ·
	FED ENGLISH LANG ACQ						
Year 2009	A TO LEA				700	0	0
FED FORMULA	A TO LEA				788	0	0
<b>REVENUE</b> 74	FED IMPROVING TEACHE	R QU	AL-STA				
<b>Year</b> 2010							
EVALUATION				7860/4860	3,402	0	0
<b>REVENUE</b> 99	MINIMUM SCHOOL PROG	RAM					
<b>Year</b> 2011							
K-12				VAR/3010	1,853,378	154,675	463,571
PROFESSION	AL STAFF			VAR/3020	63,015	5,251	15,754
SPEC EDUC	ADD-ON			1205/3105	102,719	8,560	25,680
	SELF-CONTAINED			1210/3110	10,308	859	2,577
	TECH ED ADD-ON			VAR/3405	4,324	360	1,081
	EDUCTION K-8			5201/3230	184,433	15,369	46,108
FLEXIBLE ALL				5310/3410	254,011	21,168	63,504
	NS FOR STUDENT SUCCE	SS		5270/3270	14,357	3,589	3,589
	JDENT PROGRAMS		ENTER	5335/3215	3,990	333	998
	D LEARNING GIFTED AN	ID IAI	LENTED	5331/3211	2,520	630	630
	ST LAND PROGRAM	· N.T		5420/3520	18,914	122.075	18,914
	HOOL LOCAL REPLACEME HOOL ADMINISTRATIVE C			5619/3719 5842/3842	1,592,100	132,675	398,025
	IMPROVEMENT	0313		5805/3805	83,000 18,363	6,917 4,591	20,751 4,591
	ALARY ADJUSTMENTS			5876/3876	131,386	10,949	32,847
	KS & ELECTRONIC RESOL	IRCE	S	5810/3810	400	33	100
SCHOOL NUR		JI (OL	J	5368/3468	0	(252)	0
	EAR SPECIAL EDUCATORS	3		5878/3878	1,179	1,179	1,179
	PPLIES AND MATERIALS			5868/3868	4,568	0	3,654
					-,	J	2,221
REVENUE 9A	ARRA IDEA						
Year 2009				7004/4004	70.405	•	•
ARRA FUNDS				7664/4664	78,195	0	0

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366,997

1,103,887

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

RECIPIENT TOTAL:

DISTRICT

4,429,661

			Diotition			
PROJECT NA	ME		PGM/REV	Budget	Current	Year to Date
	RECIPIENT	5D	GEORGE WASHINGTON ACADEMY			
REVENUE 9B Year 2009	ARRA IDEA PRESCHOOL					
ARRA FUNDS			7667/4664	1,372	0	0
	RECIPIENT NON	REVI	ENUE "99" TOTAL:	86,696	111	334
	RECIPIENT	REV	ENUE "99" TOTAL: 4	,342,965	366,886	1,103,553

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PROJECT NAME  RECIPIENT 6D NOAH WEB	DISTRICT PGM/REV STER ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,406	118	352
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	10,143	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		482	0	0
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		51,869	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010 CTE-NCLB-FORMULA	7890/4890	1,000	0	0
Year 2009 CTE-NCLB-FORMULA		457	0	457
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010 FLOW THROUGH	7522/4522	72,708	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,000	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,000	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010	0012/4012	3,000	v	Ü
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 52 F84.173a PL 99-457 84-173	8074/4574	1,985	0	0
Year 2010 FLOW THROUGH  REVENUE 74 FED IMPROVING TEACHER QUAL-STA	7524/4524	2,166	0	0
Year 2010 EVALUATION	7860/4860	14,294	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011 K-12	VAR/3010	1,263,761	105,441	316,068
PROFESSIONAL STAFF	VAR/3020	36,650	3,055	9,163

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 6D NOAH WEBSTER	DISTRICT PGM/REV ACADEMY INC	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
SPEC EDUC ADD-ON	1205/3105	128,649	10,721	32,163
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	430	1,289
CLASS SIZE REDUCTION K-8	5201/3230	112,089	9,341	28,023
FLEXIBLE ALLOCATION	5310/3410	176,835	14,736	44,209
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,567	2,642	2,642
AT-RISK STUDENT PROGRAMS	5335/3215	3,633	303	909
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,718	430	430
SCHOOL TRUST LAND PROGRAM	5420/3520	19,969	0	19,969
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	829,445	69,120	207,361
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	53,400	4,450	13,350
K-3 READING IMPROVEMENT	5805/3805	17,681	4,420	4,420
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,434	9,953	29,859
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	349	29	87
SCHOOL NURSES	5368/3468	0	(142)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,299	1,299	1,299
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,127	0	3,302
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	77,738	0	0
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	2,303	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		38,446	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	631	0	0
RECIPIENT NON REVENUE "99" TOTAL:		281,628	118	809
RECIPIENT REVENUE "99" TOTAL:		2,784,760	236,228	714,543
RECIPIENT TOTAL:		3,066,388	236,346	715,352

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME	- 7D		STRICT GM/REV . FOR	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATIO	N 11					
Year 2011 UPASS		56	99/3799	494	42	124
			00,0100	101		.2.
REVENUE 08 F84.010A TITLE I Year 2010						
FED FORMULA TO LEA				33,506	0	0
REVENUE 09 F84.186a DRUG-FREE 8 Year 2010	4-186A(	)				
CTE-NCLB-FORMULA		78	90/4890	140	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 10147 <b>Year</b> 2010	6 84-02	72				
FLOW THROUGH		75	22/4522	17,256	0	0
REVENUE 99 MINIMUM SCHOOL PRO Year 2011	GRAM					
K-12		VA	R/3010	618,480	51,601	154,681
PROFESSIONAL STAFF			R/3020	31,542	2,629	7,886
SPEC EDUC ADD-ON		12	05/3105	24,811	2,068	6,204
SPEC EDUC SELF-CONTAINED		12	10/3110	2,577	215	645
FLEXIBLE ALLOCATION		53	10/3410	77,017	6,418	19,254
INTERVENTIONS FOR STUDENT SUC	CESS	52	70/3270	5,420	1,355	1,355
AT-RISK STUDENT PROGRAMS		53	35/3215	1,132	94	283
ACCELERATED LEARNING GIFTED	AND TA	LENTED 53	31/3211	841	210	210
SCHOOL TRUST LAND PROGRAM		54	20/3520	5,576	0	5,576
CHARTER SCHOOL LOCAL REPLACE	MENT	56	19/3719	310,654	25,888	77,664
CHARTER SCHOOL ADMINISTRATIVE	COSTS	58	42/3842	20,000	1,667	5,001
EDUCATOR SALARY ADJUSTMENTS		58	76/3876	21,032	1,753	5,259
LIBRARY BOOKS & ELECTRONIC RES	OURCE	S 58	10/3810	185	15	46
SCHOOL NURSES		53	68/3468	0	(68)	0
TEACHER SUPPLIES AND MATERIALS	3	58	68/3868	645	0	516
REVENUE 9A ARRA IDEA Year 2009						
ARRA FUNDS		76	64/4664	18,779	0	0
REVENUE SA SUBSTANCE ABUSE-FE Year 2009	E ON F	INES				
CTE SAFE AND DRUG FREE STATE A	СТ			158	0	0
RECIPIENT NO	N REV	ENUE "99" TOTAL:		70,333	42	124
RECIPIE	NT REV	ENUE "99" TOTAL:		1,119,912	93,845	284,580
	ı	RECIPIENT TOTAL:		1,190,245	93,887	284,704

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 8D	DISTRICT PGM/REV  OPEN CLASSROOM CHARTER SCHOO	Budget Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011	OPEN GLASSKOONI GHARTER SCHOO	J.	
UPASS	5699/3799	1,041 87	261
<b>REVENUE</b> 02 STATE LIQUOR CONTROL TAX11 <b>Year</b> 2011			
NATIONAL SCHOOL LUNCH PROGRAMS		13,881 0	0
REVENUE 07 F84.318x TECH LITERACY CHALL Year 2010	.ENGE0		2.1-
NCLB FORMULA		315 315	315
REVENUE 08 F84.010A TITLE I Year 2010			
FED FORMULA TO LEA		33,828 28,754	28,754
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0 <b>Year</b> 2010			
CTE-NCLB-FORMULA	7890/4890	356 0	0
Year 2009 CTE-NCLB-FORMULA		347 347	347
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010	2		
FLOW THROUGH	7522/4522	53,073 0	0
<b>REVENUE</b> 42 F10.555 SCHOOL LUNCH PROG <b>Year</b> 2010			
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,100 0	0
<b>REVENUE</b> 43 F10.555 SPECIAL ASST PROG <b>Year</b> 2010			
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,700 0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2010			
FED FORMULA TO LEA Year 2009		536 0	0
FED FORMULA TO LEA		2,362 2,362	2,362
REVENUE 81 COLLECTION OTHER GRANTS Year 2010			
TEACHER TECH TRAINING	7870/4870	2,133 0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011			
K-12		24,163 77,123	231,151
PROFESSIONAL STAFF		80,402 6,701	20,101
SPEC EDUC ADD-ON	1205/3105	98,611 8,218	24,654

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 8D OPEN CLASSRO	DISTRICT PGM/REV OM CHARTEI	<b>Budget</b> R SCHOOL	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	215	645
CAREER AND TECH ED ADD-ON	VAR/3405	23,413	1,951	5,853
CLASS SIZE REDUCTION K-8	5201/3230	85,258	7,105	21,315
FLEXIBLE ALLOCATION	5310/3410	136,350	11,363	34,088
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,804	1,951	1,951
AT-RISK STUDENT PROGRAMS	5335/3215	2,859	238	715
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,257	314	314
SCHOOL TRUST LAND PROGRAM	5420/3520	14,204	0	14,204
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	689,651	57,471	172,413
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	44,400	3,700	11,100
K-3 READING IMPROVEMENT	5805/3805	13,543	3,386	3,386
EDUCATOR SALARY ADJUSTMENTS	5876/3876	63,073	5,256	15,768
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	315	26	79
SCHOOL NURSES	5368/3468	0	(122)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	260	260	260
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,157	0	1,726
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS	7664/4664	56,885	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		25,073	12,551	12,551
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		400	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	195,030	44,416	44,590
RECIPIENT REVENUE "99" TOTAL	:	2,190,297	185,156	559,723
RECIPIENT TOTAL	:	2,385,327	229,572	604,313

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 9D CANYON RI	DISTRICT PGM/REV M ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 HB 328 DCWG PILOT		46,000	0	0
UPASS	5699/3799	1,395	116	349
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	24,804	355	355
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		70	70	70
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA		7,525	0	0
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0 <b>Year</b> 2010				
CTE-NCLB-FORMULA	7890/4890	990	0	0
Year 2009 CTE-NCLB-FORMULA		623	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	73,673	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,250	461	461
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,650	1,043	1,043
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173 <b>Year</b> 2010				
FLOW THROUGH	7524/4524	2,259	0	0
Year 2009 FLOW THROUGH		1,706	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
FED FORMULA TO LEA		3,938	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2009				
EVALUATION		3,732	0	0

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 9D CANYON RIM AC	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
K-12	VAR/3010	1,153,901	96,284	288,601
PROFESSIONAL STAFF	VAR/3020	41,541	3,462	10,386
SPEC EDUC ADD-ON	1205/3105	90,368	7,531	22,593
SPEC EDUC SELF-CONTAINED	1210/3110	5,169	431	1,293
CLASS SIZE REDUCTION K-8	5201/3230	122,628	10,219	30,657
FLEXIBLE ALLOCATION	5310/3410	162,259	13,522	40,566
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,297	2,324	2,324
AT-RISK STUDENT PROGRAMS	5335/3215	3,782	316	946
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,569	392	392
SCHOOL TRUST LAND PROGRAM	5420/3520	19,818	0	19,818
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	815,466	67,956	203,867
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,375	13,125
K-3 READING IMPROVEMENT	5805/3805	17,870	4,468	4,468
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,560	8,963	26,890
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	398	34	100
SCHOOL NURSES	5368/3468	0	(140)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,658	0	2,926
REVENUE 9A ARRA IDEA				
Year 2009 ARRA FUNDS	7664/4664	79,439	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009 ARRA FUNDS	7667/4664	2,426	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		5,578	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	572	0	0
RECIPIENT NON REVENUE "99" TOTAL:		261,630	2,045	2,278
RECIPIENT REVENUE "99" TOTAL:	:	2,607,784	220,137	668,952
RECIPIENT TOTAL:	:	2,869,414	222,182	671,230

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### **UTAH STATE OFFICE OF EDUCATION**

# **Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 1E GUADALUPE S	DISTRICT PGM/REV SCHOOLS	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	380	32	96
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	9,852	368	528
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		508	0	0
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		8,569	930	8,569
Year 2009 FED FORMULA TO LEA	7801/4801	876	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010 FLOW THROUGH	7522/4522	7,887	0	5,517
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,600	515	779
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010	307 17407 1	4,000	310	770
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 44 F10.553 SCHOOL BREAKFAST PRG	8072/4572	6,500	4,404	6,724
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	5,651	2,498	4,152
REVENUE 51 F10.582 FRESH FRUITS AND VEGETABLES0 Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS		1,550	573	573
<b>REVENUE</b> 52 F84.173a PL 99-457 84-173 <b>Year</b> 2010		,		
FLOW THROUGH	7524/4524	696	0	696
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010 EVALUATION	7860/4860	143	98	98
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	272,132 12,246	22,719 1,021	68,075 3,062

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 1E GUADALUPE SCH	DISTRICT PGM/REV HOOLS	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
SPEC EDUC ADD-ON	1205/3105	17,640	1,470	4,410
CLASS SIZE REDUCTION K-8	5201/3230	22,179	1,848	5,545
FLEXIBLE ALLOCATION	5310/3410	38,167	3,181	9,543
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,344	1,586	1,586
HIGHLY IMPACTED SCHOOLS	5366/3466	40,207	0	0
AT-RISK STUDENT PROGRAMS	5335/3215	1,995	166	499
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	370	92	92
ELL FAMILY LITERACY CENTERS	5636/3636	8,294	692	2,074
SCHOOL TRUST LAND PROGRAM	5420/3520	3,768	0	3,768
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	166,200	13,850	41,550
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	11,600	967	2,901
K-3 READING IMPROVEMENT	5805/3805	7,193	1,798	1,798
EDUCATOR SALARY ADJUSTMENTS	5876/3876	29,178	2,432	7,295
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	165	14	42
SCHOOL NURSES	5368/3468	0	(46)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	649	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	938	0	750
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	20,517	0	344
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	1,078	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		32,493	11,834	11,834
RECIPIENT NON REVENUE "99" TOTAL:		101,300	21,252	39,910
RECIPIENT REVENUE "99" TOTAL:		639,265	52,439	153,639
RECIPIENT TOTAL:		740,565	73,691	193,549

### **UTAH STATE OFFICE OF EDUCATION**

## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

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**Report Date:** 9/29/2010

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 2E KARL G. MAESI	ER PREPARATO	_	OUNDATION	
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	810	68	203
DEVENUE 07 FOLIOLO TECHNITEDADY CHALLENGES				
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0  Year 2010				
NCLB FORMULA		35	0	0
NOLD I GIAMOLI I		00	Ū	· ·
REVENUE 08 F84.010A TITLE I				
Year 2010		0.700		•
FED FORMULA TO LEA		3,763	0	0
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A9				
Year 2009				
CTE-NCLB-FORMULA		213	0	0
REVENUE 73 FED ENGLISH LANG ACQ				
Year 2009				
FED FORMULA TO LEA		788	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010				
EVALUATION	7860/4860	4,783	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011 K-12	VAR/3010	1,747,206	145,730	436,931
FOREIGN EXCHANGE STUDENTS	VAR/3010 VAR/3010	10,308	859	2,577
PROFESSIONAL STAFF	VAR/3020	31,450	2,621	7,863
SPEC EDUC ADD-ON	1205/3105	82,554	6,880	20,639
SPEC EDUC SELF-CONTAINED	1210/3110	8,919	743	2,230
CAREER AND TECH ED ADD-ON	VAR/3405	19,227	1,602	4,807
FLEXIBLE ALLOCATION	5310/3410	213,137	17,761	53,284
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,780	3,445	3,445
AT-RISK STUDENT PROGRAMS	5335/3215	1,995	166	499
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,383	596	596
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	1,794	150	449
SCHOOL TRUST LAND PROGRAM	5420/3520	10,550	0	10,550
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	838,765	69,897	209,691
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	60,000	5,000	15,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	58,027	4,836	14,508
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	234	20	59
SCHOOL NURSES	5368/3468	0	(144)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,844	0	1,475
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	16,873	0	0

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## **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

3,132,226

260,230

784,806

			ווסום	VIC I		
PROJECT NAME			PGM	REV Bud	get Currer	nt Year to Date
	RECIPIENT 2	E KARL (	G. MAESER PREI	PARATORY ACAD	EMY FOUNDATION	N
REVENUE 9E ARRA TITL Year 2009	E I GRANTS TO S	CHOOLS				
FED FORMULA TO LEA				2,7	788	0 0
R	ECIPIENT NON R	EVENUE "9	9" TOTAL:	30,0	053 6	8 203
	RECIPIENT R	EVENUE "9	9" TOTAL:	3,102,	173 260,16	2 784,603

**RECIPIENT TOTAL:** 

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAM		E C.S. LEWIS AC.	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 01 : Year 2011 UPASS	STATE APPROPRIATION 11		5699/3799	912	76	228
<b>Year</b> 2011	STATE LIQUOR CONTROL TA	XX11	8070/3770	7,382	0	0
REVENUE 07 Year 2010 NCLB FORMUL	F84.318x TECH LITERACY CH _A	IALLENGE0		461	0	0
REVENUE 08 Year 2010 FED FORMULA	F84.010A TITLE I			2,058	0	0
<b>Year</b> 2010	F84.186a DRUG-FREE 84-186	A0				
CTE-NCLB-FOR Year 2009 CTE-NCLB-FOR			7890/4890	475 (262)	0	0
REVENUE 19 Year 2010 FLOW THROUGH	F84.027a IDEA PL 101476 84- GH	0272	7522/4522	35,654	0	0
<b>Year</b> 2010	F84.173a PL 99-457 84-173		7524/4524	2,345	0	2,345
<b>Year</b> 2010	F94.004 SERVE AMERICA			400	0	•
REVENUE 81 Year 2008	COLLECTION OTHER GRANT	rs .		100	0	0
TEACHER TEC  REVENUE 99  Year 2011	CH TRAINING MINIMUM SCHOOL PROGRAI	М		237	0	0
K-12 PROFESSIONA SPEC EDUC			VAR/3010 VAR/3020 1205/3105 1210/3110	935,323 23,384 197,695 5,613	78,050 1,949 16,475 468	233,938 5,847 49,425 1,404
CAREER AND CLASS SIZE RI FLEXIBLE ALL	TECH ED ADD-ON EDUCTION K-8 OCATION		VAR/3405 5201/3230 5310/3410	4,131 87,111 142,376	344 7,259 11,865	1,033 21,778 35,595
	NS FOR STUDENT SUCCESS JDENT PROGRAMS		5270/3270 5335/3215	9,196 2,770	2,299 231	2,299 693

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACA		Duaget	Current	rear to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,272	318	318
ELL FAMILY LITERACY CENTERS	5636/3636	7,705	642	1,926
SCHOOL TRUST LAND PROGRAM	5420/3520	12,170	0	12,170
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	660,139	55,012	165,036
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	42,500	3,542	10,626
K-3 READING IMPROVEMENT	5805/3805	12,935	3,234	3,234
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,524	9,710	29,131
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	274	23	69
SCHOOL NURSES	5368/3468	0	(118)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,893	0	3,114
Year 2010				
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		12,935	0	0
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	31,150	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,424	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		257	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
<b>Year</b> 2010				
CTE SAFE AND DRUG FREE STATE ACT		197	0	0
RECIPIENT NON REVENUE "99" TOTAL	:	83,390	76	2,573
RECIPIENT REVENUE "99" TOTAL		2,277,946	191,303	577,636
RECIPIENT TOTAL	:	2,361,336	191,379	580,209

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME  RECIPIENT 4E	DISTRICT PGM/REV DUEL IMMERSION ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,168	97	292
REVENUE 02 STATE LIQUOR CONTROL TAX Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	28,909	0	0
REVENUE 07 F84.318x TECH LITERACY CHA Year 2010 NCLB FORMULA	ALLENGE0	873	0	0
Year 2009 NCLB FORMULA		551	0	0
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		8,596	0	0
REVENUE 09 F84.186a DRUG-FREE 84-186A Year 2010 CTE-NCLB-FORMULA	7890/4890	1,132	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-02 Year 2010		.,.02	Ū	Ç
FLOW THROUGH  REVENUE 42 F10.555 SCHOOL LUNCH PROC  Year 2010	7522/4522 G	2,295	0	0
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 43 F10.555 SPECIAL ASST PROG	8071/4571	2,570	0	0
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	15,250	0	0
<b>REVENUE</b> 44 F10.553 SCHOOL BREAKFAST <b>Year</b> 2010 NATIONAL SCHOOL LUNCH PROGRAMS	PRG 8074/4574	3,559	0	0
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 FED FORMULA TO LEA		3,150	0	0
REVENUE 74 FED IMPROVING TEACHER QU Year 2010				
EVALUATION Year 2009 EVALUATION	7860/4860	19,174 23,267	0	0

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### UTAH STATE OFFICE OF EDUCATION

**Report Date:** 9/29/2010

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 4E DUEL IMMERSIO	DISTRICT PGM/REV N ACADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
K-12	VAR/3010	991,457	82,728	247,971
PROFESSIONAL STAFF	VAR/3020	21,812	1,818	5,454
SPEC EDUC ADD-ON	1205/3105	72,427	6,036	18,108
CAREER AND TECH ED ADD-ON	VAR/3405	4,179	348	1,045
CLASS SIZE REDUCTION K-8	5201/3230	114,129	9,511	28,533
FLEXIBLE ALLOCATION	5310/3410	136,890	11,408	34,223
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	23,144	5,786	5,786
AT-RISK STUDENT PROGRAMS	5335/3215	5,955	496	1,489
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,348	337	337
ELL FAMILY LITERACY CENTERS	5636/3636	11,355	946	2,839
SCHOOL TRUST LAND PROGRAM	5420/3520	16,201	0	16,201
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	660,139	55,012	165,036
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	42,500	3,542	10,626
K-3 READING IMPROVEMENT	5805/3805	22,936	5,734	5,734
EDUCATOR SALARY ADJUSTMENTS	5876/3876	70,895	5,908	17,724
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	306	26	77
SCHOOL NURSES	5368/3468	0	(118)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,439	0	1,951
Year 2010 PRIOR YEAR OPTIONAL DAY KINDERGARTEN		43,752	0	0
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	50,161	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
FED FORMULA TO LEA		10,106	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		247	0	0
RECIPIENT NON REVENUE "99" TOTAL:	1	171,008	97	292
RECIPIENT REVENUE "99" TOTAL:		2,241,864	189,518	563,134
RECIPIENT TOTAL:		2,412,872	189,615	563,426

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### **UTAH STATE OFFICE OF EDUCATION**

## **Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

1001, 1000, 10				
PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
	DITH BOWEN LAB SCHOOL			
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	857	71	214
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	20,760	301	661
<b>REVENUE</b> 07 F84.318x TECH LITERACY CHALLENGE <b>Year</b> 2010	0			
NCLB FORMULA		294	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	4,500	392	542
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	6,300	1,212	1,623
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	652,497	54,456	163,206
PROFESSIONAL STAFF	VAR/3020	67,860	5,655	16,965
SPEC EDUC ADD-ON	1205/3105	79,369	6,614	19,842
SPEC EDUC SELF-CONTAINED	1210/3110	10,308	859	2,577
CLASS SIZE REDUCTION K-8	5201/3230	66,362	5,531	16,591
FLEXIBLE ALLOCATION	5310/3410	101,112	8,426	25,278
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,243	1,311	1,311
AT-RISK STUDENT PROGRAMS	5335/3215	2,650	221	663
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	887	222	222
SCHOOL TRUST LAND PROGRAM	5420/3520	11,303	0	11,303
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	465,980	38,832	116,496
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,500	7,500
K-3 READING IMPROVEMENT	5805/3805	12,107	3,027	3,027
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,246	7,771	23,312
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	284	24	72
SCHOOL NURSES	5368/3468	0	(90)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,321	1,321	1,321
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,767	0	2,214
		, -		,
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	45,354	0	0
RECIPIENT NON REVENUE "9	9" TOTAL:	78,065	1,976	3,040
RECIPIENT REVENUE "9	9" TOTAL:	1,603,296	136,680	411,900
RECIPIE	NT TOTAL:	1,681,361	138,656	414,940

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### **Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	7507, 7508, 7509, 7511, 7512 - DISTRICT								
		DISTRICT							
PROJECT NA		PGM/REV	Budget	Current	Year to Date				
	RECIPIENT 7E	GATEWAY PREPARATORY A	ACADEMY						
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 11	5699/3799	1,442	121	361				
REVENUE 02 Year 2011	STATE LIQUOR CONTROL TAX1	11							
NATIONAL SO	CHOOL LUNCH PROGRAMS	8070/3770	27,137	0	0				
REVENUE 07 Year 2010	F84.318x TECH LITERACY CHAL	LENGE0							
NCLB FORMU	JLA		1,241	0	0				
REVENUE 08 Year 2010	F84.010A TITLE I								
FED FORMUL	A TO LEA		93,518	0	29,037				
<b>Year</b> 2010	F84.186a DRUG-FREE 84-186A0								
CTE-NCLB-F0		7890/4890	514	0	0				
Year 2010	F10.555 SCHOOL LUNCH PROG								
NATIONAL SO	CHOOL LUNCH PROGRAMS	8071/4571	2,650	0	0				
<b>Year</b> 2010	F10.555 SPECIAL ASST PROG								
NATIONAL SO	CHOOL LUNCH PROGRAMS	8072/4572	17,500	0	0				
REVENUE 54 Year 2009	F84.282a PUBLIC CHARTER SCI	Н							
CHARTER SC	CHOOL BOARD		43,118	0	0				
REVENUE 74 Year 2010	FED IMPROVING TEACHER QUA	AL-STA							
EVALUATION		7860/4860	26,104	0	26,104				
REVENUE 99 Year 2011	MINIMUM SCHOOL PROGRAM								
K-12		VAR/3010	1,349,446	112,595	337,503				
PROFESSION	IAL STAFF	VAR/3020	33,736	2,811	8,434				
SPEC EDUC	ADD-ON	1205/3105	115,965	9,664	28,992				
SPEC EDUC	SELF-CONTAINED	1210/3110	11,511	959	2,878				
SPEC EDUC	STATE PROGRAMS	1225/3125	90	0	0				
CAREER AND	TECH ED ADD-ON	VAR/3405	4,358	364	1,090				
CLASS SIZE I	REDUCTION K-8	5201/3230	116,605	9,717	29,151				
FLEXIBLE AL	LOCATION	5310/3410	191,978	15,999	47,995				
INTERVENTION	ONS FOR STUDENT SUCCESS	5270/3270	10,532	2,633	2,633				
AT-RISK ST	UDENT PROGRAMS	5335/3215	5,776	481	1,444				
ACCELERATE	ED LEARNING GIFTED AND TAL	LENTED 5331/3211	1,835	459	459				

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**REVENUE** SA SUBSTANCE ABUSE-FEE ON FINES

**RECIPIENT NON REVENUE "99" TOTAL:** 

RECIPIENT REVENUE "99" TOTAL:

RECIPIENT TOTAL:

CTE SAFE AND DRUG FREE STATE ACT

Year 2010

#### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 9/29/2010

377

335,496

3,044,114

3,379,610

0

121

258,804

258,925

0

67,778

780,518

848,296

PROJECT NAME	RECIPIENT	<b>7E</b> GA	<b>DISTRICT PGM/REV</b> ATEWAY PREPARATORY A	<b>Budget</b> CADEMY	Current	Year to Date
	CHOOL PROGR	RAM				
Year 2011			F 400/0500	00.504		00.504
SCHOOL TRUST LAND PR			5420/3520	20,534	0	20,534
CHARTER SCHOOL LOCA	L REPLACEME	NT	5619/3719	931,961	77,663	232,990
CHARTER SCHOOL ADMI	NISTRATIVE CO	OSTS	5842/3842	60,000	5,000	15,000
K-3 READING IMPROVEM	ENT		5805/3805	24,371	6,093	6,093
EDUCATOR SALARY ADJI	JSTMENTS		5876/3876	158,263	13,189	39,567
LIBRARY BOOKS & ELECT	TRONIC RESOU	IRCES	5810/3810	414	35	104
SCHOOL NURSES			5368/3468	0	(157)	0
EXTENDED YEAR SPECIA	L EDUCATORS		5878/3878	1,299	1,299	1,299
TEACHER SUPPLIES AND	MATERIALS		5868/3868	5,440	0	4,352
REVENUE 9A ARRA IDEA						
<b>Year</b> 2009						
ARRA FUNDS			7664/4664	59,088	0	0
REVENUE 9B ARRA IDEA	PRESCHOOL					
<b>Year</b> 2009						
ARRA FUNDS			7667/4664	1,981	0	0
REVENUE 9E ARRA TITLE	E I GRANTS TO	SCHOOL	LS			
<b>Year</b> 2009						
FED FORMULA TO LEA				60,826	0	12,276

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

Report Date: 9/29/2010

7507, 7508, 7509, 7511, 7512 - DISTRICT							
PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date			
RECIPIENT 8E MERIT P	REPARATORY ACADEMY						
REVENUE 01 STATE APPROPRIATION 11							
Year 2011 UPASS	5699/3799	821	68	205			
REVENUE 02 STATE LIQUOR CONTROL TAX11							
Year 2011							
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	18,525	303	303			
REVENUE 03 STATE DRIVER TRAINING TAX10							
Year 2010 STAFF DEVELOPMENT		9,080	9,080	9,080			
STATE DEVELOPMENT		9,000	9,000	9,000			
REVENUE 08 F84.010A TITLE I Year 2010							
FED FORMULA TO LEA		33,828	33,828	33,828			
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0							
Year 2010							
CTE-NCLB-FORMULA Year 2009	7890/4890	269	0	0			
CTE-NCLB-FORMULA		174	0	0			
REVENUE 42 F10.555 SCHOOL LUNCH PROG							
Year 2010							
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,375	394	394			
REVENUE 43 F10.555 SPECIAL ASST PROG							
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,500	2,181	2,181			
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG							
Year 2010							
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	750	389	389			
REVENUE 74 FED IMPROVING TEACHER QUAL-STA							
Year 2010 EVALUATION	7860/4860	8,870	8,870	8,870			
Year 2009	7000/1000	0,070	0,070	0,010			
EVALUATION		2,365	2,365	2,365			
REVENUE 99 MINIMUM SCHOOL PROGRAM							
Year 2011	VAD/2040	000 500	00.005	047 500			
K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	989,568 12,864	82,605 1,072	247,533 3,216			
SPEC EDUC ADD-ON	1205/3105	69,579	5,798	17,395			
SPEC EDUC SELF-CONTAINED	1210/3110	22,219	1,852	5,556			
FLEXIBLE ALLOCATION	5310/3410	131,642	10,971	32,911			
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,801	1,950	1,950			
AT-RISK STUDENT PROGRAMS	5335/3215	2,501	208	625			

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### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT
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**Report Date:** 9/29/2010

PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARA	ATORY ACADE	MY		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,345	336	336
SCHOOL TRUST LAND PROGRAM	5420/3520	10,738	0	10,738
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	497,046	41,421	124,262
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	32,000	2,667	8,001
EDUCATOR SALARY ADJUSTMENTS	5876/3876	92,040	7,670	23,010
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	212	18	54
SCHOOL NURSES	5368/3468	0	(157)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,161	0	2,529
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	17,214	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009		05.070	•	0.000
FED FORMULA TO LEA		25,073	0	9,000
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES Year 2010				
		120	0	0
CTE SAFE AND DRUG FREE STATE ACT  RECIPIENT NON REVENUE "99" TOTAL		139 124,983	0 57,478	0 66,615
RECIPIENT REVENUE "99" TOTAL		1,872,716	156,411	478,116
RECIPIENT REVENUE 99 TOTAL		1,997,699	213,889	544,731
RECIPIENT TOTAL		1,001,000	213,009	J <del>44</del> ,131

### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

PROJECT NAME  RECIPIENT 9E PROVIDENCE	DISTRICT PGM/REV HALL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,812	151	453
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		35	0	0
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		3,812	0	3,812
Year 2009 FED FORMULA TO LEA	7801/4801	302	0	0
REVENUE 19 F84.027a IDEA PL 101476 84-0272 Year 2010 SPECIAL ED DISCRETIONARY	7522/4522	76,501	76,501	76,501
Year 2009 ARRA FUNDS	1 32214322	81,238	47,305	47,305
REVENUE 53 F94.004 SERVE AMERICA Year 2010		4 000	0	2
DISCRETIONARY  REVENUE 54 F84.282a PUBLIC CHARTER SCH  Year 2009		1,000	0	0
CHARTER SCHOOL BOARD  REVENUE 74 FED IMPROVING TEACHER QUAL-STA		195,743	0	0
Year 2010 EVALUATION	7860/4860	6,783	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011 K-12	VAP/2010	1 522 215	127.029	292 401
PROFESSIONAL STAFF	VAR/3010 VAR/3020	1,533,315 30,666	127,938 2,556	383,491 7,667
SPEC EDUC ADD-ON	1205/3105	154,620	12,885	38,655
SPEC EDUC EXTENDED YEAR	1220/3120	2,682	224	671
CLASS SIZE REDUCTION K-8	5201/3230	157,234	13,103	39,309
FLEXIBLE ALLOCATION	5310/3410	213,710	17,810	53,428
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,928	2,982	2,982
AT-RISK STUDENT PROGRAMS	5335/3215	3,603	300	901
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,085	521	521
SCHOOL TRUST LAND PROGRAM	5420/3520	26,487	0	26,487
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,087,288	90,607	271,822
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,000	5,833	17,500
K-3 READING IMPROVEMENT EDUCATOR SALARY ADJUSTMENTS	5805/3805 5876/3876	19,655 149,116	4,914 12,426	4,914 37,279

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
	IDENCE HALL	Budget	Current	Teal to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	513	43	129
SCHOOL NURSES	5368/3468	0	(180)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	649	649	649
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,253	0	4,202
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		2,825	0	2,825
RECIPIENT NON REVENUE "	99" TOTAL:	370,051	123,957	130,896
RECIPIENT REVENUE "	99" TOTAL:	3,468,804	292,611	890,607
RECIPIE	NT TOTAL:	3,838,855	416,568	1,021,503

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME  RECIPIENT 1F QUES	DISTRICT PGM/REV ST ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,349	112	337
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,887	292	292
REVENUE 07 F84.318x TECH LITERACY CHALLENGE Year 2010 NCLB FORMULA	E0	398	0	0
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		42,849	0	0
Year 2009 FED FORMULA TO LEA	7801/4801	556	0	556
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0 <b>Year</b> 2010  CTE-NCLB-FORMULA	7890/4890	679	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010 FLOW THROUGH	7522/4522	88,125	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,300	379	379
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	8,750	1,473	1,473
REVENUE 52 F84.173a PL 99-457 84-173 Year 2010	007274372	6,730	1,475	1,473
FLOW THROUGH  REVENUE 54 F84.282a PUBLIC CHARTER SCH  Year 2009	7524/4524	2,273	0	0
CHARTER SCHOOL BOARD  REVENUE 74 FED IMPROVING TEACHER QUAL-STA	A	16,436	0	0
Year 2010 EVALUATION  REVENUE 99 MINIMUM SCHOOL PROGRAM	7860/4860	12,314	0	0
Year 2011 K-12 PROFESSIONAL STAFF	VAR/3010 VAR/3020	1,464,380 54,181	122,184 4,515	366,248 13,545

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADE		Daaget	Ourient	rear to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC ADD-ON	1205/3105	144,312	12,026	36,078
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	215	645
CLASS SIZE REDUCTION K-8	5201/3230	106,956	8,913	26,739
FLEXIBLE ALLOCATION	5310/3410	208,880	17,407	52,221
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,405	2,851	2,851
AT-RISK STUDENT PROGRAMS	5335/3215	4,079	340	1,020
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,991	498	498
SCHOOL TRUST LAND PROGRAM	5420/3520	19,065	0	19,065
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,017,391	84,783	254,349
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	65,500	5,458	16,375
K-3 READING IMPROVEMENT	5805/3805	19,085	4,771	4,771
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,828	9,819	29,457
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	387	32	97
SCHOOL NURSES	5368/3468	0	(169)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,127	0	3,302
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	94,001	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,445	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		31,759	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		345	0	0
Year 2009		200	^	2
CTE SAFE AND DRUG FREE STATE ACT  RECIPIENT NON REVENUE "99" TOTAL	NI -	386	2 256	0 3 037
		332,852	2,256	3,037 827 261
RECIPIENT REVENUE "99" TOTA RECIPIENT TOTA		3,242,144 3,574,996	273,643 275,899	827,261 830,298
REGIFIENT TOTA	<b>7</b> L.	J,J17,JJU	213,033	030,230

### **UTAH STATE OFFICE OF EDUCATION**

### **Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
	ROCKWELL CHARTER HIGH S	_	Current	real to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011	5000/0700	4 070	00	200
UPASS	5699/3799	1,070	90	268
REVENUE 03 STATE DRIVER TRAINING TAX10				
Year 2010				
STAFF DEVELOPMENT		440	440	440
PEVENUE 07 FOLGED TECHNITED ON OUR DESCRIPTION OF THE PERSON OF THE PERS	-NO0			
<b>REVENUE</b> 07 F84.318x TECH LITERACY CHALL <b>Year</b> 2010	ENGE0			
NCLB FORMULA		430	0	0
NGEB FORWIDEA		430	O	U
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0				
<b>Year</b> 2010				
CTE-NCLB-FORMULA	7890/4890	367	0	0
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		184,310	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011	VAD/2040	4 400 402	447.450	252 444
K-12	VAR/3010	1,408,163	117,450	352,144
PROFESSIONAL STAFF	VAR/3020	59,142	4,929	14,786
SPEC EDUC ADD-ON	1205/3105	164,928	13,744	41,232
SPEC EDUC SELF-CONTAINED	1210/3110	5,154	430	1,289
CAREER AND TECH ED ADD-ON	VAR/3405	23,861	1,988	5,965
CLASS SIZE REDUCTION K-8	5201/3230	52,137	4,345	13,035
FLEXIBLE ALLOCATION	5310/3410	195,854	16,322	48,964
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,978	2,745	2,745
AT-RISK STUDENT PROGRAMS	5335/3215	2,948	246	738
ACCELERATED LEARNING GIFTED AND TALE		1,915	479	479
SCHOOL TRUST LAND PROGRAM	5420/3520	14,657	0	14,657
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	629,074	52,423	157,269
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	40,500	3,375	10,125
EDUCATOR SALARY ADJUSTMENTS	5876/3876	105,109	8,759	26,277
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	399	33	100
SCHOOL NURSES	5368/3468	0	(114)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	349	349	349
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,670	0	2,936
RE	CIPIENT TOTAL:	2,905,455	228,033	693,798

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

PROJECT NAME  RECIPIENT 3F VENTURE AC	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,235	103	309
REVENUE 02 STATE LIQUOR CONTROL TAX11  Year 2011  NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	26,936	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010	6010/3110	20,930	Ü	Ü
NCLB FORMULA Year 2009		503	0	0
NCLB FORMULA		192	0	0
<b>Year</b> 2010 FED FORMULA TO LEA		49,904	0	1,026
REVENUE 42 F10.555 SCHOOL LUNCH PROG		,		,
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	2,200	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010	0070/4570	7.500	0	0
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 44 F10.553 SCHOOL BREAKFAST PRG	8072/4572	7,500	0	0
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	755	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	1,176,401	98,154	294,221
PROFESSIONAL STAFF	VAR/3020	27,059	2,255	6,765
SPEC EDUC ADD-ON	1205/3105	90,195	7,516	22,549
SPEC EDUC SELF-CONTAINED  SPEC EDUC EXTENDED YEAR	1210/3110 1220/3120	5,584 2,262	465 189	1,396 566
CAREER AND TECH ED ADD-ON	VAR/3405	4,331	361	1,083
CLASS SIZE REDUCTION K-8	5201/3230	98,689	8,224	24,672
FLEXIBLE ALLOCATION	5310/3410	160,409	13,367	40,102
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,219	2,305	2,305
AT-RISK STUDENT PROGRAMS	5335/3215	2,025	169	507
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,599	400	400
SCHOOL TRUST LAND PROGRAM	5420/3520	17,256	0	17,256
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	776,634	64,720	194,159
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	12,501
K-3 READING IMPROVEMENT	5805/3805	11,899	2,975	2,975
EDUCATOR SALARY ADJUSTMENTS	5876/3876	104,555	8,713	26,139

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### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

PROJECT NAME  RECIPIENT 3F VENTURE ACA	DISTRICT PGM/REV ADEMY	Budget	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	347	29	87
SCHOOL NURSES	5368/3468	0	(134)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,299	1,299	1,299
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,761	0	3,009
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	66,046	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS Year 2009				
		40.004	0	0
FED FORMULA TO LEA		40,094	0	0
RECIPIENT NON REVENUE "99" TOTA	AL:	195,365	103	1,335
RECIPIENT REVENUE "99" TOTA	AL:	2,543,524	215,174	651,991
RECIPIENT TOTAL	AL:	2,738,889	215,277	653,326

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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7507, 7508, 7509, 7511, 7512 - DISTRICT					
PROJECT NAME  RECIPIENT 4F SL CENTER F	DISTRICT PGM/REV OR SCIENCE EDUC	<b>Budget</b> CATION	Current	Year to Date	
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	669	56	168	
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011					
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	8,835	124	124	
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		325	325	325	
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272		020	020	020	
Year 2010					
FLOW THROUGH	7522/4522	13,373	0	0	
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,000	161	161	
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	5,250	1,078	1,078	
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010					
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	337	337	337	
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2009					
CHARTER SCHOOL BOARD		108,551	0	47,701	
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010					
EVALUATION	7860/4860	8,619	8,619	8,619	
REVENUE 99 MINIMUM SCHOOL PROGRAM					
<b>Year</b> 2011 K-12	VAR/3010	800,932	66,824	200,313	
PROFESSIONAL STAFF	VAR/3020	52,862	4,406	13,216	
SPEC EDUC ADD-ON	1205/3105	43,809	3,651	10,953	
SPEC EDUC SELF-CONTAINED	1210/3110	2,577	215	645	
CAREER AND TECH ED ADD-ON	VAR/3405	4,406	368	1,102	
CLASS SIZE REDUCTION K-8	5201/3230	49,490	4,125	12,373	
FLEXIBLE ALLOCATION	5310/3410	111,081	9,257	27,771	
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,425	2,106	2,106	
AT-RISK STUDENT PROGRAMS	5335/3215	2,501	208	625	

5331/3211

1,089

ACCELERATED LEARNING -- GIFTED AND TALENTED

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

PROJECT NAME  RECIPIENT 4F SL CENTER FO	DISTRICT PGM/REV R SCIENCE EDI	<b>Budget</b> JCATION	Current	Year to Date
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SCHOOL TRUST LAND PROGRAM	5420/3520	8,327	0	8,327
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	458,214	38,185	114,554
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	29,500	2,458	7,375
EDUCATOR SALARY ADJUSTMENTS	5876/3876	53,138	4,429	13,285
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	211	18	54
SCHOOL NURSES	5368/3468	0	(89)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,912	0	1,529
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	18,405	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		25,798	25,798	25,798
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2010				
CTE SAFE AND DRUG FREE STATE ACT		1	0	0
RECIPIENT NON REVENUE "99" TOTAL	L:	191,163	36,498	84,311
RECIPIENT REVENUE "99" TOTAL	L:	1,628,474	136,433	414,500
RECIPIENT TOTAL	L:	1,819,637	172,931	498,811

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 5F UTAH VIRTUAL	DISTRICT PGM/REV ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	3,126	261	782
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	5,149,620	429,569	1,287,839
PROFESSIONAL STAFF	VAR/3020	190,536	15,878	47,634
SPEC EDUC ADD-ON	1205/3105	110,811	9,234	27,703
CAREER AND TECH ED ADD-ON	VAR/3405	4,882	407	1,221
CLASS SIZE REDUCTION K-8	5201/3230	864,874	72,073	216,219
FLEXIBLE ALLOCATION	5310/3410	741,781	61,815	185,445
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	39,376	9,844	9,844
AT-RISK STUDENT PROGRAMS	5335/3215	5,955	496	1,489
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	7,002	1,751	1,751
SCHOOL TRUST LAND PROGRAM	5420/3520	48,868	0	48,868
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,184,200	265,350	796,050
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	205,000	17,083	51,250
K-3 READING IMPROVEMENT	5805/3805	34,688	8,672	8,672
EDUCATOR SALARY ADJUSTMENTS	5876/3876	133,472	11,123	33,369
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	374	32	94
SCHOOL NURSES	5368/3468	0	(482)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,690	0	3,752
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	1,371	0	0
RECIPIENT NON REVENUE "99" TOTAI	L:	4,497	261	782
RECIPIENT REVENUE "99" TOTAI	L:	10,726,129	902,845	2,721,200
RECIPIENT TOTAL	L:	10,730,626	903,106	2,721,982

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7307, 7300, 7303, 7311, 7312 - DISTRICT							
PROJECT NA	ME		DISTRICT PGM/REV	Budget	Current	Year to Date	
	RECIPIENT 6	F EARLY LIGHT	ACADEMY				
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 11		5699/3799	1,753	146	438	
REVENUE 07 Year 2010 NCLB FORMU	F84.318x TECH LITERACY C JLA	HALLENGE0		76	0	0	
REVENUE 08 Year 2010 FED FORMUL	F84.010A TITLE I .A TO LEA			8,152	0	0	
REVENUE 09 Year 2010	F84.186a DRUG-FREE 84-18	6A0					
CTE-NCLB-FO	DRMULA		7890/4890	637	0	0	
<b>Year</b> 2010	F84.027a IDEA PL 101476 84	-0272					
SPECIAL ED I	DISCRETIONARY		7522/4522	114,628	0	57,314	
<b>Year</b> 2009	F84.282a PUBLIC CHARTER	SCH					
CHARTER SC	CHOOL BOARD			100,192	0	0	
<b>Year</b> 2010	FED IMPROVING TEACHER	QUAL-STA		40.000			
EVALUATION			7860/4860	10,872	0	0	
REVENUE 99	MINIMUM SCHOOL PROGRA	AM					
Year 2011			VAR/3010	1 774 579	149.050	442 944	
K-12 PROFESSION	JAI STAFF		VAR/3010 VAR/3020	1,774,573 70,983	148,052 5,915	443,814 17,746	
SPEC EDUC -			1205/3105	167,505	13,959	41,877	
	TECH ED ADD-ON		VAR/3405	4,668	389	1,167	
CLASS SIZE F	REDUCTION K-8		5201/3230	152,079	12,673	38,020	
FLEXIBLE ALI	LOCATION		5310/3410	247,283	20,607	61,821	
INTERVENTION	ONS FOR STUDENT SUCCESS	S	5270/3270	13,759	3,440	3,440	
AT-RISK ST	UDENT PROGRAMS		5335/3215	3,037	253	759	
ACCELERATE	ED LEARNING GIFTED AND	TALENTED	5331/3211	2,413	603	603	
SCHOOL TRU	JST LAND PROGRAM		5420/3520	25,545	0	25,545	
CHARTER SC	CHOOL LOCAL REPLACEMEN	Т	5619/3719	1,164,951	97,079	291,238	
CHARTER SC	CHOOL ADMINISTRATIVE COS	STS	5842/3842	75,000	6,250	18,750	
K-3 READING	IMPROVEMENT		5805/3805	17,953	4,488	4,488	
	SALARY ADJUSTMENTS		5876/3876	149,587	12,466	37,398	
	OKS & ELECTRONIC RESOUR	RCES	5810/3810	502	42	126	
SCHOOL NUF			5368/3468	0	(190)	0	
TEACHER SU	IPPLIES AND MATERIALS		5868/3868	5,200	0	4,160	

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**PROJECT NAME** 

#### **UTAH STATE OFFICE OF EDUCATION**

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326,172

1,048,704

#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	6F	EARLY LIGHT ACADEMY	Budget	Guirent	real to Bate
E I GRANTS TO	SCH	OOLS			

4,117,390

S

Year 2009

FED FORMULA TO LEA 6,042 0 0

**RECIPIENT TOTAL:** 

 RECIPIENT NON REVENUE "99" TOTAL:
 242,352
 146
 57,752

 RECIPIENT REVENUE "99" TOTAL:
 3,875,038
 326,026
 990,952

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT 7F EXCELSIOR AC	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	5699/3799	1,681	140	420
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	25,795	0	0
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010				
NCLB FORMULA		493	0	0
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA		2,198	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272				
Year 2010 SPECIAL ED DISCRETIONARY	7522/4522	103,836	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,500	0	0
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,000	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	15,374	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	1,473,683	122,958	368,572
PROFESSIONAL STAFF	VAR/3020	39,789	3,316	9,948
SPEC EDUC ADD-ON	1205/3105	110,811	9,234	27,703
SPEC EDUC SELF-CONTAINED	1210/3110	7,731	644	1,933
CAREER AND TECH ED ADD-ON	VAR/3405	4,503	375	1,126
CLASS SIZE REDUCTION K-8	5201/3230	144,677	12,056	36,169
FLEXIBLE ALLOCATION	5310/3410	202,994	16,917	50,749
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,475	2,869	2,869
AT-RISK STUDENT PROGRAMS	5335/3215	2,799	233	700
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,004	501	501
SCHOOL TRUST LAND PROGRAM	5420/3520	24,302	0	24,302
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,006,518	83,877	251,630
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,800	5,400	16,200
K-3 READING IMPROVEMENT	5805/3805	16,530	4,133	4,133

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

DISTRICT		_	
	Budget	Current	Year to Date
CELSIOR ACADEMY			
5876/3876	138,687	11,557	34,672
5810/3810	484	40	121
5368/3468	0	(168)	0
5868/3868	4,877	0	3,902
S			
	39,281	0	0
E "99" TOTAL:	194,158	140	420
E "99" TOTAL:	3,256,664	273,942	835,230
PIENT TOTAL:	3,450,822	274,082	835,650
	PGM/REV CELSIOR ACADEMY  5876/3876 5810/3810 5368/3468 5868/3868  S  E "99" TOTAL: E "99" TOTAL:	PGM/REV CELSIOR ACADEMY  5876/3876 138,687 5810/3810 484 5368/3468 0 5868/3868 4,877  S  39,281 E "99" TOTAL: 194,158 E "99" TOTAL: 3,256,664	PGM/REV         Budget         Current           5876/3876         138,687         11,557           5810/3810         484         40           5368/3468         0         (168)           5868/3868         4,877         0           S         39,281         0           E "99" TOTAL:         194,158         140           E "99" TOTAL:         3,256,664         273,942

### **UTAH STATE OFFICE OF EDUCATION**

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

PROJECT NAME  RECIPIENT 8F HAWTHORN A	DISTRICT PGM/REV CADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,490	125	373
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		598	0	483
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		64,272	0	20,631
REVENUE 09 F84.186a DRUG-FREE 84-186A0 Year 2010 CTE-NCLB-FORMULA	7890/4890	662	0	95
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010				
SPECIAL ED DISCRETIONARY  REVENUE 54 F84.282a PUBLIC CHARTER SCH  Year 2009	7522/4522	121,780	0	60,890
CHARTER SCHOOL BOARD  REVENUE 74 FED IMPROVING TEACHER QUAL-STA  Year 2010		133,173	0	0
EVALUATION  REVENUE 99 MINIMUM SCHOOL PROGRAM	7860/4860	18,041	0	0
Year 2011				
K-12	VAR/3010	1,853,507	154,471	463,389
PROFESSIONAL STAFF	VAR/3020	72,287	6,024	18,072
SPEC EDUC ADD-ON	1205/3105	128,850	10,738	32,213
CAREER AND TECH ED ADD-ON	VAR/3405	4,668	389	1,167
CLASS SIZE REDUCTION K-8	5201/3230	157,238	13,104	39,310
FLEXIBLE ALLOCATION INTERVENTIONS FOR STUDENT SUCCESS	5310/3410 5270/3270	252,609 14,358	21,051 3,590	63,153 3,590
AT-RISK STUDENT PROGRAMS	5335/3215	3,067	256	768
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,520	630	630
SCHOOL TRUST LAND PROGRAM	5420/3520	26,412	0	26,412
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,220,869	101,739	305,217
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	78,600	6,550	19,650
K-3 READING IMPROVEMENT	5805/3805	18,139	4,535	4,535
EDUCATOR SALARY ADJUSTMENTS	5876/3876	154,828	12,902	38,707
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	517	43	129
SCHOOL NURSES TEACHER SUPPLIES AND MATERIALS	5368/3468 5868/3868	185 5,346	(13) 0	185 4,277

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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1115	ıĸı	

			Diomaio			
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	8F	HAWTHORN ACADEMY			
REVENUE 9E ARRA TITLI	E I GRANTS TO	SCH	OOLS			
Year 2009						
FED FORMULA TO LEA				47,639	0	0
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:	387,655	125	82,472
	RECIPIENT	REV	ENUE "99" TOTAL:	3,994,000	336,009	1,021,404
		F	RECIPIENT TOTAL:	4,381,655	336,134	1,103,876

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME  RECIPIENT 9F OPEN HIGH SO	DISTRICT PGM/REV CHOOL OF UTAH	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	5699/3799	439	37	111
<b>REVENUE</b> 08 F84.010A TITLE I <b>Year</b> 2010				
FED FORMULA TO LEA		2,011	0	0
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0 <b>Year</b> 2010				
CTE-NCLB-FORMULA	7890/4890	118	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010				
SPECIAL ED DISCRETIONARY	7522/4522	19,472	0	9,736
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD		166,668	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA				
Year 2010 EVALUATION	7860/4860	2,731	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
K-12	VAR/3010	773,100	64,495	193,345
PROFESSIONAL STAFF	VAR/3020	30,924	2,577	7,731
SPEC EDUC ADD-ON	1205/3105	12,885	1,074	3,222
FLEXIBLE ALLOCATION	5310/3410	93,099	7,758	23,275
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,158	1,540	1,540
AT-RISK STUDENT PROGRAMS	5335/3215	655	55	165
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,051	263	263
SCHOOL TRUST LAND PROGRAM	5420/3520	4,785	0	4,785
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	388,317	32,360	97,080
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	25,000	2,083	6,250
EDUCATOR SALARY ADJUSTMENTS	5876/3876	23,577	1,965	5,895
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	183	15	46
SCHOOL NURSES	5368/3468	0	(78)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	759	0	607
RECIPIENT TOTA	AL:	1,551,932	114,144	354,051

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### **UTAH STATE OFFICE OF EDUCATION**

## **Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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			DISTRICT		_	
PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT 1G	OQUIRRH MO	OUNTAIN CHARTEI	R SCHOOL		
REVENUE 01 STATE A Year 2011 UPASS	APPROPRIATION 11		5699/3799	1,574	132	394
				.,		
<b>REVENUE</b> 08 F84.010 <i>A</i> <b>Year</b> 2010						
FED FORMULA TO LEA	4			28,920	0	26,797
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010						
SPECIAL ED DISCRETI	ONARY		7522/4522	93,300	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010						
EVALUATION			7860/4860	14,139	0	0
REVENUE 99 MINIMUN	M SCHOOL PROGRAM	Л				
<b>Year</b> 2011						
K-12			VAR/3010	1,672,369	139,524	418,252
PROFESSIONAL STAF	F		VAR/3020	43,482	3,624	10,871
SPEC EDUC ADD-ON	I		1205/3105	131,427	10,952	32,857
SPEC EDUC SELF-C	ONTAINED		1210/3110	5,154	430	1,289
CAREER AND TECH ED	D ADD-ON		VAR/3405	4,241	353	1,060
CLASS SIZE REDUCTION	ON K-8		5201/3230	134,583	11,215	33,646
FLEXIBLE ALLOCATION	N		5310/3410	226,934	18,912	56,734
INTERVENTIONS FOR	STUDENT SUCCESS		5270/3270	12,983	3,246	3,246
AT-RISK STUDENT P	ROGRAMS		5335/3215	2,591	216	648
ACCELERATED LEARN	IING GIFTED AND T	ALENTED	5331/3211	2,274	569	569
SCHOOL TRUST LAND	PROGRAM		5420/3520	22,607	0	22,607
CHARTER SCHOOL LC	CAL REPLACEMENT		5619/3719	1,081,075	90,090	270,270
CHARTER SCHOOL AD	MINISTRATIVE COST	S	5842/3842	69,600	5,800	17,400
K-3 READING IMPROVI	EMENT		5805/3805	15,505	3,876	3,876
EDUCATOR SALARY A	DJUSTMENTS		5876/3876	105,578	8,799	26,395
LIBRARY BOOKS & ELE	ECTRONIC RESOURC	ES	5810/3810	458	39	115
SCHOOL NURSES			5368/3468	0	(178)	0
TEACHER SUPPLIES A	ND MATERIALS		5868/3868	3,720	0	2,976
REVENUE 9E ARRA TI	TLE I GRANTS TO SC	HOOLS				
Year 2009					_	
FED FORMULA TO LEA				23,518	0	23,518
	RECIPIENT NON RE			161,451	132	50,709
	RECIPIENT RE	VENUE "99" TO		3,534,581	297,467	902,811
		RECIPIENT TO	IAL:	3,696,032	297,599	953,520

### **UTAH STATE OFFICE OF EDUCATION**

Report Date: 9/29/2010

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME RECIP	ENT 2G	DISTRICT PGM/REV VISTA AT ENTRADA INC		Current	Year to Date
<b>REVENUE</b> 01 STATE APPROPRIA <b>Year</b> 2011 UPASS	TION 11	5699/379	9 1,753	146	438
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA			41,731	0	41,731
REVENUE 09 F84.186a DRUG-FRI Year 2010	EE 84-186A0		0 4.274	0	637
CTE-NCLB-FORMULA  REVENUE 19 F84.027a IDEA PL 10  Year 2010	)1476 84-02	7890/4890 72	0 1,274	0	637
SPECIAL ED DISCRETIONARY		7522/4522	2 10,000	0	7,292
<b>REVENUE</b> 54 F84.282a PUBLIC CI <b>Year</b> 2009 CHARTER SCHOOL BOARD	HARTER SC	Н	53,140	53,140	53,140
REVENUE 74 FED IMPROVING TE Year 2010 EVALUATION	ACHER QU	AL-STA 7860/4860	0 5,247	0	5,247
REVENUE 99 MINIMUM SCHOOL Year 2011	PROGRAM	7 000/4000	5,247	U	5,247
K-12		VAR/3010	1,979,780	165,178	495,142
PROFESSIONAL STAFF		VAR/3020		5,279	15,838
SPEC EDUC ADD-ON		1205/310		8,805	26,415
SPEC EDUC SELF-CONTAINED		1210/3110	•	644	1,933
CLASS SIZE REDUCTION K-8		5201/3230	0 153,200	12,767	38,301
FLEXIBLE ALLOCATION		5310/3410	263,228	21,936	65,808
INTERVENTIONS FOR STUDENT S	SUCCESS	5270/3270	0 15,317	3,829	3,829
AT-RISK STUDENT PROGRAMS		5335/321	5 2,859	238	715
ACCELERATED LEARNING GIFT	ED AND TA	LENTED 5331/321	1 2,692	673	673
SCHOOL TRUST LAND PROGRAM		5420/3520	0 25,734	0	25,734
CHARTER SCHOOL LOCAL REPLA	CEMENT	5619/3719	9 1,359,110	113,260	339,778
CHARTER SCHOOL ADMINISTRAT	IVE COSTS	5842/3842	2 87,500	7,292	21,876
K-3 READING IMPROVEMENT		5805/3809	5 17,129	4,282	4,282
EDUCATOR SALARY ADJUSTMEN	TS	5876/3876	88,077	7,340	22,020
LIBRARY BOOKS & ELECTRONIC	RESOURCE			42	126
SCHOOL NURSES		5368/3468		(218)	0
EXTENDED YEAR SPECIAL EDUC		5878/3878		649	649
TEACHER SUPPLIES AND MATER	ALS	5868/3868	3,168	0	2,535

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## MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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7507, 7508, 7509, 7511, 7512 - DISTRICT

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT 3G BEAR R	IVER CHARTER SCHOOL			
REVENUE 01 STATE APPROPRIATION 11				
<b>Year</b> 2011				
UPASS	5699/3799	571	48	144
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		164,186	44,471	75,284
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	408,712	34,116	102,235
PROFESSIONAL STAFF	VAR/3020	16,348	1,362	4,087
SPEC EDUC ADD-ON	1205/3105	46,386	3,866	11,597
CLASS SIZE REDUCTION K-8	5201/3230	40,375	3,365	10,095
FLEXIBLE ALLOCATION	5310/3410	58,330	4,861	14,583
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,392	848	848
AT-RISK STUDENT PROGRAMS	5335/3215	804	67	201
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	556	139	139
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	279,588	23,299	69,897
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,000	1,500	4,500
K-3 READING IMPROVEMENT	5805/3805	4,343	1,086	1,086
EDUCATOR SALARY ADJUSTMENTS	5876/3876	70,399	5,867	17,601
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	215	18	54
SCHOOL NURSES	5368/3468	0	(63)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,533	0	2,026

RECIPIENT TOTAL:

1,114,738

124,850

314,377

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

PROJECT NAME  RECIPIENT 4G	MARIA MONTESS	DISTRICT PGM/REV SORI ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011					
UPASS		5699/3799	1,215	101	304
REVENUE 54 F84.282a PUBLIC CHARTER S Year 2009	СН				
CHARTER SCHOOL BOARD			66,400	0	66,400
REVENUE 99 MINIMUM SCHOOL PROGRAM					
<b>Year</b> 2011					
K-12		VAR/3010	1,021,781	85,260	255,557
PROFESSIONAL STAFF		VAR/3020	40,871	3,406	10,218
CLASS SIZE REDUCTION K-8		5201/3230	100,937	8,411	25,234
FLEXIBLE ALLOCATION		5310/3410	132,608	11,051	33,153
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	8,045	2,011	2,011
AT-RISK STUDENT PROGRAMS		5335/3215	1,846	154	462
ACCELERATED LEARNING GIFTED AND TA	ALENTED	5331/3211	1,389	347	347
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	698,971	58,248	174,744
CHARTER SCHOOL ADMINISTRATIVE COST	S	5842/3842	45,000	3,750	11,250
K-3 READING IMPROVEMENT		5805/3805	10,857	2,714	2,714
EDUCATOR SALARY ADJUSTMENTS		5876/3876	73,006	6,084	18,252
LIBRARY BOOKS & ELECTRONIC RESOURC	ES	5810/3810	371	31	93
SCHOOL NURSES		5368/3468	0	(124)	0
TEACHER SUPPLIES AND MATERIALS		5868/3868	2,626	0	2,101
	RECIPIENT TOTAL:		2,205,923	181,444	602,840

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### **Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME PGM/REV RECIPIENT 5G QUAIL RUN PRIMARY SCHO	Budget	Current	Year to Date				
REVENUE 01 STATE APPROPRIATION 11 Year 2011							
UPASS 5699/3799	1,688	141	423				
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2009							
CHARTER SCHOOL BOARD	120,414	0	75,656				
REVENUE 99 MINIMUM SCHOOL PROGRAM							
Year 2011							
K-12 VAR/3010	1,471,364	122,765	367,993				
PROFESSIONAL STAFF VAR/3020	58,854	4,905	14,714				
CLASS SIZE REDUCTION K-8 5201/3230	145,349	12,112	36,337				
FLEXIBLE ALLOCATION 5310/3410	190,956	15,913	47,739				
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270	11,458	2,865	2,865				
AT-RISK STUDENT PROGRAMS 5335/3215	2,650	221	663				
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211	2,001	500	500				
CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719	1,006,518	83,877	251,630				
CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842	64,800	5,400	16,200				
K-3 READING IMPROVEMENT 5805/3805	5 15,634	3,908	3,908				
EDUCATOR SALARY ADJUSTMENTS 5876/3876	140,797	11,733	35,199				
LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810	486	41	122				
SCHOOL NURSES 5368/3468	3 0	(168)	0				
TEACHER SUPPLIES AND MATERIALS 5868/3868	5,065	0	4,052				
RECIPIENT TOTAL:	3,238,034	264,213	858,001				

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# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	RECIPIENT	6G WEIL	DISTRICT PGM/REV ENMANN SCHOOL OF	9	Current	Year to Date
REVENUE 01 ST Year 2011	ATE APPROPRIATION	11				
UPASS			5699/3799	1,235	103	309
REVENUE 99 MI	NIMUM SCHOOL PROG	RAM				
<b>Year</b> 2011						
K-12			VAR/3010	995,495	83,070	248,986
PROFESSIONAL	STAFF		VAR/3020	39,820	3,318	9,955
CLASS SIZE RED	OUCTION K-8		5201/3230	145,349	12,112	36,337
FLEXIBLE ALLOC	CATION		5310/3410	134,554	11,213	33,639
INTERVENTIONS	FOR STUDENT SUCCE	SS	5270/3270	7,846	1,962	1,962
AT-RISK STUD	ENT PROGRAMS		5335/3215	1,876	156	469
ACCELERATED L	EARNING GIFTED AN	ID TALENTE	ED 5331/3211	1,354	338	338
CHARTER SCHO	OL LOCAL REPLACEME	NT	5619/3719	711,397	59,283	177,849
CHARTER SCHO	OL ADMINISTRATIVE C	OSTS	5842/3842	45,800	3,817	11,451
K-3 READING IMP	PROVEMENT		5805/3805	11,223	2,806	2,806
EDUCATOR SALA	ARY ADJUSTMENTS		5876/3876	57,362	4,781	14,341
LIBRARY BOOKS	& ELECTRONIC RESO	JRCES	5810/3810	376	31	94
SCHOOL NURSE	S		5368/3468	0	(125)	0
TEACHER SUPPL	LIES AND MATERIALS		5868/3868	2,064	Ó	1,651
				·		•

RECIPIENT TOTAL:

2,155,751

182,865

540,187

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PROJECT NAME  RECIPIENT 7G SUMMIT ACADE	DISTRICT PGM/REV EMY HIGH SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011				
UPASS	5699/3799	619	52	156
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	80	80	80
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	104	104	104
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	153	153	153
REVENUE 54 F84.282a PUBLIC CHARTER SCH Year 2009				
CHARTER SCHOOL BOARD		67,620	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2011				
K-12	VAR/3010	618,480	51,601	154,681
PROFESSIONAL STAFF	VAR/3020	24,739	2,062	6,186
FLEXIBLE ALLOCATION	5310/3410	73,305	6,109	18,327
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,984	1,246	1,246
AT-RISK STUDENT PROGRAMS	5335/3215	1,012	84	253
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	841	210	210
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	310,654	25,888	77,664
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,000	1,667	5,001
EDUCATOR SALARY ADJUSTMENTS	5876/3876	156,442	13,037	39,111
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	227	19	57
SCHOOL NURSES	5368/3468	0	(68)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,628	0	4,502
RECIPIENT TOTAL	L:	1,284,888	102,244	307,731

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME  RECIPIENT 8G GOO	DISTRICT PGM/REV DID FOUNDATIONS ACADEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS	5699/3799	1,153	96	288
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
K-12	VAR/3010	929,266	77,545	232,423
PROFESSIONAL STAFF	VAR/3020	37,171	3,098	9,294
CLASS SIZE REDUCTION K-8	5201/3230	95,105	7,925	23,776
FLEXIBLE ALLOCATION	5310/3410	120,979	10,082	30,246
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,343	1,836	1,836
AT-RISK STUDENT PROGRAMS	5335/3215	1,608	134	402
ACCELERATED LEARNING GIFTED AND TALENTE	ED 5331/3211	1,263	316	316
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	658,586	54,883	164,647
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	42,400	3,533	10,600
K-3 READING IMPROVEMENT	5805/3805	10,387	2,597	2,597
EDUCATOR SALARY ADJUSTMENTS	5876/3876	53,138	4,429	13,285
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	356	30	90
SCHOOL NURSES	5368/3468	0	(118)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,912	0	1,529

RECIPIENT TOTAL:

1,960,667

166,386

491,329

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

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**Report Date:** 9/29/2010

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PROJECT NAM	WE RECIPIENT	۸1	NORTHERN UTA	PGM/REV	Budget	Current	Year to Date
	RECIPIENT	AI	NORTHERN OTA	IT ACADEMIT	FOR WATH		
REVENUE 01 Year 2011	STATE APPROPRIATION	11					
UPASS				5699/3799	1,044	87	261
REVENUE 03 Year 2010	STATE DRIVER TRAINING	TAX′	10				
STAFF DEVEL	OPMENT				10,500	10,500	10,500
REVENUE 07 Year 2010	F84.318x TECH LITERACY	CHA	LLENGE0				
NCLB FORMU	LA				220	0	0
	F84.010A TITLE I						
Year 2010 FED FORMULA	A TO LEA				982	0	982
<b>Year</b> 2009							
FED FORMULA	A TO LEA			7801/4801	369	0	369
	MINIMUM SCHOOL PROG	RAM					
Year 2011							
K-12				VAR/3010	1,329,732	110,811	332,433
PROFESSION				VAR/3020	138,292	11,524	34,573
SPEC EDUC				1205/3105	18,913	1,576	4,728
	TECH ED ADD-ON			VAR/3405	152,116	12,676	38,029
FLEXIBLE ALL				5310/3410	187,283	15,607	46,821
	NS FOR STUDENT SUCCE	ESS		5270/3270	10,944	2,736	2,736
	JDENT PROGRAMS			5335/3215	3,365	280	841
	D LEARNING GIFTED AN	ID TA	LENTED	5331/3211	1,808	452	452
	T ENROLLMENT			5333/3213	12,603	1,050	3,151
SCHOOL TRUS	ST LAND PROGRAM			5420/3520	14,242	0	14,242
CHARTER SCH	HOOL LOCAL REPLACEME	ENT		5619/3719	667,905	55,659	166,977
CHARTER SCH	HOOL ADMINISTRATIVE C	OSTS		5842/3842	43,000	3,583	10,750
EDUCATOR SA	ALARY ADJUSTMENTS			5876/3876	75,918	6,327	18,980
LIBRARY BOO	KS & ELECTRONIC RESO	URCE	S	5810/3810	290	25	73
SCHOOL NUR	SES			5368/3468	796	80	199
TEACHER SUF	PPLIES AND MATERIALS			5868/3868	2,508	0	2,006
REVENUE 9E Year 2009	ARRA TITLE I GRANTS TO	SCH	OOLS				
FED FORMULA	Δ ΤΟ Ι ΕΔ				17,490	0	8,858
I LD I CINIOLA		I RFV	ENUE "99" TOTAL		30,605	10,587	20,970
			ENUE "99" TOTAL ENUE "99" TOTAL		2,659,715	222,386	676,991
	RECIFIENT		RECIPIENT TOTAL		2,699,715	232,973	697,961
		r	ALOIFIEINI IOIAL		2,090,320	232,313	106, 160

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT A2 THE RANCHE	DISTRICT PGM/REV ES ACADEMY INC	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	977	81	244
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		189	0	0
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A9 <b>Year</b> 2009		.00	v	Š
CTE-NCLB-FORMULA		334	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	435	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	766,658	63,979	191,755
PROFESSIONAL STAFF	VAR/3020	19,933	1,661	4,983
SPEC EDUC ADD-ON	1205/3105	87,664	7,305	21,916
SPEC EDUC EXTENDED YEAR	1220/3120	2,076	173	519
CLASS SIZE REDUCTION K-8	5201/3230	76,949	6,412	19,237
FLEXIBLE ALLOCATION INTERVENTIONS FOR STUDENT SUCCESS	5310/3410	108,929	9,077	27,232
AT-RISK STUDENT PROGRAMS	5270/3270 5335/3215	6,109 2.709	1,527 226	1,527 678
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,709 1,042	261	261
SCHOOL TRUST LAND PROGRAM	5420/3520	13,187	0	13,187
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	543,644	45,304	135,912
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,917	8,751
K-3 READING IMPROVEMENT	5805/3805	12,553	3,138	3,138
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,340	6,695	20,085
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	309	26	78
SCHOOL NURSES	5368/3468	0	(101)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,806	0	2,245
REVENUE 9A ARRA IDEA Year 2009				
ARRA FUNDS	7664/4664	59,331	0	54,127
REVENUE 9B ARRA IDEA PRESCHOOL Year 2009				
ARRA FUNDS	7667/4664	1,106	0	1,106

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	<b>A2</b>	THE RANCHES ACADEMY INC			
REVENUE SA SUBSTANC	E ABUSE-FEE	ON FI	NES			
Year 2009						
CTE SAFE AND DRUG FR	EE STATE ACT	-		498	0	0
R	ECIPIENT NON	I REVI	ENUE "99" TOTAL:	62,870	81	55,477
	RECIPIENT	REVI	ENUE "99" TOTAL:	1,759,908	148,600	451,504
		F	RECIPIENT TOTAL:	1,822,778	148,681	506,981

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVING	CI ACADEMY			
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	1,208	101	303
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011				
NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	12,739	0	245
REVENUE 07 F84.318x TECH LITERACY CHALLENGEO Year 2010	)			
NCLB FORMULA		556	0	0
Year 2009 NCLB FORMULA		234	234	234
REVENUE 08 F84.010A TITLE I Year 2010				
FED FORMULA TO LEA Year 2009		59,762	57,284	57,284
FED FORMULA TO LEA	7801/4801	854	0	0
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A9 <b>Year</b> 2009				
CTE-NCLB-FORMULA		577	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	1,000	0	102
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	3,700	0	567
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010				
NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	1,200	0	209
REVENUE 73 FED ENGLISH LANG ACQ Year 2009				
FED FORMULA TO LEA		788	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011	\/A.D.(2040	4 400 000	104 500	070.000
K-12	VAR/3010	1,492,083	124,522	373,203
PROFESSIONAL STAFF SPEC EDUC ADD-ON	VAR/3020 1205/3105	82,065 140,856	6,839 11,738	20,517 35,214
SPEC EDUC ADD-ON SPEC EDUC SELF-CONTAINED	1210/3110	7,087	591	35,21 <del>4</del> 1,773
CAREER AND TECH ED ADD-ON	VAR/3405	25,092	2,091	6,273
FLEXIBLE ALLOCATION	5310/3410	200,466	16,706	50,117
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,615	2,904	2,904

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#### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADE	EMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
AT-RISK STUDENT PROGRAMS	5335/3215	4,556	380	1,140
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,029	507	507
ACCELERATED LEARNING ADVANCED PLACEMENT	5332/3212	1,794	150	449
CONCURRENT ENROLLMENT	5333/3213	3,608	301	903
SCHOOL TRUST LAND PROGRAM	5420/3520	16,842	0	16,842
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,242,614	103,552	310,654
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	80,000	6,667	20,001
EDUCATOR SALARY ADJUSTMENTS	5876/3876	122,504	10,209	30,627
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	271	23	69
SCHOOL NURSES	5368/3468	0	(202)	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	1,228	1,228	1,228
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,187	0	3,350
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		6,827	0	0
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT	5672/3772	366	0	0
RECIPIENT NON REVENUE "99" TOTAL	L:	89,811	57,619	58,944
RECIPIENT REVENUE "99" TOTAI	L:	3,438,897	288,206	875,771
RECIPIENT TOTAL	L:	3,528,708	345,825	934,715

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**UTAH STATE OFFICE OF EDUCATION** 

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

PROJECT NAME  RECIPIENT A4 SUMMIT ACADE	DISTRICT PGM/REV EMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	2,529	211	633
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	40,658	372	372
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA		61	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010 FLOW THROUGH	7522/4522	28,414	0	28,414
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8071/4571	3,500	484	484
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	4,150	552	552
REVENUE 73 FED ENGLISH LANG ACQ Year 2009 FED FORMULA TO LEA		1,575	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010 NCLB STATE ACTIVITY		2,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM  Year 2011  K-12	VAR/3010	2,510,547	209,534	627,959
PROFESSIONAL STAFF  SPEC EDUC ADD-ON  SPEC EDUC SELF-CONTAINED	VAR/3020 1205/3105 1210/3110	100,423 218,983 11,323	8,369 18,249 944	25,107 54,747 2,832
SPEC EDUC STATE PROGRAMS CAREER AND TECH ED ADD-ON CLASS SIZE REDUCTION K-8	1225/3125 VAR/3405 5201/3230	375 4,682 198,738	0 391 16,562	0 1,171 49,685
FLEXIBLE ALLOCATION INTERVENTIONS FOR STUDENT SUCCESS AT-RISK STUDENT PROGRAMS	5310/3410 5270/3270 5335/3215	345,056 19,345 5,628	28,755 4,836 469	86,265 4,836 1,407
ACCELERATED LEARNING GIFTED AND TALENTED SCHOOL TRUST LAND PROGRAM CHARTER SCHOOL LOCAL REPLACEMENT CHARTER SCHOOL ADMINISTRATIVE COSTS	5331/3211 5420/3520 5619/3719 5842/3842	3,413 37,678 2,329,902 100,000	853 0 194,159 8,333	853 37,678 582,476 25,000

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### **UTAH STATE OFFICE OF EDUCATION**

# MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A4	SUMMIT ACADEMY			
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011				
K-3 READING IMPROVEMENT	5805/3805	29,911	7,478	7,478
EDUCATOR SALARY ADJUSTMENTS	5876/3876	268,755	22,396	67,189
LIBRARY BOOKS & ELECTRONIC RESOURCE	S 5810/3810	668	56	168
SCHOOL NURSES	5368/3468	0	(358)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,623	0	6,899
REVENUE 9A ARRAIDEA				
Year 2009				
ARRA FUNDS	7664/4664	86,299	10,002	10,002
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,216	0	0
RECIPIENT NON REV	ENUE "99" TOTAL:	171,402	11,621	40,457
RECIPIENT REV	ENUE "99" TOTAL:	6,194,050	521,026	1,581,750
I	RECIPIENT TOTAL:	6,365,452	532,647	1,622,207

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

DISTRICT

**Report Date:** 9/29/2010

REVENUE 07 F84.318x TECH LITERACY CHALLENGE0 Year 2010 NCLB FORMULA 147 0 Year 2009 NCLB FORMULA 65 0	164 0
REVENUE 01 STATE APPROPRIATION 11         Year 2011       5699/3799       654       55       1         REVENUE 07 F84.318x TECH LITERACY CHALLENGEO         Year 2010       147       0         NCLB FORMULA       147       0         Year 2009       65       0	0
Year 2011       UPASS       5699/3799       654       55       1         REVENUE 07 F84.318x TECH LITERACY CHALLENGEO         Year 2010       147       0         NCLB FORMULA       147       0         Year 2009       65       0	0
Year 2010       147       0         NCLB FORMULA       147       0         Year 2009       65       0	
Year 2010       147       0         NCLB FORMULA       147       0         Year 2009       65       0	
Year 2009 NCLB FORMULA 65 0	
	0
DEVENUE OF STANDARD TITLE I	
REVENUE 08 F84.010A TITLE I Year 2010	
FED FORMULA TO LEA 15,132 0	0
<b>Year</b> 2009 FED FORMULA TO LEA 7801/4801 6,034 0	0
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0	
Year 2010	
CTE-NCLB-FORMULA 7890/4890 289 0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272	
Year 2010	
FLOW THROUGH 7522/4522 22,657 0  Year 2009	0
FLOW THROUGH 20,047 0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM	
<b>Year</b> 2011	
K-12 VAR/3010 726,714 60,627 181,7	746
PROFESSIONAL STAFF VAR/3020 83,572 6,964 20,8	393
CAREER AND TECH ED ADD-ON VAR/3405 86,580 7,215 21,6	345
FLEXIBLE ALLOCATION 5310/3410 102,211 8,518 25,5	554
INTERVENTIONS FOR STUDENT SUCCESS 5270/3270 5,806 1,452 1,4	452
AT-RISK STUDENT PROGRAMS 5335/3215 1,846 154 4	462
ACCELERATED LEARNING GIFTED AND TALENTED 5331/3211 988 247 2	247
ACCELERATED LEARNING ADVANCED PLACEMENT 5332/3212 2,266 189 5	567
CONCURRENT ENROLLMENT 5333/3213 123,878 10,324 30,9	970
SCHOOL TRUST LAND PROGRAM 5420/3520 8,101 0 8,1	101
CHARTER SCHOOL LOCAL REPLACEMENT 5619/3719 365,018 30,419 91,2	255
CHARTER SCHOOL ADMINISTRATIVE COSTS 5842/3842 23,500 1,958 5,8	875
EDUCATOR SALARY ADJUSTMENTS 5876/3876 64,377 5,365 16,0	095
LIBRARY BOOKS & ELECTRONIC RESOURCES 5810/3810 231 19	58
SCHOOL NURSES 5368/3468 0 (75)	0
TEACHER SUPPLIES AND MATERIALS 5868/3868 2,204 0 1,7	763

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# **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

**Report Date:** 9/29/2010

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PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	<b>A5</b>	ITINERIS EARLY	COLEGE HIGH	I SCH		
REVENUE 9A ARRA IDEA Year 2009 ARRA FUNDS				7664/4664	24,915	0	0
REVENUE 9E ARRA TITLE Year 2009	E I GRANTS TO	O SCH	IOOLS				
FED FORMULA TO LEA					11,619	0	0
R	ECIPIENT NON	N REV	ENUE "99" TOTAL:		101,559	55	164
	RECIPIENT	Γ REV	ENUE "99" TOTAL:		1,597,292	133,376	406,683
		F	RECIPIENT TOTAL:		1,698,851	133,431	406,847

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### **UTAH STATE OFFICE OF EDUCATION**

### **Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NA	.ME	DISTRICT PGM/REV	Budget	Current	Year to Date
	RECIPIENT A6	NORTH DAVIS PREPARATOR	RY ACADEMY		
REVENUE 01 Year 2011 UPASS	STATE APPROPRIATION 11	5699/3799	2,452	204	613
REVENUE 07 Year 2010 NCLB FORMU	F84.318x TECH LITERACY CHAI	LLENGE0	933	0	0
	F84.010A TITLE I			•	·
FED FORMUL Year 2009	A TO LEA		100,356	10,362	10,362
FED FORMUL	A TO LEA	7801/4801	16,510	0	11,381
REVENUE 09 Year 2010	F84.186a DRUG-FREE 84-186A0	)			
CTE-NCLB-FC	DRMULA	7890/4890	1,139	0	0
REVENUE 19 Year 2010 FLOW THROU	F84.027a IDEA PL 101476 84-02	7522/4522 7522/4522	139,929	21,979	21,979
	F84.173a PL 99-457 84-173	1 32214322	100,020	21,070	21,070
Year 2010 FLOW THROU		7524/4524	2,413	0	0
REVENUE 73 Year 2009	FED ENGLISH LANG ACQ				
FED FORMUL	A TO LEA		788	0	0
REVENUE 74 Year 2010	FED IMPROVING TEACHER QU	AL-STA			
EVALUATION Year 2009		7860/4860	27,227	0	0
EVALUATION			4,289	0	0
REVENUE 99 Year 2011	MINIMUM SCHOOL PROGRAM				
K-12		VAR/3010	2,448,150	204,245	612,270
PROFESSION	IAL STAFF	VAR/3020	112,615	9,385	28,155
SPEC EDUC -	ADD-ON	1205/3105	366,150	30,513	91,538
CAREER AND	TECH ED ADD-ON	VAR/3405	23,813	1,984	5,953
CLASS SIZE F	REDUCTION K-8	5201/3230	199,416	16,618	49,854
FLEXIBLE ALI	LOCATION	5310/3410	337,380	28,115	84,345
INTERVENTIO	ONS FOR STUDENT SUCCESS	5270/3270	18,872	4,718	4,718
	UDENT PROGRAMS	5335/3215	8,963	747	2,241
	ED LEARNING GIFTED AND TA		3,329	832	832
SCHOOL TRU	JST LAND PROGRAM	5420/3520	36,472	0	36,472

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### **UTAH STATE OFFICE OF EDUCATION**

### **Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

	DISTRICT			
PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS P	REPARATOR	Y ACADEMY		
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,632,485	136,040	408,121
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	105,100	8,758	26,275
K-3 READING IMPROVEMENT	5805/3805	39,172	9,793	9,793
EDUCATOR SALARY ADJUSTMENTS	5876/3876	189,848	15,821	47,463
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	624	52	156
SCHOOL NURSES	5368/3468	0	(258)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,246	0	4,996
REVENUE 9A ARRA IDEA				
Year 2009				
ARRA FUNDS	7664/4664	150,181	0	0
REVENUE 9B ARRA IDEA PRESCHOOL				
Year 2009				
ARRA FUNDS	7667/4664	2,701	0	0
REVENUE 9E ARRA TITLE I GRANTS TO SCHOOLS				
Year 2009				
FED FORMULA TO LEA		74,383	45,303	45,303
REVENUE SA SUBSTANCE ABUSE-FEE ON FINES				
<b>Year</b> 2010				
CTE SAFE AND DRUG FREE STATE ACT		617	0	0
Year 2009				
CTE SAFE AND DRUG FREE STATE ACT		647	0	0
RECIPIENT NON REVENUE "99" TOTAL:	:	524,565	77,848	89,638
RECIPIENT REVENUE "99" TOTAL:	;	5,528,635	467,363	1,413,182
RECIPIENT TOTAL:	:	6,053,200	545,211	1,502,820

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### UTAH STATE OFFICE OF EDUCATION

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT A7 MOAB COMM	DISTRICT PGM/REV JUNITY SCHOOL	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011 UPASS	5699/3799	270	23	68
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011 NATIONAL SCHOOL LUNCH PROGRAMS	8070/3770	7,552	0	0
REVENUE 08 F84.010A TITLE I Year 2010 FED FORMULA TO LEA		4,570	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010		,-		
NATIONAL SCHOOL LUNCH PROGRAMS  REVENUE 43 F10.555 SPECIAL ASST PROG	8071/4571	500	0	0
Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8072/4572	2,250	0	0
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010 NATIONAL SCHOOL LUNCH PROGRAMS	8074/4574	755	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM Year 2011				
K-12	VAR/3010	142,637	11,886	35,659
PROFESSIONAL STAFF	VAR/3020	1,283	107	321
SPEC EDUC ADD-ON	1205/3105	40,871	3,406	10,218
SPEC EDUC SELF-CONTAINED	1210/3110	4,767	397	1,192
CLASS SIZE REDUCTION K-8	5201/3230	13,238	1,104	3,310
FLEXIBLE ALLOCATION	5310/3410	21,399	1,783	5,350
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,373	343	343
AT-RISK STUDENT PROGRAMS	5335/3215	774	65	194
ACCELERATED LEARNING GIFTED AND TALENTED SCHOOL TRUST LAND PROGRAM	5331/3211	194	49	49
CHARTER SCHOOL LOCAL REPLACEMENT	5420/3520	2,035	7 766	2,035
CHARTER SCHOOL LOCAL REPLACEMENT CHARTER SCHOOL ADMINISTRATIVE COSTS	5619/3719 5842/3842	93,196 6,000	7,766 500	23,299 1,500
K-3 READING IMPROVEMENT	5805/3805	3,032	758	758
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,058	1,005	3,015
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	12,036	1,005	3,015
TEACHER SUPPLIES AND MATERIALS	5868/3868	322	0	258
Year 2010	0000,0000	022	3	200
PRIOR YEAR OPTIONAL DAY KINDERGARTEN		19,487	0	0

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# **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

### **Report Date:** 9/29/2010

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	<b>A7</b>	MOAB COMMUNITY SCHOOL			
REVENUE 9E ARRA TITLE Year 2009	E I GRANTS TO	SCH	OOLS			
FED FORMULA TO LEA				4,085	0	0
R	ECIPIENT NON	I REV	ENUE "99" TOTAL:	19,982	23	68
	RECIPIENT	REV	ENUE "99" TOTAL:	362,806	29,181	87,537
		F	RECIPIENT TOTAL:	382,788	29,204	87,605

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### **UTAH STATE OFFICE OF EDUCATION**

# **Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

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PROJECT NAME	PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST H	IOLLYWOOD HIGH SCHOO	DL		
REVENUE 01 STATE APPROPRIATION 11				
Year 2011 UPASS	F600/2700	831	69	208
UPASS	5699/3799	031	09	200
REVENUE 07 F84.318x TECH LITERACY CHALLENGED	)			
Year 2010		204	204	204
NCLB FORMULA		304	304	304
REVENUE 08 F84.010A TITLE I				
Year 2010				
FED FORMULA TO LEA		32,700	32,700	32,700
Year 2009 FED FORMULA TO LEA	7801/4801	13,490	13,490	13,490
TED FORMOLA TO LEA	700174001	10,400	10,400	10,430
<b>REVENUE</b> 09 F84.186a DRUG-FREE 84-186A0				
Year 2010	7000/4000	404	404	404
CTE-NCLB-FORMULA	7890/4890	464	464	464
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		39,612	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2009				
TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,005,030	83,839	251,344
FOREIGN EXCHANGE STUDENTS	VAR/3010	5,154	430	1,289
PROFESSIONAL STAFF	VAR/3020	43,216	3,601	10,804
SPEC EDUC ADD-ON	1205/3105	112,615	9,385	28,155
SPEC EDUC SELF-CONTAINED	1210/3110 VAD/2105	559	47	141
CAREER AND TECH ED ADD-ON FLEXIBLE ALLOCATION	VAR/3405	12,617	1,051	3,154
INTERVENTIONS FOR STUDENT SUCCESS	5310/3410 5270/3270	136,007	11,334	34,002
AT-RISK STUDENT PROGRAMS	5335/3215	7,918	1,980 236	1,980 708
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	2,829 1,366	341	341
CONCURRENT ENROLLMENT	5333/3213	10,215	851	2,554
SCHOOL TRUST LAND PROGRAM	5420/3520		001	
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	10,889 504,812	42,068	10,889 126,204
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	32,500	2,708	8,125
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,436	6,953	20,859
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	269	0,955	20,659
SCHOOL NURSES	5368/3468	209	(96)	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,977	(90)	2,382
. E. CHER COLL FIED AND WATERIALD	0000/0000	2,511	3	2,002

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7507, 7508, 7509, 7511, 7512 - DISTRICT

**DISTRICT** 

PROJECT NAME				PGM/REV	Budget	Current	Year to Date
	RECIPIENT	<b>A8</b>	EAST HOLLYWOO	DD HIGH SCHOO	L		
REVENUE 9E ARRA TITLI	E I GRANTS TO	SCH	OOLS				
<b>Year</b> 2009							
FED FORMULA TO LEA					24,237	24,237	24,237
REVENUE SA SUBSTANC Year 2010	E ABUSE-FEE	ON FI	NES				
CTE SAFE AND DRUG FR	EE STATE ACT	-			210	0	0
Year 2009							
CTE SAFE AND DRUG FR	EE STATE ACT	-		5672/3772	406	0	0
R	ECIPIENT NON	REV	ENUE "99" TOTAL:		112,254	71,264	71,403
	RECIPIENT	REV	ENUE "99" TOTAL:		1,972,409	164,750	502,998
		F	RECIPIENT TOTAL:		2,084,663	236,014	574,401

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

PROJECT NAME  RECIPIENT A9 SUCCESS ACA	DISTRICT PGM/REV DEMY	Budget	Current	Year to Date
REVENUE 01 STATE APPROPRIATION 11 Year 2011	5000/0700	007	0.4	240
UPASS	5699/3799	967	81	243
REVENUE 07 F84.318x TECH LITERACY CHALLENGE0  Year 2010				
NCLB FORMULA		273	0	0
<b>REVENUE</b> 08 F84.010A TITLE I <b>Year</b> 2009				
FED FORMULA TO LEA	7801/4801	531	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272 <b>Year</b> 2010				
FLOW THROUGH	7522/4522	6,133	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA Year 2010				
EVALUATION	7860/4860	8,424	0	0
Year 2009 EVALUATION		2,568	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
<b>Year</b> 2011 K-12	VAR/3010	1,098,482	91,541	274,621
PROFESSIONAL STAFF	VAR/3020	95,568	7,964	23,892
SPEC EDUC ADD-ON	1205/3105	2,577	215	645
CAREER AND TECH ED ADD-ON	VAR/3405	19,227	1,602	4,807
CLASS SIZE REDUCTION K-8	5201/3230	60	5	15
FLEXIBLE ALLOCATION	5310/3410	138,572	11,548	34,644
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,628	2,157	2,157
AT-RISK STUDENT PROGRAMS	5335/3215	3,067	256	768
ACCELERATED LEARNING GIFTED AND TALENTED	5331/3211	1,494	374	374
CONCURRENT ENROLLMENT	5333/3213	193,170	16,098	48,293
SCHOOL TRUST LAND PROGRAM	5420/3520	13,036	0	13,036
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	580,922	48,411	145,231
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,400	3,117	9,351
EDUCATOR SALARY ADJUSTMENTS	5876/3876	32,656	2,721	8,164
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	305	25	76
SCHOOL NURSES	5368/3468	717	73	179
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,063	0	850

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# **UTAH STATE OFFICE OF EDUCATION** MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

# **Report Date:** 9/29/2010

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PROJECT NAME			PGM/REV	Budget	Current	Year to Date
	RECIPIENT	Α9	SUCCESS ACADEMY			
REVENUE 9A ARRA IDEA Year 2009	A					
ARRA FUNDS			7664/4664	37,069	0	0
R	ECIPIENT NON	REV	ENUE "99" TOTAL:	55,965	81	243
	RECIPIENT	REV	ENUE "99" TOTAL:	2,226,944	186,107	567,103
		F	RECIPIENT TOTAL:	2,282,909	186,188	567,346

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### **UTAH STATE OFFICE OF EDUCATION**

# **Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

#### 7514 Grants to Child Care Facilities

PROJECT NAME  RECIPIENT 00 UNALLOCATED	DISTRICT PGM/REV Budget	Current	Year to Date
REVENUE 02 STATE LIQUOR CONTROL TAX11 Year 2011			
PRIOR YEAR AUDIT ADJUSTMENTS	0	(1,566)	(12,216)
REVENUE 41 F10.556 SPECIAL MILK Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS	18,500	13,318	18,340
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS	17,000	6,289	10,408
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS	147,000	52,364	80,825
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS	94,378	37,257	54,349
REVENUE 47 F10.558 CCFP FOOD SERVICE Year 2010			
CHILD & ADULT CARE FOOD PRGMS	30,500	1,784,602	3,532,421
CHILD & ADULT CARE ADMIN.  NSLP-AFTER SCHOOL LUNCH PROGRAM	25,269 7,600	144,844 6,391	285,624 8,444
NSLF-AFTER SCHOOL LUNCH PROGRAM	7,000	0,391	0,444
REVENUE 48 F10.559 SUMMER SPEC FOOD Year 2010			
SUMMER FOOD SERVICE PROGRAM	55,000	3,449	12,198
SUMMER FOOD SERVICE ADMIN.	7,500	361	1,276
REVENUE 49 F10.558 CASH IN LIEU OF COMM Year 2010			
CHILD & ADULT CARE FOOD PRGMS	2,114	36,602	71,344
RECIPIENT NON REVENUE "99" TOTAL	: 404,861	2,083,911	4,063,013
RECIPIENT REVENUE "99" TOTAL		0	0
RECIPIENT TOTAL	: 404,861	2,083,911	4,063,013

### **UTAH STATE OFFICE OF EDUCATION**

**Report Date:** 9/29/2010

### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED	<b>j</b>		
REVENUE 01 STATE APPROPRIATION 11 Year 2011 NON-MATCH EXPENSES	3,000	0	0
REVENUE 06 F84.366b MATH SCIENCE PHP10 Year 2010 CURRICULUM ADMINISTRATION	686,672	0	0
<b>REVENUE</b> 19 F84.027a IDEA PL 101476 84-0272	000,072	U	O
Year 2010 SPECIAL ED DISCRETIONARY	20,587	8,217	100,728
REVENUE 21 F84.048a VOED BASIC GT Year 2011			
CTE LEADERSHIP	1	0	0
CTE FORMULA ALLOCATION	4,667,203	0	0
CTE FORMULA RESERVE Year 2010	300,000	0	0
CTE LEADERSHIP	392,044	151,867	291,232
CTE FORMULA ALLOCATION	3,158,155	427,600	968,698
CTE CORRECTIONS	20,000	0	0
CTE NON-TRADITIONAL TRNG	0	8,640	8,640
CTE FORMULA RESERVE	226,120	64,165	132,185
Year 2009			
CTE LEADERSHIP	0	12,068	95,134
REVENUE 33 F84.002a ADULT EDUCATION ACT Year 2011			
STATE LEADERSHIP	1	0	0
ABE	1	0	0
EL/CIVICS	1	0	0
Year 2010 ABE	0	12,706	12,706
REVENUE 41 F10.556 SPECIAL MILK	U	12,700	12,700
Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS	750	0	0
REVENUE 42 F10.555 SCHOOL LUNCH PROG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS	18,500	5,130	9,623
REVENUE 43 F10.555 SPECIAL ASST PROG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS	172,500	45,070	84,542
REVENUE 44 F10.553 SCHOOL BREAKFAST PRG Year 2010			
NATIONAL SCHOOL LUNCH PROGRAMS	99,913	32,408	60,411

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### **UTAH STATE OFFICE OF EDUCATION**

### **Report Date:** 9/29/2010 MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

### 7521 Transfer Funds to Another Agency

DDO IECT NAME				DISTRICT	Dudast	Cumont	Veer to Date
PROJECT NAME	RECIPIENT	00	UNALLOCATED	PGM/REV	Budget	Current	Year to Date
<b>REVENUE</b> 47 F10.558 C <b>Year</b> 2010	CFP FOOD SER	VICE					
NSLP-AFTER SCHOOL L	UNCH PROGRA	M			23,000	6,844	13,967
<b>REVENUE</b> 48 F10.559 S <b>Year</b> 2010	UMMER SPEC F	OOD					
SUMMER FOOD SERVICE	E PROGRAM				85,000	20,538	71,605
SUMMER FOOD SERVICE	E ADMIN.				25,000	1,798	6,777
<b>REVENUE</b> 60 84.287c A <b>Year</b> 2010	FT SCHOOL LEA	RNIN	G CENTER				
FED STATE ACTIVITIES					1,424	0	129,015
FED FORMULA TO LEA Year 2009					0	0	4,742
FED FORMULA TO LEA					0	29,751	35,876
REVENUE 74 FED IMPR	ROVING TEACHE	R QU	AL-STA				
DISCRETIONARY					0	0	0
REVENUE 76 FED STAT	ΓE ASSESSMEN <sup>·</sup>	TS					
CORE ASSESSMENT					604,695	21,250	21,250
REVENUE 98 STATE AF	PPROPRIATION-	OTHE	R				
OUTREACH - SCIENCE					4,030,400	0	0
ENHANCEMENTS - SCIE Year 2010	ENCE				465,800	0	0
OUTREACH - SCIENCE					5,504	0	0
REVENUE 99 MINIMUM Year 2011	SCHOOL PROG	RAM					
CTE-UTAH FUTURES BU	JDGET				151,700	0	151,700
SCHOOL TRUST LAND F	PROGRAM				12,997	0	12,997
		F	RECIPIENT TOTAL	:	15,170,968	848,052	2,211,828

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### **UTAH STATE OFFICE OF EDUCATION**

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### MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

### 7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHE	₹		
REVENUE 06 F84.366b MATH SCIENCE PHP10 Year 2010			
CURRICULUM ADMINISTRATION	131,050	0	0
Year 2009 CURRICULUM ADMINISTRATION	213,444	0	0
REVENUE 21 F84.048a VOED BASIC GT			
Year 2009 CTE NON-TRADITIONAL TRNG	11,000	0	0
REVENUE 60 84.287c AFT SCHOOL LEARNING CENTER			
Year 2010 FED FORMULA TO LEA	040 745	0	0
Year 2009	848,745	0	0
FED FORMULA TO LEA	137,460	0	0
REVENUE 74 FED IMPROVING TEACHER QUAL-STA			
Year 2010 DISCRETIONARY	156,594	0	0
Year 2009	,	•	_
DISCRETIONARY	9,139	3,600	3,600
REVENUE 99 MINIMUM SCHOOL PROGRAM			
<b>Year</b> 2011 K-12	400,000	26,333	68,413
PUPIL TRANSPORTATION	2,584,400	0	2,584,400
HIGH ABILITY STUDENT INITIATIVE	50,000	0	0
SCHOOL TRUST LAND PROGRAM	0	0	0
EDUCATOR SALARY ADJUSTMENTS	684,534	0	547,627
SCHOOL NURSES	693	0	0
EXTENDED YEAR SPECIAL EDUCATORS	7,788	0	7,788
TEACHER SUPPLIES AND MATERIALS	22,511	0	18,009
Year 2010			
K-12	0	(833)	(833)
Year 2009			
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	127,479	127,479	127,479
RECIPIENT TO	TAL: 5,384,837	156,578	3,356,482